

NEW SOUTH WALES

**APPROPRIATION BILLS
1994-95**

Budget Paper No. 5

FIRST PRINT

APPROPRIATION BILL 1994

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The following Bills are cognate with this Bill:

- Parliamentary Appropriation Bill 1994;
- Business Franchise Licences (Petroleum Products) Amendment Bill 1994;
- Motor Vehicles Taxation (Amendment) Bill 1994;
- Road Improvement (Special Funding) Amendment Bill 1994.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1993–94 without Parliamentary appropriation.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

Appropriation 1994

Total Payments:	Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, e.g. where one agency partly funds another's operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (e.g. health, education).
Outlays:	Total payments less: <ul style="list-style-type: none"> ◦ user charges (in the case of current outlays); and ◦ asset sales and receipt of advances repaid (in the case of capital outlays). Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.
Total Expenses:	Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all. Represents the accrual accounting equivalent of Total Payments.
Net Cost of Services:	Total expenses less user charges revenue and other revenues retained by agencies (e.g. donations). Represents the amount which ultimately has to be funded by the "public purse" in respect of the services provided in the year.
Consolidated Fund Appropriation:	Outlays less the use of other funds available to agencies (e.g. donations, cash balances). Represents the amount of cash to be provided from the "public purse" in the Budget year.

The relationship between the main Budget Sector aggregates for 1994-95 (in comparison with 1993-94) is shown in the following tables.

The first starts with the total payments figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (i.e. current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed Parliamentary Appropriation Act 1994.

Appropriation 1994

	<i>CASH PRESENTATION</i>		1994-95	
	1993-94		1994-95	
	Current \$m	Capital \$m	Current \$m	Capital \$m
Total Payments (including Treasurer's Advance)	17,103	4,131	17,903	4,195
<i>less</i> User Charges	1,333	n.a.	1,331	n.a.
<i>less</i> Advances Repaid	n.a.	249	n.a.	74
<i>less</i> Asset Sale Proceeds	n.a.	105	n.a.	535
<i>equals</i> Outlays	15,769	3,778	16,572	3,586
<i>plus</i> Advances and Debt Repaid by Agencies	n.a.	429	n.a.	704
<i>plus</i> Agencies' Increase in Cash and Investments (net)	183
<i>plus</i> Assets Sales Proceeds not Retained by Agencies	n.a.	21	n.a.	436
<i>plus</i> Receipts Offset to Outlays	39	...	25	...
<i>plus</i> User Charges not Retained by Agencies	49	n.a.	96	n.a.
<i>plus</i> Advances Paid to Other Agencies	n.a.	220	n.a.	103
<i>plus</i> Reclassification of Capital Grants and Roads Maintenance to Equate to Accrual Budgeting Principles	2,099	(2,099)	2,049	(2,049)
<i>plus</i> Reclassifications for Government Finance Statistics Principles	49	(22)	48	(23)
<i>plus</i> Intra Sector Payments	417	162	455	72
<i>less</i> Other Agency Receipts	535	10	544	10
<i>less</i> Agencies' Use of Cash and Investments (net)	...	263	81	216
<i>less</i> Advances Received	n.a.	1	n.a.	4
<i>equals</i> Consolidated Fund Appropriation	18,070	2,215	18,620(a)	2,599(a)

Appropriation 1994

ACCRUAL PRESENTATION

	1993-94	1994-95
	Current \$m	Current \$m
Total Expenses (including Treasurer's Advance)	20,633	21,303
<i>less</i> Agency User Charges Revenue	1,372	1,316
<i>less</i> Other Agency Retained Revenues	490	480
<i>less</i> Net Gain on Sale of Property, Plant and Equipment	2	...
<i>equals</i> Net Cost of Services	<u>18,769</u>	<u>19,507</u>
<i>plus</i> Net Increase in Accrued Revenues	7	...
<i>plus</i> Agencies' Increase in Cash and Investments (net)	183	...
<i>plus</i> Net Gain on Sale of Property, Plant and Equipment	2	...
<i>plus</i> In Kind Revenues	24	12
<i>less</i> Non-Funded Expenses	628	638
<i>less</i> Net Increase in Accrued Expenses	249	175
<i>less</i> Net Decrease in Accrued Revenues	...	5
<i>less</i> Net Decrease in Inventories and Prepayments	38	...
<i>less</i> Agencies' Use of Cash and Investments (net)	...	81
<i>equals</i> Consolidated Fund Appropriation	<u>18,070</u>	<u>18,620(a)</u>

(a) Includes amounts appropriated under the Parliamentary Appropriation Bill 1994.

FIRST PRINT

APPROPRIATION BILL 1994

NEW SOUTH WALES



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APPROPRIATION BILL 1994

NEW SOUTH WALES



No. , 1994

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1994-95 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1993-94; and for certain other purposes.

See also Parliamentary Appropriation Bill 1994; Business Franchise Licences (Petroleum Products) Amendment Bill 1994; Motor Vehicles Taxation (Amendment) Bill 1994; Road Improvement (Special Funding) Amendment Bill 1994.

Appropriation 1994

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY**Short title**

1. This Act may be cited as the Appropriation Act 1994.

5 Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act:

- 10 (a) a reference to the year 1993–94 is a reference to the year from 1 July 1993 to 30 June 1994; and
- (b) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**15 Division 1—Appropriations for the year 1994–95****General appropriation from Consolidated Fund 1994–95 for recurrent services**

- 20 4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1994–95.

- 25 (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1994–95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$18,564,573,000.

- 30 (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

*Appropriation 1994***General appropriation from Consolidated Fund 1994–95 for capital works and services**

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1994–95. 5

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1994–95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,596,338,000. 10

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 15

Premier and Minister for Economic Development

6. (1) RECURRENT SERVICES: The sum of \$210,279,000 is hereby appropriated to the Premier and Minister for Economic Development for the recurrent services of the following: 20

	\$'000	
01. Cabinet Office	12,562	
02. Parliamentary Counsel's Office	3,610	
03. Premier's Department	144,670	
04. Independent Commission Against Corruption	13,157	25
05. Ombudsman's Office	4,428	
06. State Electoral Office	29,808	
07. Government Pricing Tribunal	2,044	
	<hr/>	
Total, Recurrent Services	210,279	

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,719,000 is hereby appropriated to the Premier and Minister for Economic Development for the capital works and services of the following:

		\$'000
5	01. Cabinet Office	109
	02. Parliamentary Counsel's Office	198
	03. Premier's Department	695
	04. Independent Commission Against Corruption	181
	05. Ombudsman's Office	536
		<hr/>
10	Total, Capital Works and Services	1,719
		<hr/>

Minister for Agriculture and Fisheries and Minister for Mines

7. (1) RECURRENT SERVICES: The sum of \$244,855,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the recurrent services of the following:

		\$'000
15	01. Rural Assistance Authority	50,723
	02. Department of Agriculture	143,828
	03. NSW Fisheries	18,193
	04. Department of Mineral Resources	29,634
20	05. Coal Compensation Board	2,477
		<hr/>
	Total, Recurrent Services	244,855
		<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$82,123,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the capital works and services of the following:

		\$'000
25	01. Department of Agriculture	9,606
	02. NSW Fisheries	1,553
	03. Department of Mineral Resources	10,964
	04. Coal Compensation Board	60,000
		<hr/>
30	Total, Capital Works and Services	82,123
		<hr/>

*Appropriation 1994***Attorney General and Minister for Justice**

8. (1) RECURRENT SERVICES: The sum of \$649,493,000 is hereby appropriated to the Attorney General and Minister for Justice for the recurrent services of the following:

	\$'000	
01. Attorney General's Department	91,660	
02. Judicial Commission	2,042	
03. Legal Aid Commission	57,036	
04. Office of the Director of Public Prosecutions	38,934	
05. Department of Courts Administration	150,867	10
06. Department of Corrective Services	254,982	
07. Department of Juvenile Justice	53,972	
	<u>649,493</u>	
Total, Recurrent Services		

(2) CAPITAL WORKS AND SERVICES: The sum of \$56,471,000 is hereby appropriated to the Attorney General and Minister for Justice for the capital works and services of the following:

	\$'000	
01. Attorney General's Department	2,135	
02. Judicial Commission	30	
03. Legal Aid Commission	1,056	20
04. Office of the Director of Public Prosecutions	449	
05. Department of Courts Administration	11,142	
06. Department of Corrective Services	38,442	
07. Department of Juvenile Justice	3,217	
	<u>56,471</u>	
Total, Capital Works and Services		25

Chief Secretary and Minister for Administrative Services

9. (1) RECURRENT SERVICES: The sum of \$39,941,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

	\$'000	
01. Chief Secretary's Department	18,090	30
02. Casino Control Authority	2,790	
03. Office of the Chief Secretary and Minister for Administrative Services	19,061	
	<u>39,941</u>	
Total, Recurrent Services		35

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$648,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

5		\$'000
	01. Chief Secretary's Department	590
	02. Office of the Chief Secretary and Minister for Administrative Services	58
		<hr/>
	Total, Capital Works and Services	648
		<hr/>

10 **Minister for Community Services and Minister for Aboriginal Affairs**

10. (1) RECURRENT SERVICES: The sum of \$925,409,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the recurrent services of the following:

15		\$'000
	01. Department of Community Services	878,043
	02. Social Policy Directorate	5,979
	03. Community Services Commission	2,560
	04. Office of Aboriginal Affairs	38,827
		<hr/>
20	Total, Recurrent Services	925,409
		<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,021,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the capital works and services of the following:

25		\$'000
	01. Department of Community Services	16,021
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	Total, Capital Works and Services	16,021
		<hr/>

Appropriation 1994

Minister for Consumer Affairs

11. (1) RECURRENT SERVICES: The sum of \$33,704,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following:

	\$'000	
01. Department of Consumer Affairs	32,129	5
02. HomeFund Commissioner's Office	1,575	
	33,704	
Total, Recurrent Services		

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,814,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following: 10

	\$'000	
01. Department of Consumer Affairs	2,814	
	2,814	
Total, Capital Works and Services		

Minister for Education, Training and Youth Affairs and Minister for Tourism 15

12. (1) RECURRENT SERVICES: The sum of \$4,401,437,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the recurrent services of the following: 20

	\$'000	
01. Ministry of Education and Youth Affairs	96,574	
02. Department of School Education	3,499,656	
03. Technical and Further Education Commission	772,787	
04. Tourism New South Wales	32,420	25
	4,401,437	
Total, Recurrent Services		

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$275,707,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the capital works and services of the following:

5		\$'000
	01. Ministry of Education and Youth Affairs	1,405
	02. Department of School Education	159,716
	03. Technical and Further Education Commission	114,586
	Total, Capital Works and Services	275,707

10 **Minister for Energy and Minister for Local Government and Co-operatives**

13. (1) RECURRENT SERVICES: The sum of \$91,493,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the recurrent services of the

15 following:

		\$'000
	01. Office of Energy	25,874
	02. Department of Local Government and Co-operatives	65,619
20	Total, Recurrent Services	91,493

(2) CAPITAL WORKS AND SERVICES: The sum of \$131,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the capital works and services of the following:

25		\$'000
	01. Department of Local Government and Co-operatives	131
	Total, Capital Works and Services	131

Appropriation 1994

Minister for the Environment

14. (1) RECURRENT SERVICES: The sum of \$150,537,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000	
01. Environment Protection Authority	68,299	5
02. National Parks and Wildlife Service	63,264	
03. Royal Botanic Gardens and Domain Trust	12,738	
04. Urban Parks Agency	<u>6,236</u>	
Total, Recurrent Services	<u>150,537</u>	10

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,012,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	5,758	15
02. National Parks and Wildlife Service	27,341	
03. Royal Botanic Gardens and Domain Trust	2,142	
04. Urban Parks Agency	<u>1,771</u>	
Total, Capital Works and Services	<u>37,012</u>	

Minister for Health 20

15. (1) RECURRENT SERVICES: The sum of \$3,855,413,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$'000	
01. Department of Health	3,852,257	25
02. Health Care Complaints Commission	<u>3,156</u>	
Total, Recurrent Services	<u>3,855,413</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$385,825,000 is hereby appropriated to the Minister for Health for the capital works and services of the following: 30

	\$'000	
01. Department of Health	<u>385,825</u>	
Total, Capital Works and Services	<u>385,825</u>	

*Appropriation 1994***Minister for Industrial Relations and Employment and Minister for the Status of Women**

16. (1) RECURRENT SERVICES: The sum of \$116,758,000 is hereby appropriated to the Minister for Industrial Relations and
 5 Employment and Minister for the Status of Women for the recurrent services of the following:

		\$'000
	01. Department of Industrial Relations, Employment, Training and Further Education	112,161
10	02. Ministry for the Status and Advancement of Women	<u>4,597</u>
	Total, Recurrent Services	<u>116,758</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$5,043,000 is hereby appropriated to the Minister for Industrial Relations and
 15 Employment and Minister for the Status of Women for the capital works and services of the following:

		\$'000
	01. Department of Industrial Relations, Employment, Training and Further Education	4,998
20	02. Ministry for the Status and Advancement of Women	<u>45</u>
	Total, Capital Works and Services	<u>5,043</u>

Minister for Land and Water Conservation

17. (1) RECURRENT SERVICES: The sum of \$179,442,000 is hereby appropriated to the Minister for Land and Water Conservation for
 25 the recurrent services of the following:

		\$'000
	01. Department of Conservation and Land Management	116,894
30	02. Department of Water Resources	<u>62,548</u>
	Total, Recurrent Services	<u>179,442</u>

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$71,563,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000	
01. Department of Conservation and Land Management	13,831	5
02. Department of Water Resources	<u>57,732</u>	
Total, Capital Works and Services	<u>71,563</u>	

Minister for Multicultural and Ethnic Affairs

18. (1) RECURRENT SERVICES: The sum of \$9,375,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the recurrent services of the following: 10

	\$'000	
01. Ethnic Affairs Commission	<u>9,375</u>	
Total, Recurrent Services	<u>9,375</u>	15

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,333,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the capital works and services of the following:

	\$'000	
01. Ethnic Affairs Commission	<u>1,333</u>	20
Total, Capital Works and Services	<u>1,333</u>	

Minister for Planning and Minister for Housing

19. (1) RECURRENT SERVICES: The sum of \$764,304,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following: 25

	\$'000	
01. Department of Planning	39,796	
02. Homebush Bay Development Corporation	6,127	
03. Payments to other Government Bodies under the Control of the Minister	<u>718,381</u>	30
Total, Recurrent Services	<u>764,304</u>	

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$47,432,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following:

		\$'000
5	01. Department of Planning	3,515
	02. Homebush Bay Development Corporation	43,917
		47,432
	Total, Capital Works and Services	47,432

Minister for Police and Minister for Emergency Services

20. (1) RECURRENT SERVICES: The sum of \$1,113,784,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the recurrent services of the following:

		\$'000
	01. Ministry for Police and Emergency Services	4,434
	02. The Police Service of New South Wales	880,494
15	03. New South Wales Crime Commission	7,313
	04. New South Wales Fire Brigades	206,160
	05. Department of Bush Fire Services	7,101
	06. State Emergency Service	8,282
		1,113,784
	Total, Recurrent Services	1,113,784

20 (2) CAPITAL WORKS AND SERVICES: The sum of \$37,768,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the capital works and services of the following:

		\$'000
	01. The Police Service of New South Wales	35,839
25	02. New South Wales Crime Commission	401
	03. State Emergency Service	1,528
		37,768
	Total, Capital Works and Services	37,768

*Appropriation 1994***Minister for Public Works and Minister for Ports**

21. (1) RECURRENT SERVICES: The sum of \$186,233,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the recurrent services of the following:

	\$'000	5
01. Office of the Minister for Public Works and Minister for Ports	<u>186,233</u>	
Total, Recurrent Services	<u>186,233</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,000 is hereby appropriated to the Minister for Public Works and Ports for the capital works and services of the following:

	\$'000	
01. Office of the Minister for Public Works and Minister for Ports	<u>20</u>	
Total, Capital Works and Services	<u>20</u>	15

Minister for Small Business and Minister for Regional Development

22. (1) RECURRENT SERVICES: The sum of \$31,427,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the recurrent services of the following:

	\$'000	20
01. Department of Business and Regional Development	<u>31,427</u>	
Total, Recurrent Services	<u>31,427</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$272,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the capital works and services of the following:

	\$'000	
01. Department of Business and Regional Development	<u>272</u>	30
Total, Capital Works and Services	<u>272</u>	

*Appropriation 1994***Minister for Sport, Recreation and Racing**

23. (1) RECURRENT SERVICES: The sum of \$40,382,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

5		\$'000
	01. Department of Sport, Recreation and Racing	<u>40,382</u>
	Total, Recurrent Services	<u>40,382</u>

10 (2) CAPITAL WORKS AND SERVICES: The sum of \$7,430,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

		\$'000
	01. Department of Sport, Recreation and Racing	<u>7,430</u>
	Total, Capital Works and Services	<u>7,430</u>

Minister for Transport and Minister for Roads

15 24. (1) RECURRENT SERVICES: The sum of \$2,364,307,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

		\$'000
	01. Department of Transport	1,533,212
20	02. Roads and Traffic Authority	<u>831,095</u>
	Total, Recurrent Services	<u>2,364,307</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$827,824,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

25		\$'000
	01. Department of Transport	40,404
	02. Roads and Traffic Authority	<u>787,420</u>
	Total, Capital Works and Services	<u>827,824</u>

*Appropriation 1994***Treasurer and Minister for the Arts**

25. (1) RECURRENT SERVICES: The sum of \$3,156,000,000 is hereby appropriated to the Treasurer and Minister for the Arts for the recurrent services of the following:

	\$'000	
01. Treasury	65,935	5
02. Crown Transactions	2,750,292	
03. Advance to Treasurer	200,000	
04. Ministry for the Arts	47,367	
05. State Library	34,555	10
06. Australian Museum	12,315	
07. Museum of Applied Arts and Sciences	21,835	
08. Historic Houses Trust	6,593	
09. Art Gallery of New South Wales	10,363	
10. Archives Authority of New South Wales	3,585	15
11. New South Wales Film and Television Office	3,160	
	<u>3,156,000</u>	
Total, Recurrent Services		

(2) CAPITAL WORKS AND SERVICES: The sum of \$739,182,000 is hereby appropriated to the Treasurer and Minister for the Arts for the capital works and services of the following:

	\$'000	
01. Treasury	5,482	
02. Crown Transactions	721,184	
03. Ministry for the Arts	4,802	
04. State Library	4,725	25
05. Australian Museum	1,376	
06. Museum of Applied Arts and Sciences	796	
07. Historic Houses Trust	196	
08. Art Gallery of New South Wales	621	
	<u>739,182</u>	
Total, Capital Works and Services		30

**Division 2—Adjustment of “Advance to Treasurer”
for 1993–94 and payments under section 22 of the
Public Finance and Audit Act 1983 during 1993–94**

Adjustment of “Advance to Treasurer”, 1993–94

26. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1993–94, for supplementary charges made during the year 1993–94 for the ordinary annual services of the Government specified in Schedule 1.

Appropriation 1994

Payments under section 22 of the Public Finance and Audit Act 1983, 1993-94

27. The sum of \$377,791,000.00 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1993-94 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL**Variation of authorised payments from Consolidated Fund**

28. (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled "Budget Estimates 1994-95" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:

- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1994-95" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

- (3) This section does not apply to sums appropriated otherwise than by this Act.

- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appropriation 1994

Appointment of person to carry out the functions of the Treasurer under section 28

29. (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.

(2) Any such appointment is subject to such conditions (if any) as the Treasurer determines. 5

(3) The Treasurer may revoke any such appointment at any time.

Appropriation 1994

**SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”**

		(Sec. 26)
ITEM		AMOUNT \$000
5	RECURRENT SERVICES	
	A. THE LEGISLATURE	
	THE LEGISLATURE	
	1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	104
10	1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	93
	TOTAL, THE LEGISLATURE	197
	TOTAL—THE LEGISLATURE	197
15	B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
	PARLIAMENTARY COUNSEL'S OFFICE	
	3.1.1 Drafting and Publishing of Government Legislation— <i>further sum</i>	2
	TOTAL, PARLIAMENTARY COUNSEL'S OFFICE	2
20	PREMIER'S DEPARTMENT	
	4.2.1 Co-ordination of Major Community Projects— <i>further sum</i>	1,436
	4.2.2 Sydney Olympics 2000 Bid— <i>further sum</i>	1,420
	4.3.1 Development of the New South Wales Economy— <i>further sum</i>	924
	TOTAL, PREMIER'S DEPARTMENT	3,780
	OMBUDSMAN'S OFFICE	
	6.1.1 Investigation of Citizens' Complaints and Monitoring and Reporting on Telecommunications Interception Activities— <i>further sum</i>	24
30	TOTAL, OMBUDSMAN'S OFFICE	24

Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000	
RECURRENT SERVICES—<i>continued</i>		
STATE ELECTORAL OFFICE		5
7.1.1 Management and Administration of Parliamentary Elections— <i>further sum</i>	1,328	
TOTAL, STATE ELECTORAL OFFICE	1,328	
GOVERNMENT PRICING TRIBUNAL		
8.1.1 Government Pricing Tribunal— <i>further sum</i>	18	10
TOTAL, GOVERNMENT PRICING TRIBUNAL	18	
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	5,152	
C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE		15
JUDICIAL COMMISSION		
15.1.1 Judicial Commission of New South Wales— <i>further sum</i>	31	
TOTAL, JUDICIAL COMMISSION	31	
LEGAL AID COMMISSION		
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	73	20
TOTAL, LEGAL AID COMMISSION	73	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	104	

Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
5 D. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	
SOCIAL POLICY DIRECTORATE	
25.1.1 Co-ordination of Social Policy— <i>further sum</i>	1,331
TOTAL, SOCIAL POLICY DIRECTORATE	1,331
10 TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	1,331
E. MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
27.1.3 Client Services— <i>further sum</i>	338
15 27.1.4 Legal and Policy— <i>further sum</i>	100
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	438
HOMEFUND COMMISSIONER'S OFFICE	
28.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	320
20 TOTAL, HOMEFUND COMMISSIONER'S OFFICE	320
TOTAL—MINISTER FOR CONSUMER AFFAIRS	758
F. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
25 29.4.1 Corporate Services Support— <i>further sum</i>	937
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	937

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000	
RECURRENT SERVICES—<i>continued</i>		
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION		5
31.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	53	
31.1.2 Courses in Applied Sciences— <i>further sum</i>	28	
31.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	15	10
31.1.4 Courses in Commercial and General Studies— <i>further sum</i>	48	
31.1.5 Support Services to Teachers and Students— <i>further sum</i>	3	
31.1.6 Administrative Support Services— <i>further sum</i>	3	
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	<u>150</u>	15
TOURISM COMMISSION		
32.1.1 Strategic Planning— <i>further sum</i>	27	
32.1.2 Marketing— <i>further sum</i>	3,000	
TOTAL, TOURISM COMMISSION	<u>3,027</u>	
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	<u>4,114</u>	20
 G. MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES		
DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES		
34.1.1 Development, Oversight of and Assistance to Local Government— <i>further sum</i>	518	25
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES	<u>518</u>	
TOTAL—MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES	<u>518</u>	30

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

	ITEM	AMOUNT \$000
	RECURRENT SERVICES—<i>continued</i>	
5	H. MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	
	ETHNIC AFFAIRS COMMISSION	
	44.1.1 Services for Ethnic Communities— <i>further sum</i>	<u>1</u>
	TOTAL, ETHNIC AFFAIRS COMMISSION	<u>1</u>
10	TOTAL—MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	<u>1</u>
	I. MINISTER FOR PLANNING AND MINISTER FOR HOUSING	
	DEPARTMENT OF PLANNING	
15	45.1.3 Conservation of State's Environmental Heritage— <i>further sum</i>	<u>73</u>
	TOTAL, DEPARTMENT OF PLANNING	<u>73</u>
	TOTAL—MINISTER FOR PLANNING AND MINISTER FOR HOUSING	<u>73</u>
20	J. MINISTER FOR POLICE AND EMERGENCY SERVICES	
	MINISTRY FOR POLICE AND EMERGENCY SERVICES	
	48.1.1 Policy Advice and Co-ordination— <i>further sum</i>	<u>13</u>
	TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	<u>13</u>
25	TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>13</u>

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$000	
RECURRENT SERVICES—<i>continued</i>		
K. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS		5
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS		
54.1.1 Country Towns Water Supply and Sewerage Schemes— <i>further sum</i>	<u>18,571</u>	10
TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	<u>18,571</u>	
TOTAL—MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	<u>18,571</u>	
L. MINISTER FOR SPORT, RECREATION AND RACING		15
DEPARTMENT OF SPORT, RECREATION AND RACING		
56.1.2 Excellence in Sport— <i>further sum</i>	1,803	
56.1.4 Development, Control and Regulation of the Racing Industry— <i>further sum</i>	<u>375</u>	
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	<u>2,178</u>	20
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	<u>2,178</u>	

Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
5 M. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
DEPARTMENT OF TRANSPORT	
57.2.1 Assistance to SRA to Implement its Reform Program— <i>further sum</i>	<u>9,797</u>
10 TOTAL, DEPARTMENT OF TRANSPORT	<u>9,797</u>
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	<u>9,797</u>
N. TREASURER AND MINISTER FOR THE ARTS	
TREASURY	
15 59.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	<u>165</u>
TOTAL, TREASURY	<u>165</u>
CROWN TRANSACTIONS	
60.1.2 Refunds and Remissions of Crown Revenue— <i>further sum</i>	11,363
20 60.1.3 Other Service-wide Activities— <i>further sum</i>	<u>44,754</u>
TOTAL, CROWN TRANSACTIONS	<u>56,117</u>
MINISTRY FOR THE ARTS	
61.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	<u>791</u>
25 TOTAL, MINISTRY FOR THE ARTS	<u>791</u>

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales— <i>further sum</i>	120
TOTAL, ART GALLERY OF NEW SOUTH WALES	120
TOTAL—TREASURER AND MINISTER FOR THE ARTS	57,193
<hr/>	
TOTAL—ADVANCE TO TREASURER	100,000

Appropriation 1994

**SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 27)

ITEM	AMOUNT \$000
5	PAYMENTS FOR RECURRENT SERVICES
A.	MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES
	DEPARTMENT OF AGRICULTURE
	10.1.1 Plant Industries— <i>further sum</i> 4,043
10	10.1.2 Animal Industries— <i>further sum</i> 1,289
	10.3.1 Corporate Services— <i>further sum</i> 100
	TOTAL, DEPARTMENT OF AGRICULTURE 5,432
	DEPARTMENT OF MINERAL RESOURCES
	12.1.5 Corporate Services— <i>further sum</i> 4,705
15	TOTAL, DEPARTMENT OF MINERAL RESOURCES 4,705
	TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES 10,137
	B. ATTORNEY GENERAL AND MINISTER FOR JUSTICE
20	ATTORNEY GENERAL'S DEPARTMENT
	14.2.1 Policy and Consultation Services to the Community— <i>further sum</i> 500
	14.3.1 Legal Compensation Services— <i>further sum</i> 17,194
	14.4.1 Administrative Support Services— <i>further sum</i> 6,230
25	TOTAL, ATTORNEY GENERAL'S DEPARTMENT 23,924

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
DEPARTMENT OF COURTS ADMINISTRATION		5
18.1.2 Probation Services— <i>further sum</i>	100	
18.1.3 Industrial Court Services— <i>further sum</i>	38	
18.1.4 Land and Environment Court Services— <i>further sum</i>	39	
18.1.5 District Court and Criminal Listing Services— <i>further sum</i>	577	
18.1.6 Local Courts Services— <i>further sum</i>	400	10
18.1.7 Court Support Services— <i>further sum</i>	130	
18.1.8 Community Justice Scheme— <i>further sum</i>	39	
18.1.9 Administrative Support Services— <i>further sum</i>	<u>1,558</u>	
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	<u>2,881</u>	
DEPARTMENT OF CORRECTIVE SERVICES		15
19.1.1 Containment and Care of Inmates— <i>further sum</i>	<u>3,492</u>	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	<u>3,492</u>	
DEPARTMENT OF JUVENILE JUSTICE		
20.1.1 Juvenile Justice— <i>further sum</i>	<u>4,917</u>	
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	<u>4,917</u>	20
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	<u>35,214</u>	
C. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS		
DEPARTMENT OF COMMUNITY SERVICES		25
24.3.1 Support for Families— <i>further sum</i>	10,194	
24.3.2 Community Support Services for the Ageing, Persons with a Disability and Disadvantaged Groups— <i>further sum</i>	<u>5,144</u>	
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	<u>15,338</u>	

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM		AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
5	OFFICE OF ABORIGINAL AFFAIRS	
	26.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	<u>3,442</u>
	TOTAL, OFFICE OF ABORIGINAL AFFAIRS	<u>3,442</u>
10	TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	<u>18,780</u>
D. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM		
DEPARTMENT OF SCHOOL EDUCATION		
15	30.3.1 Strategic Plan Programs in Government Schools— <i>further sum</i>	<u>1,347</u>
	TOTAL, DEPARTMENT OF SCHOOL EDUCATION	<u>1,347</u>
	TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	<u>1,347</u>
E. MINISTER FOR THE ENVIRONMENT		
20	NATIONAL PARKS AND WILDLIFE SERVICE	
	36.1.1 Natural and Cultural Resource Management— <i>further sum</i>	<u>1,993</u>
	TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	<u>1,993</u>
	TOTAL—MINISTER FOR THE ENVIRONMENT	<u>1,993</u>

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
E. MINISTER FOR HEALTH		5
DEPARTMENT OF HEALTH		
39.2.2 Services Specifically for Drug and Alcohol Dependent Persons— <i>further sum</i>	2,897	
39.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	33,286	10
39.2.7 Support for Community Services— <i>further sum</i>	<u>3,344</u>	
TOTAL, DEPARTMENT OF HEALTH	<u>39,527</u>	
TOTAL—MINISTER FOR HEALTH	<u>39,527</u>	
G. MINISTER FOR LAND AND WATER CONSERVATION		15
DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT		
42.1.1 Soil Conservation Service— <i>further sum</i>	8,505	
42.1.2 Crown Land Management— <i>further sum</i>	9,555	
42.1.4 Corporate Support— <i>further sum</i>	<u>2,953</u>	20
TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	<u>21,013</u>	
DEPARTMENT OF WATER RESOURCES		
43.1.1 Water Resource Management— <i>further sum</i>	3,210	
43.2.3 River Catchment and Floodplain Protection— <i>further sum</i>	<u>535</u>	25
TOTAL, DEPARTMENT OF WATER RESOURCES	<u>3,745</u>	
TOTAL—MINISTER FOR LAND AND WATER CONSERVATION	<u>24,758</u>	

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
5	H. MINISTER FOR POLICE AND EMERGENCY SERVICES	
	NEW SOUTH WALES FIRE BRIGADES	
	51.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	<u>2,600</u>
10	TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>2,600</u>
	DEPARTMENT OF BUSH FIRE SERVICES	
	52.1.1 Funding and Administration of Rural Firefighting Services— <i>further sum</i>	<u>7,137</u>
	TOTAL, DEPARTMENT OF BUSH FIRE SERVICES	<u>7,137</u>
15	STATE EMERGENCY SERVICE	
	53.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	<u>1,796</u>
	TOTAL, STATE EMERGENCY SERVICE	<u>1,796</u>
20	TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>11,533</u>
	I. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
	ROADS AND TRAFFIC AUTHORITY	
	58.1.2 Maintenance of Road System— <i>further sum</i>	<u>34,529</u>
25	TOTAL, ROADS AND TRAFFIC AUTHORITY	<u>34,529</u>
	TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	<u>34,529</u>

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
J. TREASURER AND MINISTER FOR THE ARTS		5
CROWN TRANSACTIONS		
60.1.3 Other Service-wide Activities— <i>further sum</i>	115,978	
TOTAL, CROWN TRANSACTIONS	115,978	
TOTAL—TREASURER AND MINISTER FOR THE ARTS	115,978	
TOTAL—PAYMENTS FOR RECURRENT SERVICES	293,796	10

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM		AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES		
5	A. THE LEGISLATURE	
	THE LEGISLATURE	
	1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	<u>349</u>
	TOTAL, THE LEGISLATURE	<u>349</u>
10	TOTAL—THE LEGISLATURE	<u>349</u>
	B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
	PREMIER'S DEPARTMENT	
	4.4.1 Support Services— <i>further sum</i>	<u>1,648</u>
15	TOTAL, PREMIER'S DEPARTMENT	<u>1,648</u>
	TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	<u>1,648</u>
	C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
20	ATTORNEY GENERAL'S DEPARTMENT	
	14.2.1 Policy and Consultation Services to the Community— <i>further sum</i>	<u>25</u>
	TOTAL, ATTORNEY GENERAL'S DEPARTMENT	<u>25</u>

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983— <i>continued</i>		
ITEM	AMOUNT \$000	
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
LEGAL AID COMMISSION		5
16.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	22	
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	318	
16.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	123	10
16.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	33	
16.1.5 Legal Aid and Other Legal Services for Eligible Persons in Proceedings relating to Mental Health— <i>further sum</i>	7	15
16.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	191	
TOTAL, LEGAL AID COMMISSION	694	
DEPARTMENT OF COURTS ADMINISTRATION		
18.1.1 Supreme Court Services— <i>further sum</i>	205	20
18.1.5 District Court and Criminal Listing Services— <i>further sum</i>	923	
18.1.6 Local Courts Services— <i>further sum</i>	2,633	
18.1.8 Community Justice Scheme— <i>further sum</i>	8	
18.1.9 Administrative Support Services— <i>further sum</i>	150	
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	3,919	25
DEPARTMENT OF CORRECTIVE SERVICES		
19.1.1 Containment and Care of Inmates— <i>further sum</i>	3,007	
19.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i>	534	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,541	30

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
5 DEPARTMENT OF JUVENILE JUSTICE	
20.1.1 Juvenile Justice— <i>further sum</i>	285
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	285
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	8,464
10 D. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	
CHIEF SECRETARY'S DEPARTMENT	
21.2.1 Liquor and Machine Gaming Compliance— <i>further sum</i>	36
TOTAL, CHIEF SECRETARY'S DEPARTMENT	36
15 TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	36
E. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
20 NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
31.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	5,721
31.1.2 Courses in Applied Sciences— <i>further sum</i>	3,096
31.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	1,634
25 31.1.4 Courses in Commercial and General Studies— <i>further sum</i>	5,107
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	15,558
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	15,558

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
F. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN		5
DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION		
40.1.1 Private Sector Industrial Relations— <i>further sum</i>	150	10
40.1.2 Public Sector Industrial Relations— <i>further sum</i>	203	
40.2.1 Vocational Training and Employment— <i>further sum</i>	247	
40.2.2 Adult and Community Education— <i>further sum</i>	400	
40.3.2 Management Services— <i>further sum</i>	<u>1,285</u>	
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	<u>2,285</u>	15
MINISTRY FOR THE STATUS AND ADVANCEMENT OF WOMEN		
41.1.1 Ministry for the Status and Advancement of Women— <i>further sum</i>	<u>120</u>	20
TOTAL, MINISTRY FOR THE STATUS AND ADVANCEMENT OF WOMEN	<u>120</u>	
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN	<u>2,405</u>	25

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$000
<i>PAYMENTS FOR CAPITAL WORKS AND SERVICES—continued</i>		
5	G. MINISTER FOR POLICE AND EMERGENCY SERVICES	
	THE POLICE SERVICE OF NEW SOUTH WALES	
	49.1.1 Crimes Against the Person— <i>further sum</i>	2,886
	49.1.2 Crimes Against Property— <i>further sum</i>	6,331
10	49.1.4 Maintaining Public Order— <i>further sum</i>	4,050
	49.1.5 Traffic Supervision and Control— <i>further sum</i>	4,410
	49.2.1 Personnel, Development and Education— <i>further sum</i>	592
	49.2.2 Review— <i>further sum</i>	310
	49.2.4 Operational Support— <i>further sum</i>	3,066
15	TOTAL, THE POLICE SERVICE OF NEW SOUTH WALES	<u>21,645</u>
	NEW SOUTH WALES FIRE BRIGADES	
	51.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	12,300
	51.1.2 Brigade Training and Development— <i>further sum</i>	90
20	51.1.3 Investigations, Research and Advisory Services— <i>further sum</i>	10
	51.1.4 Management and Administration— <i>further sum</i>	300
	TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>12,700</u>
	STATE EMERGENCY SERVICE	
25	53.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	2,560
	TOTAL, STATE EMERGENCY SERVICE	<u>2,560</u>
	TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	<u>36,905</u>

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
H. MINISTER FOR SPORT, RECREATION AND RACING		5
DEPARTMENT OF SPORT, RECREATION AND RACING		
56.1.1 Participation in Sport and Recreation— <i>further sum</i>	<u>679</u>	
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	<u>679</u>	
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	<u>679</u>	10
I. TREASURER AND MINISTER FOR THE ARTS		
CROWN TRANSACTIONS		
60.1.1 Debt Servicing Costs— <i>further sum</i>	<u>14,491</u>	
TOTAL, CROWN TRANSACTIONS	<u>14,491</u>	
MINISTRY FOR THE ARTS		
61.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	<u>2,440</u>	15
TOTAL, MINISTRY FOR THE ARTS	<u>2,440</u>	
MUSEUM OF APPLIED ARTS AND SCIENCES		
64.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	<u>200</u>	20
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES	<u>200</u>	

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
<i>PAYMENTS FOR CAPITAL WORKS AND SERVICES—continued</i>	
5 HISTORIC HOUSES TRUST	
65.1.1 Historic Houses Trust— <i>further sum</i>	700
TOTAL, HISTORIC HOUSES TRUST	700
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales— <i>further sum</i>	120
10 TOTAL, ART GALLERY OF NEW SOUTH WALES	120
TOTAL—TREASURER AND MINISTER FOR THE ARTS	17,951
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	83,995

FIRST PRINT

PARLIAMENTARY APPROPRIATION BILL 1994

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

This Bill is cognate with the Appropriation Bill 1994.

The object of this Bill is to appropriate out of the Consolidated Fund the following sums for the recurrent services and the capital works and services of the Legislature for the year 1994-95:

Recurrent services	\$55,296,000
Capital works and services	\$2,280,000

FIRST PRINT

PARLIAMENTARY APPROPRIATION BILL 1994

NEW SOUTH WALES



TABLE OF PROVISIONS

1. Short title
 2. Commencement
 3. Interpretation
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 5. Appropriation for capital works and services
 6. Variation of authorised payments from Consolidated Fund
 7. Appointment of person to carry out the functions of the Treasurer under section 6
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PARLIAMENTARY APPROPRIATION BILL 1994

NEW SOUTH WALES



No. , 1994

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Legislature for the year 1994-95.

Parliamentary Appropriation 1994

The Legislature of New South Wales enacts:**Short title**

1. This Act may be cited as the Parliamentary Appropriation Act 1994.

5 Commencement

2. This Act commences on the date of assent.

Interpretation

3. (1) In this Act:

- 10 (a) a reference to the year 1993–94 is a reference to the year from 1 July 1993 to 30 June 1994; and
(b) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995.

(2) A reference in the Public Finance and Audit Act 1983 to an or the Appropriation Act includes a reference to this Act.

15 Appropriation for recurrent services

4. (1) This Act appropriates the sum of \$55,296,000 to the Legislature out of the Consolidated Fund for the recurrent services of the Legislature for the year 1994–95.

20 (2) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Parliamentary Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section.

Appropriation for capital works and services

25 5. (1) This Act appropriates the sum of \$2,280,000 to the Legislature out of the Consolidated Fund for the capital works and services of the Legislature for the year 1994–95.

30 (2) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Parliamentary Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section.

Variation of authorised payments from Consolidated Fund

6. (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled "Budget

Parliamentary Appropriation 1994

Estimates 1994–95” in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

(2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise: 5

(a) the payment of a sum in excess of the amount shown in the Budget Paper entitled “Budget Estimates 1994–95” as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and 10

(b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program. 15

(3) This section does not apply to sums appropriated otherwise than by this Act.

(4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. 20

(5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appointment of person to carry out the functions of the Treasurer under section 6 25

7. (1) The Treasurer may appoint a person to carry out the Treasurer’s functions under section 6.

(2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.

(3) The Treasurer may revoke any such appointment at any time. 30
