

## OUR VISION

To be world-class amongst Treasuries globally, stewarding innovative, strategic policy reform underpinned by strong economic and financial management.

## OUR PURPOSE

Providing central agency leadership so the people of NSW have access to services and infrastructure that deliver outcomes based social and economic benefits.

	OUTCOME 1 A strong, resilient and diverse economy	OUTCOME 2 A sustainable fiscal environment enabling delivery of outcomes	OUTCOME 3 Stewardship of the public sector performance and financial system
OUTCOME INDICATORS	<p>Growth in real GSP per capita</p> <p>Jobs created in NSW since April 2019</p>	<p>Maintaining the triple-A credit rating</p> <p>Annual expense growth below long-term revenue growth</p> <p>Reducing the long-term fiscal gap</p> <p>Fully funding the State's unfunded defined benefit superannuation liabilities by June 2030</p>	<p>Provision of effective tools and frameworks (including technology) to enable sector to strengthen their performance and financial management, and promote efficient, effective and economical use of government resource</p> <p>No material adverse findings in Audit Office reports to Parliament</p> <p>A voice of the customer survey of the support provided by Treasury and the effectiveness of Treasury performance and financial management stewardship</p>
OUR PROGRAMS TO DELIVER OUR OUTCOMES	<ul style="list-style-type: none"> <li>Building a Strong and Productive Economy</li> <li>Delivering the Global NSW Strategy</li> <li>Growing the NSW Visitor Economy</li> </ul>	<ul style="list-style-type: none"> <li>Commercial and Commissioning</li> <li>Fiscal Planning and Management</li> <li>Sector Support and Resource Allocation</li> <li>Sector Procurement Services, Analytics and Systems</li> <li>Evidence Informed Investment and Policy</li> <li>Financial Reporting and Systems Management</li> </ul>	<ul style="list-style-type: none"> <li>Performance and Financial Systems Stewardship</li> <li>Digitally Focussed Treasury</li> <li>Highly Capable, Collaborative and Diverse Team</li> </ul>

