

Appropriation Bills

2013-14



Budget Paper No. 5

Circulated by The Hon. Mike Baird MP, Treasurer,
and Minister for Industrial Relations, New South Wales



New South Wales

Appropriation Bill 2013

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 2013*
- *State Revenue and Other Legislation Amendment (Budget Measures) Bill 2013*

Overview of Bill

The object of this Bill is to appropriate from the Consolidated Fund various sums of money required during the 2013–14 financial year for the recurrent services and capital works and services of the Government, including:

- (a) the principal departments, and
- (b) various special offices.

The Consolidated Fund largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

The Bill for the 2013–14 financial year contains an additional appropriation which allocates revenue raised in connection with gaming machine taxes to the Minister for Health and Minister for Medical Research for spending on health related services.

The Bill for the 2013–14 financial year contains provision for transfer payments from the Commonwealth to non-Government schools and local government.

The Bill provides for appropriation for the whole of the 2013–14 financial year.

Outline of provisions

Part 1 Preliminary

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides for the commencement of the proposed Act on the date of assent to the proposed Act.

Clause 3 interprets a reference to the financial year to which the proposed Act relates.

Clause 4 is an interpretive provision relating to expenses and capital expenditure information included in the proposed Act.

Part 2 Appropriation (Departments)

Part 2 (**clauses 5–18**) provides for the appropriations for the recurrent services and capital works and services of the specified departments for the financial year of 2013–14. The amounts appropriated are:

- (a) \$48,154,291,000 for recurrent services, and
- (b) \$4,623,803,000 for capital works and services.

Part 3 Additional appropriation for health related services

Part 3 (**clauses 19 and 20**) makes an additional appropriation of \$254,300,000 to the Minister for Health and Minister for Medical Research, with this being part of the revenue raised from gaming machine taxes.

Part 4 Appropriation (Special Offices)

Part 4 (**clauses 21–30**) provides for the appropriations for the recurrent services and capital works and services of the specified offices for the financial year of 2013–14. The amounts appropriated are:

- (a) \$265,262,000 for recurrent services, and
- (b) \$23,507,000 for capital works and services.

Part 5 General

Part 5 (**clauses 31–35**) contains a provision for Commonwealth transfer payments and provides for general matters related to the appropriations set out in the proposed Act.

Clause 31 provides for transfer payments of \$3,068,300,000 from the Commonwealth to non-Government schools and local government.

Clause 32 enables the Treasurer to authorise payment for a purpose, in excess of the sum appropriated for the purpose, in specified circumstances. **Clause 33** allows this function to be delegated by the Treasurer.

Clause 34 allows the Treasurer to apply an appropriation differently in the event that responsibility for a service or function is transferred.

Clause 35 allows a Minister to table a Budget Paper in the Legislative Assembly by presenting it to the Clerk of the Legislative Assembly, if the Legislative Assembly is not sitting when the Budget Paper is sought to be tabled.



New South Wales

Appropriation Bill 2013

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New South Wales

Appropriation Bill 2013

No. , 2013

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2013–14.

See also the *Appropriation (Parliament) Bill 2013* and the *State Revenue and Other Legislation Amendment (Budget Measures) Bill 2013*.

Clause 1 Appropriation Bill 2013

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 2013*.

2 Commencement

This Act commences on the date of assent to this Act.

3 Interpretation

In this Act, a reference to the year 2013–14 is a reference to the year from 1 July 2013 to 30 June 2014.

4 Expenses and capital expenditure information

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the body for which an appropriation is made by this Act, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the body for which an appropriation is made by this Act, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

Part 2 Appropriation (Departments)

Division 1 General appropriation

5 General appropriation from Consolidated Fund 2013–14 for recurrent services (Departments)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–18, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2013–14 in accordance with the provisions of sections 7–18 is the sum of \$48,154,291,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 7–18, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

6 General appropriation from Consolidated Fund 2013–14 for capital works and services (Departments)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–18, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2013–14 in accordance with the provisions of sections 7–18 is the sum of \$4,623,803,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 7–18, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

Clause 7 Appropriation Bill 2013

Part 2 Appropriation (Departments)

Division 2 Attorney General and Justice

7 Department of Attorney General and Justice

(1) Recurrent appropriation

The sum of \$5,110,669,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Department of Attorney General and Justice.

Note (expenses): This recurrent appropriation will fund expenses of \$5,649,315,000, disaggregated as follows:

	\$,000
01 Legal Policy and Regulatory Services	57,657
02 Court Services	435,952
03 Court Support Services	88,839
04 Crime Prevention and Community Services	121,928
05 Registry of Births, Deaths and Marriages	27,487
06 Crown Solicitor's Office	69,436
07 Business and Personnel Services	64,370
08 Custody Management	753,872
09 Supervision of Offenders in the Community	201,787
10 Offenders Program	101,352
11 Community Based Services	67,563
12 Juvenile Custodial Services	129,886
13 Cluster Grant Funding	3,529,186
Total	<u>5,649,315</u>

(2) Capital appropriation

The sum of \$214,667,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Department of Attorney General and Justice.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$210,535,000, disaggregated as follows:

	\$,000
01 Legal Policy and Regulatory Services	1,318
02 Court Services	157,819

	\$,000
03 Court Support Services	3,037
04 Crime Prevention and Community Services	2,088
05 Registry of Births, Deaths and Marriages	551
06 Crown Solicitor's Office	666
07 Custody Management	29,395
08 Supervision of Offenders in the Community	4,073
09 Offenders Program	5,718
10 Community Based Services	1,052
11 Juvenile Custodial Services	4,818
Total	<u>210,535</u>

Division 3 Education and Communities

8 Department of Education and Communities

(1) Recurrent appropriation

The sum of \$11,992,000,000 is appropriated to the Minister for Education for the recurrent services of the Department of Education and Communities.

Note (expenses): This recurrent appropriation will fund expenses of \$14,224,845,000, disaggregated as follows:

	\$,000
01 Early Childhood Education Services	301,410
02 Primary Education Services in Government Schools	5,411,613
03 Secondary Education Services in Government Schools	4,833,049
04 Non-Government Schools	994,532
05 TAFE NSW	1,842,896
06 Vocational Education and Training	447,406
07 Sport and Recreation Services	129,929
08 Promoting Social and Economic Opportunities with Aboriginal People	20,866
09 Citizenship and Communities	58,105

Clause 9 Appropriation Bill 2013
Part 2 Appropriation (Departments)

	\$,000
10 Personnel Services	30,973
11 Cluster Grant Funding	154,066
Total	<u>14,224,845</u>

(2) **Capital appropriation**

The sum of \$510,939,000 is appropriated to the Minister for Education for the capital works and services of the Department of Education and Communities.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$537,796,000, disaggregated as follows:

	\$,000
01 Early Childhood Education Services	500
02 Primary Education Services in Government Schools	269,498
03 Secondary Education Services in Government Schools	150,752
04 TAFE NSW	107,099
05 Sport and Recreation Services	8,393
06 Promoting Social and Economic Opportunities with Aboriginal People	84
07 Citizenship and Communities	1,470
Total	<u>537,796</u>

Division 4 Family and Community Services

9 Department of Family and Community Services

(1) **Recurrent appropriation**

The sum of \$4,901,593,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the recurrent services of the Department of Family and Community Services.

Note (expenses): This recurrent appropriation will fund expenses of \$5,178,602,000, disaggregated as follows:

	\$,000
01 Community Support for People with a Disability, their Family and Carers	781,362

	\$,000
02 Short-term Interventions for People with a Disability, their Family and Carers	392,598
03 Supported Accommodation for People with a Disability	1,506,763
04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families	245,798
05 Statutory Child Protection	445,601
06 Out-of-Home Care for Vulnerable Children and Young People	798,917
07 Social Housing Assistance and Tenancy Support	755,634
08 Homelessness Services	251,929
Total	<u>5,178,602</u>

(2) Capital appropriation

The sum of \$168,919,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the capital works and services of the Department of Family and Community Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$172,749,000, disaggregated as follows:

	\$,000
01 Community Support for People with a Disability, their Family and Carers	5,005
02 Short-term Interventions for People with a Disability, their Family and Carers	5,704
03 Supported Accommodation for People with a Disability	132,540
04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families	4,232
05 Statutory Child Protection	6,620
06 Out-of-Home Care for Vulnerable Children and Young People	11,656
07 Social Housing Assistance and Tenancy Support	6,992
Total	<u>172,749</u>

Division 5 Finance and Services

10 Department of Finance and Services

(1) Recurrent appropriation

The sum of \$390,018,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the recurrent services of the Department of Finance and Services.

Note (expenses): This recurrent appropriation will fund expenses of \$1,483,943,000, disaggregated as follows:

	\$,000
01 Finance, Policy and Strategy	257,036
02 Government Services	355,689
03 State Revenue	241,709
04 Fair Trading	154,349
05 Public Works	164,788
06 Land and Property Information	169,329
07 Personnel Services	141,043
Total	<u>1,483,943</u>

(2) Capital appropriation

The sum of \$28,442,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the capital works and services of the Department of Finance and Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$343,693,000, disaggregated as follows:

	\$,000
01 Finance, Policy and Strategy	6,872
02 Government Services	291,495
03 State Revenue	11,081
04 Fair Trading	9,258
05 Public Works	3,987
06 Land and Property Information	21,000
Total	<u>343,693</u>

Division 6 Health

11 Ministry of Health

(1) Recurrent appropriation

The sum of \$9,484,173,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Note (expenses): This recurrent appropriation and the appropriation under section 20 will fund expenses of \$17,871,118,000, disaggregated as follows:

	\$,000
01 Population Health Services	554,693
02 Primary and Community Based Services	907,551
03 Aboriginal Health Services	85,686
04 Outpatient Services	2,339,483
05 Emergency Services	2,330,184
06 Inpatient Hospital Services	8,016,959
07 Mental Health Services	1,445,200
08 Rehabilitation and Extended Care Services	1,641,133
09 Teaching and Research	528,315
10 Cluster Grant Funding	21,914
Total	17,871,118

(2) Capital appropriation

The sum of \$965,159,000 is appropriated to the Minister for Health and Minister for Medical Research for the capital works and services of the Ministry of Health.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,166,759,000, disaggregated as follows:

	\$,000
01 Primary and Community Based Services	33,392
02 Outpatient Services	139,122
03 Emergency Services	247,565
04 Inpatient Hospital Services	654,933
05 Mental Health Services	69,943

Clause 12 Appropriation Bill 2013

Part 2 Appropriation (Departments)

	\$,000
06 Rehabilitation and Extended Care Services	21,782
07 Teaching and Research	22
Total	<u>1,166,759</u>

Division 7 Premier and Cabinet

12 Department of Premier and Cabinet

(1) Recurrent appropriation

The sum of \$1,133,541,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Department of Premier and Cabinet.

Note (expenses): This recurrent appropriation will fund expenses of \$1,856,139,000, disaggregated as follows:

	\$,000
01 NSW 2021 Plan Leadership and Support	10,030
02 Delivery and Implementation Group	17,234
03 Services and Capabilities Improvement	6,962
04 Policy Support	30,952
05 Administrative Support for Government	142,390
06 Communications and Advertising	13,710
07 Capacity Building, Oversight and Provision of Advice for Local Government	41,126
08 Pensioner Rebate Scheme	76,000
09 Companion Animals Program	6,326
10 Service NSW	93,509
11 National Parks and Wildlife	485,942
12 Regional Operations and Heritage	550,777
13 Policy and Science	63,441
14 Personnel Services	55,837
15 Cluster Grant Funding	261,903
Total	<u>1,856,139</u>

(2) Capital appropriation

The sum of \$84,668,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Department of Premier and Cabinet.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$98,904,000, disaggregated as follows:

	\$,000
01 NSW 2021 Plan Leadership and Support	210
02 Services and Capabilities Improvement	600
03 Policy Support	735
04 Administrative Support for Government	10,033
05 Capacity Building, Oversight and Provision of Advice for Local Government	145
06 Service NSW	34,439
07 National Parks and Wildlife	39,671
08 Regional Operations and Heritage	5,818
09 Policy and Science	7,253
Total	<u>98,904</u>

Division 8 Planning and Infrastructure**13 Department of Planning and Infrastructure****(1) Recurrent appropriation**

The sum of \$196,853,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the recurrent services of the Department of Planning and Infrastructure.

Note (expenses): This recurrent appropriation will fund expenses of \$328,845,000, disaggregated as follows:

	\$,000
01 Planning Strategies, Housing and Infrastructure	127,023
02 Planning Operations and Regional Delivery	124,186
03 Development Assessment, Systems and Approvals	49,179

Clause 14 Appropriation Bill 2013
Part 2 Appropriation (Departments)

	\$,000
04 Personnel Services	28,457
Total	<u>328,845</u>

(2) **Capital appropriation**

The sum of \$4,870,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the capital works and services of the Department of Planning and Infrastructure.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$5,518,000, disaggregated as follows:

	\$,000
01 Planning Strategies, Housing and Infrastructure	775
02 Planning Operations and Regional Delivery	3,813
03 Development Assessment, Systems and Approvals	930
Total	<u>5,518</u>

Division 9 Trade and Investment, Regional Infrastructure and Services

14 Department of Trade and Investment, Regional Infrastructure and Services

(1) **Recurrent appropriation**

The sum of \$1,561,695,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the recurrent services of the Department of Trade and Investment, Regional Infrastructure and Services.

Note (expenses): This recurrent appropriation will fund expenses of \$2,408,320,000, disaggregated as follows:

	\$,000
01 Industry Innovation and Investment	281,145
02 Resources and Energy	385,299
03 Primary Industries	1,053,674
04 Personnel Services	223,549

	\$,000
05 Cluster Grant Funding	464,653
Total	<u>2,408,320</u>

(2) Capital appropriation

The sum of \$41,670,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the capital works and services of the Department of Trade and Investment, Regional Infrastructure and Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$50,416,000, disaggregated as follows:

	\$,000
01 Industry Innovation and Investment	11,292
02 Resources and Energy	1,351
03 Primary Industries	37,233
04 Cluster Grant Funding	540
Total	<u>50,416</u>

Division 10 Transport**15 Transport for NSW****(1) Recurrent appropriation**

The sum of \$8,080,774,000 is appropriated to the Minister for Transport for the recurrent services of Transport for NSW.

Note (expenses): This recurrent appropriation will fund expenses of \$11,328,459,000, disaggregated as follows:

	\$,000
01 Asset Maintenance	2,980,283
02 Services and Operations	3,246,202
03 Growth and Improvement	5,084,181
04 Cluster Grant Funding	17,793
Total	<u>11,328,459</u>

Clause 16 Appropriation Bill 2013

Part 2 Appropriation (Departments)

(2) **Capital appropriation**

The sum of \$2,342,962,000 is appropriated to the Minister for Transport for the capital works and services of Transport for NSW.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,618,765,000, disaggregated as follows:

	\$,000
01 Asset Maintenance	67,000
02 Services and Operations	55,980
03 Growth and Improvement	2,495,785
Total	<u>2,618,765</u>

(3) A reference in this section to Transport for NSW includes a reference to the Department of Transport.

Division 11 Treasury

16 The Treasury

(1) **Recurrent appropriation**

The sum of \$74,439,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of The Treasury.

Note (expenses): This recurrent appropriation will fund expenses of \$91,391,000, as follows:

	\$,000
01 State Resource Management	91,391

(2) **Capital appropriation**

The sum of \$2,445,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of The Treasury.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,445,000, as follows:

	\$,000
01 State Resource Management	2,445

17 Crown Finance Entity

(1) Recurrent appropriation

The sum of \$5,078,536,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Crown Finance Entity.

Note (expenses): This recurrent appropriation will fund expenses of \$4,336,097,000, disaggregated as follows:

		\$,000
01	Debt Liability Management	1,601,342
02	Superannuation Liability Management	487,709
03	Central Financial Services	2,247,046
	Total	4,336,097

(2) Capital appropriation

The sum of \$229,062,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Crown Finance Entity.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$20,500,000, as follows:

		\$,000
01	Central Financial Services	20,500

18 Advance to the Treasurer

(1) Recurrent appropriation

The sum of \$150,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Advance to the Treasurer.

(2) Capital appropriation

The sum of \$30,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Advance to the Treasurer.

Clause 19 Appropriation Bill 2013

Part 3 Additional appropriation for health related services

Part 3 Additional appropriation for health related services

19 Additional appropriation from Consolidated Fund 2013–14 for recurrent services

- (1) Out of the Consolidated Fund there is appropriated the sum identified in section 20, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the uses and purposes expressed in that section for the recurrent services of the Government for the year 2013–14.
- (2) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 20 as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

20 Special appropriation to Minister for Health and Minister for Medical Research—additional revenue from gaming machine taxes

The sum of \$254,300,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Part 4 Appropriation (Special Offices)

Division 1 General appropriation

21 Appropriation from Consolidated Fund 2013–14 for recurrent services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2013–14 in accordance with the provisions of sections 23–30 is the sum of \$265,262,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

22 Appropriation from Consolidated Fund 2013–14 for capital works and services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2013–14 in accordance with the provisions of sections 23–30 is the sum of \$23,507,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

Division 2 Special Offices

23 Judicial Commission of New South Wales

(1) Recurrent appropriation

The sum of \$4,996,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Judicial Commission of New South Wales.

Note (expenses): This recurrent appropriation will fund expenses of \$6,121,000, as follows:

	\$,000
01 Education, Sentencing and Complaints	6,121

(2) Capital appropriation

The sum of \$150,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Judicial Commission of New South Wales.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$150,000, as follows:

	\$,000
01 Education, Sentencing and Complaints	150

24 Office of the Director of Public Prosecutions

(1) Recurrent appropriation

The sum of \$104,215,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Office of the Director of Public Prosecutions.

Note (expenses): This recurrent appropriation will fund expenses of \$115,082,000, disaggregated as follows:

	\$,000
01 Prosecutions	107,124
02 Victim and Witness Assistance	7,958
Total	<u>115,082</u>

(2) Capital appropriation

The sum of \$2,884,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Office of the Director of Public Prosecutions.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,884,000, disaggregated as follows:

	\$,000
01 Prosecutions	2,739
02 Victim and Witness Assistance	145
Total	2,884

25 Independent Commission Against Corruption**(1) Recurrent appropriation**

The sum of \$21,150,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Commission Against Corruption.

Note (expenses): This recurrent appropriation will fund expenses of \$24,291,000, as follows:

	\$,000
01 Corruption Investigation, Prevention, Research and Education	24,291

(2) Capital appropriation

The sum of \$9,614,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Commission Against Corruption.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$10,644,000, as follows:

	\$,000
01 Corruption Investigation, Prevention, Research and Education	10,644

26 Independent Pricing and Regulatory Tribunal

(1) **Recurrent appropriation**

The sum of \$24,442,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Pricing and Regulatory Tribunal.

Note (expenses): This recurrent appropriation will fund expenses of \$26,891,000, as follows:

		\$,000
01	Utilities Pricing, Regulation and Analysis and Policy Work	26,891

(2) **Capital appropriation**

The sum of \$180,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Pricing and Regulatory Tribunal.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$180,000, as follows:

		\$,000
01	Utilities Pricing, Regulation and Analysis and Policy Work	180

27 New South Wales Electoral Commission

(1) **Recurrent appropriation**

The sum of \$35,849,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the New South Wales Electoral Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$40,086,000, as follows:

		\$,000
01	Conduct and Management of Elections	40,086

(2) Capital appropriation

The sum of \$6,175,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the New South Wales Electoral Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$6,175,000, as follows:

	\$,000
01 Conduct and Management of Elections	6,175

28 Ombudsman's Office**(1) Recurrent appropriation**

The sum of \$23,669,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Ombudsman's Office.

Note (expenses): This recurrent appropriation will fund expenses of \$25,879,000, as follows:

	\$,000
01 Complaint Resolution, Investigation, Oversight and Scrutiny	25,879

(2) Capital appropriation

The sum of \$1,364,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Ombudsman's Office.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,364,000, as follows:

	\$,000
01 Complaint Resolution, Investigation, Oversight and Scrutiny	1,364

29 Police Integrity Commission

(1) **Recurrent appropriation**

The sum of \$17,980,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Police Integrity Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$20,249,000, as follows:

	\$,000
01 Investigations, Research and Complaint Management	20,249

(2) **Capital appropriation**

The sum of \$1,790,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Police Integrity Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,790,000, as follows:

	\$,000
01 Investigations, Research and Complaint Management	1,790

30 Public Service Commission

(1) **Recurrent appropriation**

The sum of \$32,961,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Public Service Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$35,571,000, as follows:

	\$,000
01 Services and Capabilities Improvement	35,571

(2) **Capital appropriation**

The sum of \$1,350,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Public Service Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,350,000, as follows:

	\$,000
01 Services and Capabilities Improvement	1,350

Part 5 General

31 Appropriation for Commonwealth transfer payments

- (1) Out of the Consolidated Fund there is appropriated the sum of \$3,068,300,000 to the Treasurer, for Commonwealth transfer payments to non-Government schools and local government for recurrent services for the year 2013–14.
- (2) The sum appropriated by this section is in addition to any other sum appropriated by this Act.
- (3) The sum appropriated by this section is subject to section 26 of the *Public Finance and Audit Act 1983*.

32 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means any purpose for which a sum is appropriated under this Act for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under this Act for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum (or total sum) specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4)–(7).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) The sum appropriated under Part 3 may only be paid out for the purposes specified in Part 3.
- (6) The total sum appropriated under Part 4 may only be paid out for the purposes specified in Part 4.
- (7) The sum appropriated under section 31 may only be paid out for the purposes specified in section 31.
- (8) This section does not apply to sums appropriated by another Act.
- (9) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.

- (10) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (11) An authorisation under this section may be given before or after the relevant payment is made.

33 Appointment of person to carry out the functions of the Treasurer under section 32

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 32.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.
- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 32 (10) of informing the Auditor-General of every authorisation given by the person under section 32.

34 Delayed restructures

- (1) Without limiting section 32, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after the date of assent to this Act because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

35 Tabling of Budget Papers

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2013–14 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to

Clause 35 Appropriation Bill 2013

Part 5 General

a report presented to the Clerk of the Legislative Assembly under a provision of that Act.

First print



New South Wales

Appropriation (Parliament) Bill 2013

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.
This Bill is cognate with the *Appropriation Bill 2013*.

Overview of Bill

The object of this Bill is to appropriate out of the Consolidated Fund the following sums of money required during the 2013–14 financial year for the recurrent services and capital works and services of the Legislature:

Recurrent Services	\$117,078,000
Capital Works and Services	\$12,133,000

The expenses and capital expenditure for relevant service groups of the Legislature are as follows:

	Expenses	Capital expenditure
Chamber and Committee Support	\$18,160,000	\$1,601,000
Members' Support	\$111,982,000	\$9,876,000
Community Access	\$7,429,000	\$656,000
Total	<u>\$137,571,000</u>	<u>\$12,133,000</u>

Outline of provisions

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides for the commencement of the proposed Act on the date of assent to the proposed Act.

Clause 3 provides for the interpretation of a reference to the financial year to which the proposed Act relates and other matters of interpretation.

Clause 4 is an interpretative provision relating to expenses and capital expenditure information included in the proposed Act.

Clause 5 provides for the appropriation out of the Consolidated Fund, for the recurrent services of the Legislature for the financial year of 2013–14, of the amount of \$117,078,000.

Clause 6 provides for the appropriation out of the Consolidated Fund, for the capital works and services of the Legislature for the financial year of 2013–14, of the amount of \$12,133,000.



New South Wales

Appropriation (Parliament) Bill 2013

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New South Wales

Appropriation (Parliament) Bill 2013

No. , 2013

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Legislature for the year 2013–14.

The Legislature of New South Wales enacts:

1 Name of Act

This Act is the *Appropriation (Parliament) Act 2013*.

2 Commencement

This Act commences on the date of assent to this Act.

3 Interpretation

- (1) In this Act, a reference to the year 2013–14 is a reference to the year from 1 July 2013 to 30 June 2014.
- (2) A reference in the *Public Finance and Audit Act 1983* to an Appropriation Act or the Appropriation Act includes a reference to this Act.

4 Expenses and capital expenditure information

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the Legislature, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the Legislature, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

5 Appropriation for recurrent services

- (1) This Act appropriates the sum of \$117,078,000 to the Legislature out of the Consolidated Fund for the recurrent services of the Legislature for the year 2013–14.

Note (expenses): This recurrent appropriation will fund expenses of \$137,571,000, disaggregated as follows:

	\$,000
01 Chamber and Committee Support	18,160
02 Members’ Support	111,982
03 Community Access	7,429
Total	<u>137,571</u>

- (2) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Parliamentary Supply Act on

or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. This subsection applies only if this Act is assented to after 1 July 2013.

6 Appropriation for capital works and services

- (1) This Act appropriates the sum of \$12,133,000 to the Legislature out of the Consolidated Fund for the capital works and services of the Legislature for the year 2013–14.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$12,133,000, disaggregated as follows:

		\$,000
01	Chamber and Committee Support	1,601
02	Members' Support	9,876
03	Community Access	656
	Total	12,133

- (2) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Parliamentary Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. This subsection applies only if this Act is assented to after 1 July 2013.