

# **Appropriation Bill**

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**2012-13**



**Budget Paper No. 5**

Circulated by The Hon. Mike Baird MP, Treasurer, New South Wales





New South Wales

## Appropriation Bill 2012

### Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 2012*
- *State Revenue and Other Legislation Amendment (Budget Measures) Bill 2012*

### Overview of Bill

The object of this Bill is to appropriate from the Consolidated Fund various sums of money required during the 2012–13 financial year for the recurrent services and capital works and services of the Government, including:

- (a) the principal departments, and
- (b) various special offices.

The Consolidated Fund largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

The Bill contains an additional appropriation which allocates revenue raised in connection with gaming machine taxes to the Minister for Health and Minister for Medical Research for spending on health related services.

The Bill provides for appropriation for the whole of the 2012–13 financial year.

## Outline of provisions

### **Part 1 Preliminary**

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides for the commencement of the proposed Act on the date of assent to the proposed Act.

**Clause 3** interprets a reference to the financial year to which the proposed Act relates.

**Clause 4** is an interpretive provision relating to expenses and capital expenditure information included in the proposed Act.

### **Part 2 Appropriation (Departments)**

Part 2 (**clauses 5–18**) provides for the appropriations for the recurrent services and capital works and services of the specified departments for the financial year of 2012–13. The amounts appropriated are:

- (a) \$49,504,311,000 for recurrent services, and
- (b) \$2,534,310,000 for capital works and services.

### **Part 3 Additional appropriation for health related services**

Part 3 (**clauses 19 and 20**) makes an additional appropriation of \$245,000,000 to the Minister for Health and Minister for Medical Research, with this being part of the revenue raised from gaming machine taxes.

### **Part 4 Appropriation (Special Offices)**

Part 4 (**clauses 21–30**) provides for the appropriations for the recurrent services and capital works and services of the specified offices for the financial year of 2012–13. The total amounts appropriated are:

- (a) \$274,498,000 for recurrent services, and
- (b) \$12,124,000 for capital works and services.

### **Part 5 General**

Part 5 (**clauses 31–34**) provides for general matters related to the appropriations set out in Parts 2–4 of the proposed Act.

**Clause 31** enables the Treasurer to authorise payment for a purpose, in excess of the sum appropriated for the purpose, in specified circumstances. **Clause 32** allows this function to be delegated by the Treasurer.

Appropriation Bill 2012

Explanatory note

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**Clause 33** allows the Treasurer to apply an appropriation differently in the event that responsibility for a service or function is transferred.

**Clause 34** allows a Minister to table a Budget Paper in the Legislative Assembly by presenting it to the Clerk of the Legislative Assembly, if the Legislative Assembly is not sitting when the Budget Paper is sought to be tabled.





New South Wales

# Appropriation Bill 2012

## Contents

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	Page
<b>Part 1 Preliminary</b>	
1 Name of Act	2
2 Commencement	2
3 Interpretation	2
4 Expenses and capital expenditure information	2
<b>Part 2 Appropriation (Departments)</b>	
<b>Division 1 General appropriation</b>	
5 General appropriation from Consolidated Fund 2012–13 for recurrent services (Departments)	3
6 General appropriation from Consolidated Fund 2012–13 for capital works and services (Departments)	3
<b>Division 2 Attorney General and Justice</b>	
7 Department of Attorney General and Justice	4

		Page
<b>Division 3 Education and Communities</b>		
8	Department of Education and Communities	5
<b>Division 4 Family and Community Services</b>		
9	Department of Family and Community Services	6
<b>Division 5 Finance and Services</b>		
10	Department of Finance and Services	8
<b>Division 6 Health</b>		
11	Ministry of Health	9
<b>Division 7 Premier and Cabinet</b>		
12	Department of Premier and Cabinet	10
<b>Division 8 Planning and Infrastructure</b>		
13	Department of Planning and Infrastructure	11
<b>Division 9 Trade and Investment, Regional Infrastructure and Services</b>		
14	Department of Trade and Investment, Regional Infrastructure and Services	12
<b>Division 10 Transport</b>		
15	Transport for NSW	14
<b>Division 11 Treasury</b>		
16	The Treasury	15
17	Crown Finance Entity	15
18	Advance to the Treasurer	16
<b>Part 3 Additional appropriation for health related services</b>		
19	Additional appropriation from Consolidated Fund 2012–13 for recurrent services	17
20	Special appropriation to Minister for Health and Minister for Medical Research—additional revenue from gaming machine taxes	17
<b>Part 4 Appropriation (Special Offices)</b>		
<b>Division 1 General appropriation</b>		
21	Appropriation from Consolidated Fund 2012–13 for recurrent services (Special Offices)	18
22	Appropriation from Consolidated Fund 2012–13 for capital works and services (Special Offices)	18



Appropriation Bill 2012

Contents

---

	Page
<b>Division 2      Special Offices</b>	
23    Judicial Commission of New South Wales	19
24    Office of the Director of Public Prosecutions	19
25    Independent Commission Against Corruption	20
26    Independent Pricing and Regulatory Tribunal	21
27    New South Wales Electoral Commission	22
28    Ombudsman's Office	22
29    Police Integrity Commission	23
30    Public Service Commission	24
<b>Part 5      General</b>	
31    Variation of authorised payments from Consolidated Fund	25
32    Appointment of person to carry out the functions of the Treasurer under section 31	25
33    Delayed restructures	26
34    Tabling of Budget Papers	26





New South Wales

## Appropriation Bill 2012

No. , 2012

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### **A Bill for**

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2012–13.

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See also the *Appropriation (Parliament) Bill 2012* and the *State Revenue and Other Legislation Amendment (Budget Measures) Bill 2012*.

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Clause 1          Appropriation Bill 2012

Part 1            Preliminary

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**The Legislature of New South Wales enacts:**

## **Part 1   Preliminary**

### **1   Name of Act**

This Act is the *Appropriation Act 2012*.

### **2   Commencement**

This Act commences on the date of assent to this Act.

### **3   Interpretation**

In this Act, a reference to the year 2012–13 is a reference to the year from 1 July 2012 to 30 June 2013.

### **4   Expenses and capital expenditure information**

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the body for which an appropriation is made by this Act, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the body for which an appropriation is made by this Act, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

## **Part 2 Appropriation (Departments)**

### **Division 1 General appropriation**

#### **5 General appropriation from Consolidated Fund 2012–13 for recurrent services (Departments)**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–18, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2012–13.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2012–13 in accordance with the provisions of sections 7–18 is the sum of \$49,504,311,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 7–18, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2012.

#### **6 General appropriation from Consolidated Fund 2012–13 for capital works and services (Departments)**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–18, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2012–13.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2012–13 in accordance with the provisions of sections 7–18 is the sum of \$2,534,310,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 7–18, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2012.

Clause 7 Appropriation Bill 2012

Part 2 Appropriation (Departments)

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## Division 2 Attorney General and Justice

### 7 Department of Attorney General and Justice

#### (1) Recurrent appropriation

The sum of \$4,965,658,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Department of Attorney General and Justice.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,558,626,000, disaggregated as follows:

	<b>\$,000</b>
01 Legal, Policy and Regulatory Services	54,997
02 Court Services	448,728
03 Court Support Services	89,549
04 Crime Prevention and Community Services	114,362
05 Registry of Births, Deaths and Marriages	24,242
06 Crown Solicitor's Office	69,252
07 Business and Personnel Services	63,251
08 Custody Management	743,163
09 Supervision of Offenders in the Community	153,169
10 Offenders Program	159,576
11 Community Based Services	67,698
12 Juvenile Custodial Services	134,710
13 Cluster Grant Funding	3,435,929
Total	<u>5,558,626</u>

#### (2) Capital appropriation

The sum of \$194,694,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Department of Attorney General and Justice.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$197,911,000, disaggregated as follows:

	<b>\$,000</b>
01 Legal, Policy and Regulatory Services	253
02 Court Services	95,025

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	<b>\$,000</b>
03 Court Support Services	611
04 Crime Prevention and Community Services	903
05 Registry of Births, Deaths and Marriages	550
06 Crown Solicitor's Office	665
07 Custody Management	56,281
08 Supervision of Offenders in the Community	7,073
09 Offenders Program	6,567
10 Community Based Services	2,495
11 Juvenile Custodial Services	27,488
Total	<u>197,911</u>

### **Division 3 Education and Communities**

#### **8 Department of Education and Communities**

##### **(1) Recurrent appropriation**

The sum of \$12,079,394,000 is appropriated to the Minister for Education for the recurrent services of the Department of Education and Communities.

**Note (expenses):** This recurrent appropriation will fund expenses of \$14,229,454,000, disaggregated as follows:

	<b>\$,000</b>
01 Early Childhood Education Services	377,061
02 Primary Education Services in Government Schools	5,357,011
03 Secondary Education Services in Government Schools	4,851,746
04 Non-Government Schools	959,953
05 TAFE NSW	1,809,473
06 Vocational Education and Training	371,192
07 Sport and Recreation Services	225,270
08 Support Aboriginal Culture and Community Resilience	20,555
09 Citizenship and Communities	80,669

Clause 9 Appropriation Bill 2012  
Part 2 Appropriation (Departments)

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		<b>\$,000</b>
10	Personnel Services	27,905
11	Cluster Grant Funding	148,619
	Total	<u>14,229,454</u>

(2) **Capital appropriation**

The sum of \$514,944,000 is appropriated to the Minister for Education for the capital works and services of the Department of Education and Communities.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$543,259,000, disaggregated as follows:

		<b>\$,000</b>
01	Early Childhood Education Services	500
02	Primary Education Services in Government Schools	269,042
03	Secondary Education Services in Government Schools	177,659
04	TAFE NSW	85,490
05	Vocational Education and Training	5
06	Sport and Recreation Services	9,280
07	Support Aboriginal Culture and Community Resilience	84
08	Citizenship and Communities	1,199
	Total	<u>543,259</u>

## **Division 4 Family and Community Services**

### **9 Department of Family and Community Services**

(1) **Recurrent appropriation**

The sum of \$4,621,839,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the recurrent services of the Department of Family and Community Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$4,900,100,000, disaggregated as follows:

		<b>\$,000</b>
01	Community Support for People with a Disability, their Family and Carers	743,327



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	<b>\$,000</b>
02 Short-term Interventions for People with a Disability, their Family and Carers	399,103
03 Supported Accommodation for People with a Disability	1,390,613
04 Community Development and Support	141,231
05 Child, Youth and Family Prevention and Early Intervention Services	131,177
06 Statutory Child Protection	411,579
07 Out-of-Home Care	723,009
08 Housing Policy and Assistance	888,665
09 Shared Services—Businesslink	71,396
Total	<u>4,900,100</u>

**(2) Capital appropriation**

The sum of \$193,345,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the capital works and services of the Department of Family and Community Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$195,445,000, disaggregated as follows:

	<b>\$,000</b>
01 Community Support for People with a Disability, their Family and Carers	3,667
02 Short-term Interventions for People with a Disability, their Family and Carers	6,340
03 Supported Accommodation for People with a Disability	138,446
04 Community Development and Support	3,845
05 Child, Youth and Family Prevention and Early Intervention Services	3,671
06 Statutory Child Protection	11,762
07 Out-of-Home Care	20,714
08 Housing Policy and Assistance	7,000
Total	<u>195,445</u>

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## Division 5 Finance and Services

### 10 Department of Finance and Services

#### (1) Recurrent appropriation

The sum of \$371,006,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the recurrent services of the Department of Finance and Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$1,453,728,000, disaggregated as follows:

	<b>\$,000</b>
01 Finance, Policy and Strategy	256,763
02 Government Services	348,139
03 State Revenue	180,561
04 Fair Trading	157,069
05 Public Works	185,781
06 Land and Property Information	176,783
07 Personnel Services	148,632
Total	<u>1,453,728</u>

#### (2) Capital appropriation

The sum of \$19,929,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the capital works and services of the Department of Finance and Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$334,750,000, disaggregated as follows:

	<b>\$,000</b>
01 Finance, Policy and Strategy	3,728
02 Government Services	285,182
03 State Revenue	15,310
04 Fair Trading	6,433
05 Public Works	5,131
06 Land and Property Information	18,966
Total	<u>334,750</u>

## Division 6 Health

### 11 Ministry of Health

#### (1) Recurrent appropriation

The sum of \$8,947,556,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

**Note (expenses):** This recurrent appropriation and the appropriation under section 20 will fund expenses of \$17,277,671,000, disaggregated as follows:

	<b>\$,000</b>
01 Population Health Services	405,028
02 Primary and Community Based Services	1,227,573
03 Aboriginal Health Services	100,225
04 Outpatient Services	1,717,296
05 Emergency Services	1,836,157
06 Inpatient Hospital Services	8,239,073
07 Mental Health Services	1,412,212
08 Rehabilitation and Extended Care Service	1,323,953
09 Teaching and Research	839,372
10 Cluster Grant Funding	176,782
Total	<u>17,277,671</u>

#### (2) Capital appropriation

The sum of \$807,506,000 is appropriated to the Minister for Health and Minister for Medical Research for the capital works and services of the Ministry of Health.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,004,458,000, disaggregated as follows:

	<b>\$,000</b>
01 Primary and Community Based Services	63,576
02 Outpatient Services	186,302
03 Emergency Services	210,295
04 Inpatient Hospital Services	457,031

Clause 12      Appropriation Bill 2012

Part 2          Appropriation (Departments)

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	<b>\$,000</b>
05      Mental Health Services	48,349
06      Rehabilitation and Extended Care Service	31,347
07      Teaching and Research	7,558
Total	<u>1,004,458</u>

## **Division 7      Premier and Cabinet**

### **12      Department of Premier and Cabinet**

#### **(1)      Recurrent appropriation**

The sum of \$943,515,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Department of Premier and Cabinet.

**Note (expenses):** This recurrent appropriation will fund expenses of \$1,669,588,000, disaggregated as follows:

	<b>\$,000</b>
01      NSW 2021 Plan Leadership and Support	6,988
02      Delivery and Implementation Group	20,914
03      Services and Capabilities Improvement	5,731
04      Policy Support	38,223
05      Administrative Support for Government	119,825
06      Communications and Advertising	5,634
07      Capacity Building, Oversight and Provision of Advice for Local Government	25,582
08      Pensioner Rebate Scheme	76,000
09      Companion Animals Program	6,361
10      Environment and Heritage, Policy and Programs	590,201
11      Country, Culture and Heritage	13,964
12      Parks and Wildlife	418,608

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	<b>\$,000</b>
13 Scientific Services	55,043
14 Personnel Services	57,592
15 Cluster Grant Funding	228,922
Total	<u>1,669,588</u>

**(2) Capital appropriation**

The sum of \$39,385,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Department of Premier and Cabinet.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$50,161,000, disaggregated as follows:

	<b>\$,000</b>
01 Policy Support	2,116
02 Administrative Support for Government	2,557
03 Capacity Building, Oversight and Provision of Advice for Local Government	145
04 Environment and Heritage, Policy and Programs	3,104
05 Country, Culture and Heritage	327
06 Parks and Wildlife	39,023
07 Scientific Services	2,889
Total	<u>50,161</u>

**Division 8 Planning and Infrastructure****13 Department of Planning and Infrastructure****(1) Recurrent appropriation**

The sum of \$104,588,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure

Clause 14      Appropriation Bill 2012

Part 2          Appropriation (Departments)

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NSW for the recurrent services of the Department of Planning and Infrastructure.

**Note (expenses):** This recurrent appropriation will fund expenses of \$206,206,000, disaggregated as follows:

	<b>\$,000</b>
01      Strategies and Land Release	56,613
02      Plan Making and Urban Renewal	63,956
03      Development Assessment	52,650
04      Personnel Services	32,987
Total	<u>206,206</u>

(2)      **Capital appropriation**

The sum of \$6,849,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the capital works and services of the Department of Planning and Infrastructure.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$7,497,000, disaggregated as follows:

	<b>\$,000</b>
01      Strategies and Land Release	1,268
02      Plan Making and Urban Renewal	4,363
03      Development Assessment	1,866
Total	<u>7,497</u>

**Division 9      Trade and Investment, Regional Infrastructure and Services**

**14      Department of Trade and Investment, Regional Infrastructure and Services**

(1)      **Recurrent appropriation**

The sum of \$1,684,050,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional

Infrastructure and Services for the recurrent services of the Department of Trade and Investment, Regional Infrastructure and Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$2,530,956,000, disaggregated as follows:

	<b>\$,000</b>
01 Industry Innovation and Investment	346,156
02 Resources and Energy	344,158
03 Primary Industries	978,947
04 Personnel Services	283,080
05 Cluster Grant Funding	578,615
Total	2,530,956

(2) **Capital appropriation**

The sum of \$50,745,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the capital works and services of the Department of Trade and Investment, Regional Infrastructure and Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$59,794,000, disaggregated as follows:

	<b>\$,000</b>
01 Industry Innovation and Investment	12,097
02 Resources and Energy	3,234
03 Primary Industries	44,463
Total	59,794

## **Division 10      Transport**

### **15      Transport for NSW**

#### **(1)      Recurrent appropriation**

The sum of \$9,598,503,000 is appropriated to the Minister for Transport for the recurrent services of Transport for NSW.

**Note (expenses):** This recurrent appropriation will fund expenses of \$9,807,926,000, disaggregated as follows:

	<b>\$,000</b>
01      Transport Infrastructure and Development	4,039,587
02      Integrated Transport Service Delivery	3,719,236
03      Integrated Transport Planning and Management	2,031,416
04      Cluster Grant Funding	17,687
Total	<u>9,807,926</u>

#### **(2)      Capital appropriation**

The sum of \$280,674,000 is appropriated to the Minister for Transport for the capital works and services of Transport for NSW.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$407,859,000, disaggregated as follows:

	<b>\$,000</b>
01      Transport Infrastructure and Development	384,101
02      Integrated Transport Service Delivery	15,486
03      Integrated Transport Planning and Management	8,272
Total	<u>407,859</u>

**(3)** A reference in this section to Transport for NSW includes a reference to the Department of Transport.



**Division 11 Treasury**

**16 The Treasury**

**(1) Recurrent appropriation**

The sum of \$61,219,000 is appropriated to the Treasurer for the recurrent services of The Treasury.

**Note (expenses):** This recurrent appropriation will fund expenses of \$77,317,000, as follows:

		<b>\$,000</b>
01	State Resource Management	77,317

**(2) Capital appropriation**

The sum of \$385,000 is appropriated to the Treasurer for the capital works and services of The Treasury.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$385,000, as follows:

		<b>\$,000</b>
01	State Resource Management	385

**17 Crown Finance Entity**

**(1) Recurrent appropriation**

The sum of \$5,976,983,000 is appropriated to the Treasurer for the recurrent services of the Crown Finance Entity.

**Note (expenses):** This recurrent appropriation will fund expenses of \$4,526,237,000, disaggregated as follows:

		<b>\$,000</b>
01	Debt Liability Management	1,581,023
02	Superannuation Liability Management	706,403

Clause 18      Appropriation Bill 2012

Part 2          Appropriation (Departments)

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		<b>\$,000</b>
03	Central Financial Services	2,238,811
	Total	<u>4,526,237</u>

(2) **Capital appropriation**

The sum of \$290,854,000 is appropriated to the Treasurer for the capital works and services of the Crown Finance Entity.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$500,000, as follows:

		<b>\$,000</b>
01	Central Financial Services	500

**18 Advance to the Treasurer**

(1) **Recurrent appropriation**

The sum of \$150,000,000 is appropriated to the Treasurer for the recurrent services of the Advance to the Treasurer.

(2) **Capital appropriation**

The sum of \$135,000,000 is appropriated to the Treasurer for the capital works and services of the Advance to the Treasurer.

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### **Part 3 Additional appropriation for health related services**

#### **19 Additional appropriation from Consolidated Fund 2012–13 for recurrent services**

- (1) Out of the Consolidated Fund there is appropriated the sum identified in section 20, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the uses and purposes expressed in that section for the recurrent services of the Government for the year 2012–13.
- (2) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 20 as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2012.

#### **20 Special appropriation to Minister for Health and Minister for Medical Research—additional revenue from gaming machine taxes**

The sum of \$245,000,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Clause 21          Appropriation Bill 2012

Part 4              Appropriation (Special Offices)

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## **Part 4    Appropriation (Special Offices)**

### **Division 1      General appropriation**

#### **21    Appropriation from Consolidated Fund 2012–13 for recurrent services (Special Offices)**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2012–13.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2012–13 in accordance with the provisions of sections 23–30 is the sum of \$274,498,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2012.

#### **22    Appropriation from Consolidated Fund 2012–13 for capital works and services (Special Offices)**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2012–13.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2012–13 in accordance with the provisions of sections 23–30 is the sum of \$12,124,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2012.

## Division 2 Special Offices

### 23 Judicial Commission of New South Wales

#### (1) Recurrent appropriation

The sum of \$4,746,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Judicial Commission of New South Wales.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,541,000, as follows:

	<b>\$,000</b>
01 Education, Sentencing and Complaints	5,541

#### (2) Capital appropriation

The sum of \$150,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Judicial Commission of New South Wales.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$150,000, as follows:

	<b>\$,000</b>
01 Education, Sentencing and Complaints	150

### 24 Office of the Director of Public Prosecutions

#### (1) Recurrent appropriation

The sum of \$99,343,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Office of the Director of Public Prosecutions.

**Note (expenses):** This recurrent appropriation will fund expenses of \$109,311,000, disaggregated as follows:

	<b>\$,000</b>
01 Prosecutions	101,345

Clause 25      Appropriation Bill 2012  
Part 4          Appropriation (Special Offices)

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	<b>\$,000</b>
02      Victim and Witness Assistance	7,966
Total	<u>109,311</u>

(2)      **Capital appropriation**

The sum of \$1,368,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Office of the Director of Public Prosecutions.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,368,000, disaggregated as follows:

	<b>\$,000</b>
01      Prosecutions	1,293
02      Victim and Witness Assistance	75
Total	<u>1,368</u>

**25      Independent Commission Against Corruption**

(1)      **Recurrent appropriation**

The sum of \$20,721,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Commission Against Corruption.

**Note (expenses):** This recurrent appropriation will fund expenses of \$22,981,000, as follows:

	<b>\$,000</b>
01      Corruption Investigation, Prevention, Research and Education	22,981

**(2) Capital appropriation**

The sum of \$2,402,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Commission Against Corruption.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$2,402,000, as follows:

	<b>\$,000</b>
01 Corruption Investigation, Prevention, Research and Education	2,402

**26 Independent Pricing and Regulatory Tribunal****(1) Recurrent appropriation**

The sum of \$23,899,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Pricing and Regulatory Tribunal.

**Note (expenses):** This recurrent appropriation will fund expenses of \$26,019,000, as follows:

	<b>\$,000</b>
01 Utilities Pricing, Regulation and Analysis and Policy Work	26,019

**(2) Capital appropriation**

The sum of \$180,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Pricing and Regulatory Tribunal.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$180,000, as follows:

	<b>\$,000</b>
01 Utilities Pricing, Regulation and Analysis and Policy Work	180

Clause 27      Appropriation Bill 2012

Part 4          Appropriation (Special Offices)

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**27    New South Wales Electoral Commission**

**(1)    Recurrent appropriation**

The sum of \$53,815,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the New South Wales Electoral Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$58,853,000, as follows:

		<b>\$,000</b>
01	Conduct and Management of Elections	58,853

**(2)    Capital appropriation**

The sum of \$4,190,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the New South Wales Electoral Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$4,190,000, as follows:

		<b>\$,000</b>
01	Conduct and Management of Elections	4,190

**28    Ombudsman's Office**

**(1)    Recurrent appropriation**

The sum of \$24,044,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Ombudsman's Office.

**Note (expenses):** This recurrent appropriation will fund expenses of \$26,270,000, as follows:

		<b>\$,000</b>
01	Complaint Resolution, Investigation, Oversight and Scrutiny	26,270



**(2) Capital appropriation**

The sum of \$294,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Ombudsman's Office.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$294,000, as follows:

	<b>\$,000</b>
01 Complaint Resolution, Investigation, Oversight and Scrutiny	294

**29 Police Integrity Commission****(1) Recurrent appropriation**

The sum of \$17,976,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Police Integrity Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$20,297,000, as follows:

	<b>\$,000</b>
01 Investigations, Research and Complaint Management	20,297

**(2) Capital appropriation**

The sum of \$1,790,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Police Integrity Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,790,000, as follows:

	<b>\$,000</b>
01 Investigations, Research and Complaint Management	1,790

Clause 30      Appropriation Bill 2012

Part 4          Appropriation (Special Offices)

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**30 Public Service Commission**

(1) **Recurrent appropriation**

The sum of \$29,954,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Public Service Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$31,490,000, as follows:

		<b>\$,000</b>
01	Services and Capabilities Improvement	31,490

(2) **Capital appropriation**

The sum of \$1,750,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Public Service Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,750,000, as follows:

		<b>\$,000</b>
01	Services and Capabilities Improvement	1,750

## Part 5 General

### 31 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means any purpose for which a sum is appropriated under this Act for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under this Act for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum (or total sum) specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4)–(6).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) The sum appropriated under Part 3 may only be paid out for the purposes specified in Part 3.
- (6) The total sum appropriated under Part 4 may only be paid out for the purposes specified in Part 4.
- (7) This section does not apply to sums appropriated by another Act.
- (8) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.
- (9) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (10) An authorisation under this section may be given before or after the relevant payment is made.

### 32 Appointment of person to carry out the functions of the Treasurer under section 31

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 31.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

Clause 33          Appropriation Bill 2012

Part 5              General

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- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 31 (9) of informing the Auditor-General of every authorisation given by the person under section 31.

### **33 Delayed restructures**

- (1) Without limiting section 31, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after the date of assent to this Act because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

### **34 Tabling of Budget Papers**

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2012–13 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to a report presented to the Clerk of the Legislative Assembly under a provision of that Act.

First print



New South Wales

# Appropriation (Parliament) Bill 2012

## Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.  
This Bill is cognate with the *Appropriation Bill 2012*.

## Overview of Bill

The object of this Bill is to appropriate out of the Consolidated Fund the following sums of money required during the 2012–13 financial year for the recurrent services and capital works and services of the Legislature:

Recurrent Services	\$117,812,000
Capital Works and Services	\$6,244,000

The expenses and capital expenditure for relevant service groups of the Legislature are as follows:

	<b>Expenses</b>	<b>Capital expenditure</b>
Chamber and Committee Support	\$18,398,000	\$740,000
Members' Support	\$113,449,000	\$5,202,000
Community Access	\$7,519,000	\$302,000
Total	<u>\$139,366,000</u>	<u>\$6,244,000</u>

## Outline of provisions

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides for the commencement of the proposed Act on the date of assent to the proposed Act.

**Clause 3** provides for the interpretation of a reference to the financial year to which the proposed Act relates and other matters of interpretation.

**Clause 4** is an interpretative provision relating to expenses and capital expenditure information included in the proposed Act.

**Clause 5** provides for the appropriation out of the Consolidated Fund, for the recurrent services of the Legislature for the financial year of 2012–13, of the amount of \$117,812,000.

**Clause 6** provides for the appropriation out of the Consolidated Fund, for the capital works and services of the Legislature for the financial year of 2012–13, of the amount of \$6,244,000.



New South Wales

# Appropriation (Parliament) Bill 2012

## Contents

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	Page
1 Name of Act	2
2 Commencement	2
3 Interpretation	2
4 Expenses and capital expenditure information	2
5 Appropriation for recurrent services	2
6 Appropriation for capital works and services	3







New South Wales

## Appropriation (Parliament) Bill 2012

No. , 2012

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### **A Bill for**

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Legislature for the year 2012–13.

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**The Legislature of New South Wales enacts:**

**1 Name of Act**

This Act is the *Appropriation (Parliament) Act 2012*.

**2 Commencement**

This Act commences on the date of assent to this Act.

**3 Interpretation**

- (1) In this Act, a reference to the year 2012–13 is a reference to the year from 1 July 2012 to 30 June 2013.
- (2) A reference in the *Public Finance and Audit Act 1983* to an or the Appropriation Act includes a reference to this Act.

**4 Expenses and capital expenditure information**

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the Legislature, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the Legislature, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

**5 Appropriation for recurrent services**

- (1) This Act appropriates the sum of \$117,812,000 to the Legislature out of the Consolidated Fund for the recurrent services of the Legislature for the year 2012–13.

**Note (expenses):** This recurrent appropriation will fund expenses of \$139,366,000, disaggregated as follows:

	<b>\$,000</b>
01 Chamber and Committee Support	18,398
02 Members’ Support	113,449
03 Community Access	7,519
Total	<u>139,366</u>

- (2) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Parliamentary Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to

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have been expended out of the sum appropriated by this section. This subsection applies only if this Act is assented to after 1 July 2012.

## 6 Appropriation for capital works and services

- (1) This Act appropriates the sum of \$6,244,000 to the Legislature out of the Consolidated Fund for the capital works and services of the Legislature for the year 2012–13.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$6,244,000, disaggregated as follows:

	<b>\$,000</b>
01 Chamber and Committee Support	740
02 Members' Support	5,202
03 Community Access	302
Total	<u>6,244</u>

- (2) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Parliamentary Supply Act on or after 1 July 2012 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. This subsection applies only if this Act is assented to after 1 July 2012.