

CHAPTER 1: TOTAL STATE PROGRAM

1.1 OVERVIEW

The State Asset Acquisition Program comprises asset acquisitions of both the General Government and Public Trading Enterprise Sectors.

The asset acquisition program provides for the construction, acquisition and upgrading of the physical assets of the State. The program plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry and for urban and rural development throughout New South Wales. In addition the capital program encompasses the provision of essential social, recreational and cultural facilities.

Asset acquisitions include the purchase and construction of equipment and buildings and the purchase of land and fixed assets.

Although maintenance expenditure is generally not classified as asset acquisition, the project data and commentary of some agencies (such as the State Rail Authority and the Roads and Traffic Authority) include major upgrading projects.

The asset acquisition program is presented on an accrual basis. The data therefore do not necessarily represent cash flows in the year.

The asset acquisition program is divided into two sections, the General Government Sector and the Public Trading Enterprise Sector. Detailed commentary on the asset acquisition programs being undertaken by General Government agencies is contained in Budget Paper No. 3 "Budget Estimates 1999-2000". Detailed commentary on the Public Trading Enterprise Sector Program is contained in Chapter 2 of this Budget Paper.

Table 1.1: State Asset Acquisition Program Summary

	<i>1998-99 Revised \$m</i>	<i>1999-2000 Budget \$m</i>
General Government Sector	2,558.7	2,690.9
Public Trading Enterprise Sector	2,217.1	2,548.0
State Asset Acquisition Program	4,775.8	5,238.9

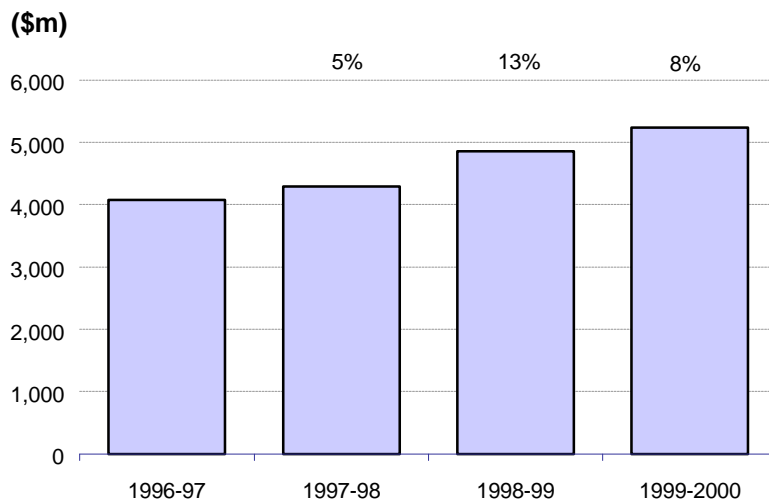
References to real increases in the capital program throughout this Budget Paper have been calculated using the Australian Bureau of Statistics Gross Non-Farm Product deflators.

The commencement and completion dates shown for projects in this Budget Paper relate to the dates projects are financially started and finished, including the payment of all retention monies. In some instances, particularly for very large projects, the date may be some time after the physical completion of works.

1.2 EXPENDITURE TRENDS

In the three years up to and including 1999-2000, the State Asset Acquisition Program is forecast to increase by \$1,160 million, or 28.4 percent, in real terms. The major areas of growth over the three-year period are in the policy areas of Law, Order and Public Safety, Housing, Water and Sewerage and the Environment, Mining, Energy and Construction, and Transport and Communication.

Chart 1.1: State Asset Acquisition Program



Expressed in real terms, 1999-2000 base percentage change on previous year

The 1999-2000 State Asset Acquisition Program is forecast to increase by 7.9 percent, with most of the growth projected to take place in the policy areas of Law, Order and Public Safety, Housing, Water, Sewerage and the Environment, Mining, Energy and Construction, and Transport and Communication. Olympic related expenditure is expected to decrease by over \$230 million in 1999-2000. It is planned that the General Government Sector capital program over the following three years be maintained at the 1999-2000 levels, after adjusting for abnormal expenditures such as the Olympics.

1.3 1998-99 PROGRAM OUTCOME

Overall, after adjusting the 1998-99 program budget for the exclusion of maintenance projects not strictly classified as asset acquisitions (minus \$294 million), the estimated result is \$78 million over budget. General Government Sector asset acquisition is expected to be \$45 million below budget, mainly due to the reclassification of expenditures from asset acquisition to recurrent expenses. More than offsetting this is an increase in the program by Public Trading Enterprises, mainly as a result of initiatives approved after the Budget, in particular the Northside Sewage Storage Tunnel being undertaken by the Sydney Water Corporation.

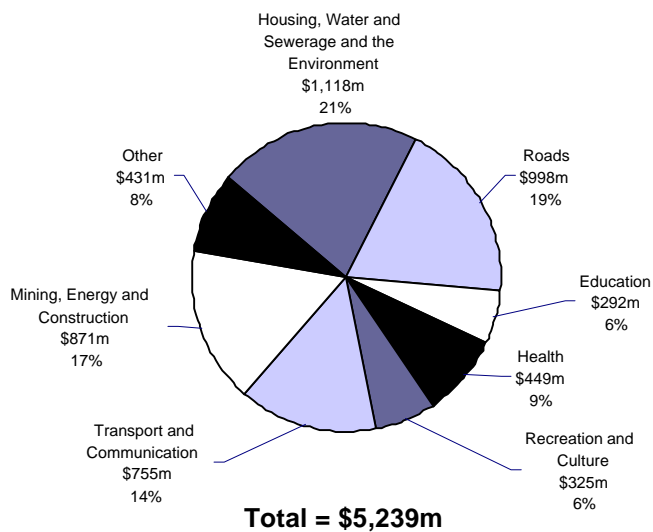
1.4 1999-2000 PROGRAM

State asset acquisitions in 1999-2000 are estimated to be \$5,239 million. This represents a real increase of \$386 million or 7.9 percent on the projected 1998-99 program outcome.

The State asset acquisition program represents planned expenditure at a point in time and, as with any plan, circumstances and priorities may change during the course of the financial year. In past years there have been moderate variations, either increases or decreases, between the budgeted capital expenditure and the actual outcomes, reflecting a range of factors such as weather conditions, delays due to various reasons, price movements varying markedly from those forecast and planning revisions.

While the 1999-2000 State Asset Acquisition Program has been framed on the latest estimates of planned payments on all of the projects that make up the program, past experience suggests it is likely that the final outcome will follow the pattern of previous years and differ moderately from budgeted expenditure.

Chart 1.2: Total State Program, 1999-2000, by Policy Area



The main features of the 1999-2000 State Asset Acquisition program include:

- ◆ expenditure of \$998 million for roads;
- ◆ payments of \$755 million for transport and communication, including \$291 million for passenger rail services, \$162 million for rail infrastructure related services and \$92 million for bus and ferry services;
- ◆ a total of \$292 million in the education policy area for the upgrade and construction of primary and secondary schools and TAFE NSW assets. The allocation for this policy area is a 14 percent increase over 1998-99;
- ◆ payments totalling \$1,118 million in the housing, water, sewerage, and the environment policy area, including \$393 million by the Department of Housing, \$405 million by Sydney Water Corporation and \$60 million by the Hunter Water Corporation. Works to help protect the environment include payments of \$9 million by the Environment Protection Authority, \$50 million by the Olympic Co-ordination Authority and \$23 million by Waste Service NSW;
- ◆ a total of \$263 million in the Law, Order and Public Safety policy area, including almost \$99 million for the Police Service, \$65 million for the Department of Corrective Services and \$38 million for the NSW Fire Brigades. Projected expenditure for this policy area is a 15.6 percent increase over 1998-99;

- ◆ a total of \$871 million in the mining, energy and construction policy area mainly by the electricity generators and distributors;
- ◆ a total of \$449 million for health services enabling expenditure on major capital works to maintain service delivery in the health area; and
- ◆ a total of \$325 million for recreation and culture payments, substantially due to continued activity by the Olympic Co-ordination Authority.

1.5 FUNDING OF STATE ASSET ACQUISITION PROGRAM

General Government Sector asset acquisitions are financed from Commonwealth specific purpose capital payments, the Budget current surplus and financing transactions.

Public Trading Enterprise Sector asset acquisitions are primarily funded from the revenue and accumulated reserves of enterprises and borrowings. Some enterprises also receive Budget funding in the form of social program payments. In addition, some projects in the housing area receive Commonwealth funding.

Table 1.2 outlines funding sources for 1998-99 and 1999-2000 for both the General Government and Public Trading Enterprise Sectors.

Table 1.2: State Asset Acquisition Program Funding Sources

	<i>1998-99 Revised \$m</i>	<i>1999-2000 Budget \$m</i>
General Government Sector		
Commonwealth Specific Purpose Payments	397	349
Current Budget Surplus and Financing Transactions	2,162	2,342
Total - General Government Sector	2,559	2,691
Public Trading Enterprise Sector		
Commonwealth Specific Purpose Payments	314	323
Budget Funding	398	467
Other Sources	1,505	1,758
Total - Public Trading Enterprise Sector	2,217	2,548
TOTAL PROGRAM	4,776	5,239

General Government Sector Funding Sources

Commonwealth Specific Purpose Payments

The Commonwealth Government provides payments to the States for specific capital purposes under section 96 of the Constitution. The major payments are for roads, schools and for public, community and aboriginal housing programs.

Total Commonwealth specific purpose capital payments used to fund the General Government Sector asset acquisition program in 1998-99 are anticipated to be \$397 million. This is \$58 million higher than budget mainly due to the timing of payments made by the Commonwealth.

Of this amount, \$193 million was for roads and \$200 million for schools and technical and further education projects (but includes \$66 million relating to the 1997-98 capital program).

For 1999-2000, Commonwealth funding of \$349 is anticipated, \$136 million for education and \$189 million for roads.

Current Budget Surplus and Financing Transactions

The other funding sources for the General Government Sector asset acquisition program are the Budget current surplus for Budget Dependent agencies and financing transactions, income and accumulated reserves for Non-Budget Dependent agencies.

Public Trading Enterprise Sector Funding Sources

Income and accumulated reserves are the most significant source of funding for Public Trading Enterprise Sector asset acquisition payments.

Commonwealth funding is largely restricted to public, community and Aboriginal housing (\$314 million in 1998-99, and \$308 million anticipated in 1999-2000).

The main recipient of Budget funding in the Public Trading Enterprise Sector is the State Rail Authority and Rail Access Corporation, to undertake non-commercial infrastructure works and above rail operations such as station improvements and the purchase of new trains.

CHAPTER 2: PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROGRAM

2.1 OVERVIEW

Public Trading Enterprises provide major economic infrastructure assets such as water, power and public transport, and operate in markets ranging from monopolistic to competitive.

The Public Trading Enterprise Sector comprises those agencies that finance the bulk of their operations from own sources revenues and borrowings. As a result, capital expenditure decisions are mainly driven by commercial considerations.

Some Public Trading Enterprises, however, are provided with Budget funding to undertake services required by the Government for social rather than commercial reasons. For instance, the Government provides Budget funding to agencies for public rental housing (Department of Housing) and public rail transport (the CityRail and CountryLink services of the State Rail Authority). In the rail sector, the provision of Budget funding reflects the view that, due to reasons of externalities, the general community should contribute towards these costs.

Unlike the General Government Sector, capital expenditure of the Public Trading Enterprise Sector, other than that funded by social programs, has no direct impact on the State's Budget. Accordingly, approval for commercially funded capital expenditure of Public Trading Enterprises is based on establishing that the proposed expenditures do not put at risk the agencies' ability to meet the financial targets stipulated in their Statement of Financial Performance or Statement of Corporate Intent.

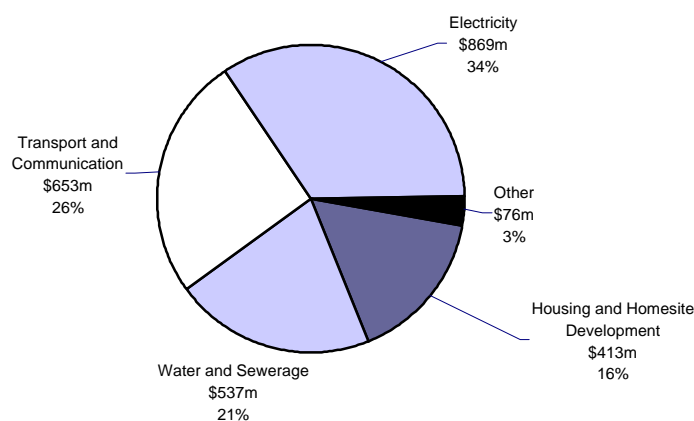
2.2 1998-99 PROGRAM OUTCOME

Overall, asset acquisition by Public Trading Enterprises in 1998-99 has been revised upwards by \$124 million. Major variations are expected to Sydney Water Corporation's program which is expected to exceed original estimated expenditure by \$127 million, mainly reflecting additional costs associated with construction of the Northside Storage Tunnel to reduce wet weather sewage overflows into Sydney Harbour, additional expenditure on remedial works at Potts Hill Reservoir and an increase in expenditure on renewing ageing infrastructure. Other significant variations include a \$30 million reduction in payments by State Transit Authority due to supplier delays in new bus deliveries, a net increase of \$14 million in the programs of the electricity generators and distributors, and a \$85 million increase in payments by the Rail Access Corporation resulting from post budget initiatives including the purchase of communication assets and the Sydney Yard upgrade.

2.3 1999-2000 PROGRAM

The 1999-2000 total capital expenditure of the Public Trading Enterprise Sector agencies is estimated to be \$2,548 million. This is an increase of \$331 million on the revised 1998-99 expenditure. Major areas of expenditure in 1999-2000 are as indicated below.

Chart 2.1: Public Trading Enterprise Sector Asset Acquisitions, 1999-2000, by Policy Area



Total = \$2,548m

Electricity

Continuing change in the electricity industry, as a result of the move to competitive markets, has resulted in improvements in the budgeting for capital works.

The 1999-2000 capital expenditure program for the generators focuses on the ongoing expenditure for continuing improvements to the performance and reliability of existing power stations and ancillary assets.

The transmission sector is characterised by the ongoing acquisition and development of major transmission assets. Significant items include:

- ◆ Queensland interconnect; and
- ◆ acquisition of transmission assets in Snowy Mountains area.

For the distribution sector, highlights include:

- ◆ EnergyAustralia - major substation replacement, networks expansion to meet new load (\$126m), information technology and asset renewal; and
- ◆ Integral Energy - major components include information technology systems (\$23m) and metering (\$13m).

Major items of capital expenditure for the remaining distributors relate to both system enhancement and refurbishment.

All distributors are developing new information technology systems to meet the additional data demands associated with the gradual introduction of retail contestability.

Water and Sewerage

Sydney Water Corporation's asset acquisition program for 1999-2000 is \$404 million (exclusive of assets constructed by developers and/or other third parties and handed over to the Corporation). This capital program represents that previously included in Sydney Water's 1998-99 Statement of Corporate Intent. The program is currently subject to a review, which may result in significant changes. The purpose of the review is to ensure that the capital investment program continues to be fully consistent with Sydney Water's commercial and regulatory objectives.

Key elements of the review include an increased emphasis on renewing ageing infrastructure, meeting licence conditions and the implementation of Sydney Water Inquiry recommendations in relation to the 1998 water quality incidents.

Approximately 36 percent of Sydney Water's 1999-2000 asset acquisition program maintains the Corporation's focus on minimising sewage overflows. The bulk of this expenditure, \$136 million, is on the construction of the Northside Storage Tunnel that will reduce the frequency of wet weather overflows and associated pollution within the Sydney Harbour area from the lower northern suburbs system. The tunnel is scheduled for completion during the Year 2000 at an estimated total cost of \$430 million. The Tunnel will capture and transport sewage from Sydney's four largest volume sewage overflow points at Lane Cove, Tunks Park, Scotts Creek and Quakers Hat Bay.

The Program also provides for significant expenditure on projects designed to safeguard drinking water quality, including:

- ◆ upgrading of water treatment plants at a total estimated cost of \$34 million (\$21.1 million in 1999-2000);
- ◆ upgrading water distribution systems to meet 1996 National Health Drinking Water Standards at an estimated cost of \$10.3m (\$3.4m in 1999-2000); and
- ◆ construction of a reticulated sewerage system for the Oaks and Oakdale townships in the Catchment area at an estimated cost of \$26.5m (\$10.6m in 1999-2000).

Other significant capital expenditure items included in Sydney Water's program are:

- ◆ the extension of the integrated telemetry and control system to wastewater systems at a total cost of \$72 million up to 2007-08 (\$15.8 million in 1999-2000);
- ◆ continued construction of the Picton Regional Sewerage Scheme at a total cost of \$46 million (\$24.3 million in 1999-2000);
- ◆ continued improvements to the water distribution systems to reduce the number of water service interruptions experienced by customers at a cost of \$524.5 million (\$23.4 million in 1999-2000);
- ◆ continued improvements to sewerage systems to reduce the number of discharges onto private properties caused by sewer blockages, at a total cost of \$216 million until 2007-2008 (\$27.6 million in 1999-2000);

- ◆ remedial works at Potts Hill Reservoir to protect the water from air pollution, improve operations and protect site heritage at a total cost of \$31.5 million (\$12.7 million in 1999-2000);
- ◆ the continued upgrade of sewage treatment plants discharging into the Hawkesbury/Nepean River systems at a total cost of \$231 million to 2007-2008 (\$14.7 million in 1999-2000); and
- ◆ continued upgrade of the ocean sewage treatment plants at a total cost of \$583 million (\$28.7 million in 1999-2000).

The water and sewerage program also includes the Sydney Catchment Authority that commenced operations in 1998-99. The Catchment Authority's capital investment program is expected to total \$40.8 million in 1999-2000. The main features are:

- ◆ continuing construction of the auxiliary spillway at Warragamba Dam to ensure dam safety, at a total project cost of \$150 million (\$36 million in 1999-2000); and
- ◆ renewals of dams, pipelines and other catchment infrastructure at an estimated cost to 2008-2009 of \$73.4 million (\$1.8 million in 1999-2000).

Hunter Water Corporation's capital investment totals \$59.6 million in 1999-2000. Major capital works expenditures in 1999-2000 include:

- ◆ amplification of Morpeth wastewater treatment works (\$12.8 million);
- ◆ augmentation of the Raymond Terrace waste water treatment works (\$8 million);
- ◆ Hunter Sewerage Project (\$6 million);
- ◆ construction of a reservoir at South Wallsend (\$3.9 million);
- ◆ roofing for a number of reservoirs (\$3.9 million);
- ◆ the Bolwarra to Farley wastewater transfer system (\$2 million); and
- ◆ the second stage of the Grahamstown bridge and spillway construction (\$1.9 million).

Transport

The Transport Portfolio asset acquisition program aims to further expand the public transport infrastructure and rolling stock in line with the Government's timetable outlined in *Action for Transport 2010*. This program will enable the Government to meet the transport needs of New South Wales into the next century and ensure a safe, efficient, accessible transport system reducing car dependency and improving our environment.

As committed in Action for Transport 2010, an average of \$300 million per annum will be allocated to rail infrastructure and rolling stock development over the next ten years.

The program comprises two components: non-commercial program (State Rail Authority, Rail Access Corporation) and commercial program (Rail Services Australia, Freight Rail Corporation, Rail Access Corporation and the State Transit Authority).

The total 1999-2000 non-commercial asset acquisition program for the transport sector is estimated at \$346 million. Program features are:

- ◆ CityRail will continue its security upgrade of all 301 stations across their network, with \$50 million to be allocated in 1999-2000. This will involve the installation of closed circuit television, high intensity security lighting, an upgrade of public announcement facilities and an emergency help point at every CityRail station and car park;
- ◆ Millennium Train Project. This project involves the acquisition of new suburban rail cars currently under construction. An amount of \$4 million is allocated in 1999-2000 to cover further work on the project, with first of the 81 new cars due to be operating on the rail network by 2000;
- ◆ a total of \$70 million is allocated in 1999-2000 for the completion of the Airport Line (New Southern Railway) and the East Hills Line amplification work stage one. This project will cut trip times from Sydney Central to the Airport to just nine minutes and allow improved services between Campbelltown and the Sydney CBD.
- ◆ a further \$16 million is provided in 1999-2000 for construction work on the second stage of the amplification work on the East Hills Line between Turrella and Kingsgrove;
- ◆ the commencement of the \$45 million Kiama to Dapto electrification project to be completed by 2002; and

- ◆ \$26 million for the beginning of construction work on the Parramatta Rail Link between Parramatta and Chatswood via Epping. The 28 kilometre rail line will have a total estimated cost of \$1.4 billion and be in operation by 2006.

The State Transit Authority plans to invest \$92 million on capital projects during 1999-2000. Major projects during the year include:

- ◆ the delivery of 154 new buses at a cost of \$54 million in 1999-2000. These buses will provide enhanced passenger comfort and safety and will feature an ultra low floor to provide easy access for all people in the community. 100 of these buses are part of the contract for 150 buses that will run on Compressed Natural Gas, reducing their impact on the environment;
- ◆ expenditure of \$12 million in 1999-2000 in connection with the purchase of new SuperCat ferries and the refit of the Manly ferries; and
- ◆ installation of video surveillance on buses and on ferry wharves, with expenditure of \$5 million in 1999-2000.

Housing Assistance Program

The capital component of the housing assistance program is administered by the Department of Housing (which includes Public Housing Services, the Office of Community Housing, and the Home Purchase Assistance Authority).

Features of the \$393 million Department of Housing capital expenditure in 1999-2000 include:

- ◆ commencement of 597 units of general public housing and 584 units of general community housing;
- ◆ 80 percent of the general program to be achieved through redevelopment of existing sites;
- ◆ \$174 million allocated to the upgrading of existing general public and community housing stock and crisis accommodation, and to improvement programs on large public housing estates;
- ◆ commencement of 77 units of crisis accommodation; and
- ◆ commencement of 16 units of accommodation to meet the complex needs of disabled people inappropriately housed in private licensed boarding houses.

Additional housing is provided outside the Housing Assistance Program, through City West Housing Pty Limited. In 1999-2000, City West Housing will commence projects which will lead to an additional 15 units in the Pymont Ultimo area.

In addition, City West Housing has received grant funding to expand its role into the Green Square area. In 1999-2000, City West Housing will purchase land to enable the construction of up to 20 units of affordable accommodation using funds provided by the Rental Bond Board.

State Forests of NSW

State Forests' asset acquisition program for 1999-2000 involves outlays of almost \$60 million. This investment will allow State Forests to continue to contribute to the development of an ecologically sustainable and internationally competitive New South Wales timber industry.

The establishment of hardwood and softwood timber plantations plays a key role in the development of the timber industry. State Forests is planning outlays of \$36 million on the purchase of land and the expansion of its hardwood and softwood plantations in 1999-2000.

A further \$11 million is programmed to be expended on the purchase of plant and equipment.

Waste Service

Waste Service's capital expenditure for 1999-2000 totals \$23 million. The key features are:

- ◆ \$9 million to be spent on upgrades to transfer stations, including \$8 million to be spent over two years, to improve container packing facilities at Artarmon and Ryde transfer stations;
- ◆ over \$10 million to be spent at waste management centres on stormwater and leachate management infrastructure as well as on the development of greenwaste and recycling facilities; and
- ◆ around \$2 million to be spent on the Liquid Waste Plant at Lidcombe on the residue processing plant and odour control systems.

CHAPTER 3 ASSET ACQUISITION PROJECTS

3.1 INTRODUCTION

This chapter focuses on major asset acquisition and maintenance projects to be undertaken by individual General Government agencies and Public Trading Enterprises.

For the purpose of this chapter, a major project is any specific project with an estimated total cost of \$250,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 1999-2000) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$250,000) is shown for each agency.

As with any plan, circumstances and priorities may change in the course of its implementation. In relation to Budget-dependent General Government agencies (ie those funded directly from the Budget), Ministers have authority to vary project allocations provided they observe authorisation limits constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for such purposes as the purchase of minor plant and equipment, annual provisions for replacements and land acquisitions, and the provision of capital services, including compensation for coal rights.

The program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment, through to provision of electricity generation and distribution, roads, rail, ports, hospitals, education and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

Separate indexes are provided for the General Government and Public Trading Enterprise capital projects at the beginning of Sections 3.2 and 3.3, respectively.

In view of the competitive nature of the Freight Rail Corporation, Rail Services Australia and the Electricity Sector, information on individual capital projects for these agencies is regarded as commercial-in-confidence and is not provided in this paper. Aggregate total expenditure for these agencies is, however, included under the Competitive Government section of the Public Trading Enterprise Sector Asset Acquisition Program.

3.2 GENERAL GOVERNMENT SECTOR CAPITAL PROJECTS

The Legislature -

The Legislature	23
-----------------------	----

Premier, Minister for the Arts and Minister for Citizenship -

Parliamentary Counsel's Office	24
Premier's Department	24
Centennial Park and Moore Park Trust	24
Ministry for the Arts	25
State Library of New South Wales	26
Australian Museum	26
Museum of Applied Arts and Sciences	26
Historic Houses Trust	27
Art Gallery of New South Wales	27
State Records Authority	28
Ethnic Affairs Commission	28
Cabinet Office	29
Independent Commission Against Corruption	29
Ombudsman's Office	29
Independent Pricing and Regulatory Tribunal	29
Commission for Children and Young People	29
New South Wales Film and Television Office	29
Audit Office of New South Wales	29

Minister for Agriculture and Minister for Land and Water Conservation -

Department of Agriculture	30
Department of Land and Water Conservation	31
Safe Food Production New South Wales	32
Rural Assistance Authority	32
New South Wales Meat Industry Authority	32
Upper Parramatta River Catchment Trust	32

Attorney General and Minister for Industrial Relations -

Attorney General's Department	33
Legal Aid Commission of New South Wales	34
Public Trust Office - Administration	34
WorkCover Authority	34
Registry of Births, Deaths and Marriages	35
Building and Construction Industry Long Service Payments Corporation	36
Judicial Commission of New South Wales	36
Office of the Director of Public Prosecutions	36
Department of Industrial Relations	36
Workers Compensation (Dust Diseases) Board	36

Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women -	
Department of Community Services	37
Community Services Commission	37
Ageing and Disability Department	37
Home Care Service of New South Wales	37
Department for Women	37
 Minister for Education and Training -	
Department of Education and Training	38
Office of the Board of Studies	44
New South Wales Adult Migrant English Service	44
 Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services -	
Environment Protection Authority	45
National Parks and Wildlife Service	45
Royal Botanic Gardens and Domain Trust	46
Bicentennial Park Trust	47
New South Wales Fire Brigades	47
State Emergency Service	48
Department of Corrective Services	49
Department of Rural Fire Service	49
 Minister for Fair Trading and Minister for Sport and Recreation -	
Department of Fair Trading	50
Department of Sport and Recreation	50
State Sports Centre Trust	51
Motor Vehicle Industry Repair Council	51
 Minister for Gaming and Racing -	
Harness Racing Authority	52
Department of Gaming and Racing	52
Casino Control Authority	52
 Minister for Health -	
Department of Health	53
New South Wales Cancer Council	58
New South Wales Medical Board	58
 Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney -	
Department of Information Technology and Management	59
Land Titles Office	59
Ministry of Energy and Utilities	60
Sustainable Energy Development Authority	60

Minister for Juvenile Justice -	
Department of Juvenile Justice	61
Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs -	
Department of Local Government	62
Minister for Mineral Resources and Minister for Fisheries -	
Department of Mineral Resources	63
New South Wales Fisheries	63
Coal Compensation Board	63
Mines Rescue Board	63
Mine Subsidence Board	63
Minister for the Olympics -	
Olympic Co-ordination Authority	64
Olympic Roads and Transport Authority	65
Minister for Police -	
New South Wales Police Service	66
New South Wales Crime Commission	68
Police Integrity Commission	68
Ministry for Police	68
Minister for Public Works and Services -	
Department of Public Works and Services	69
Minister for Small Business and Minister for Tourism -	
Tourism New South Wales	70
Special Minister of State -	
Motor Accidents Authority	71
Minister for Transport and Minister for Roads -	
Department of Transport	72
Roads and Traffic Authority	73
Marine Ministerial Holding Corporation	81
Waterways Authority	81
Tow Truck Authority	81
Treasurer and Minister for State Development -	
Treasury	82
Superannuation Administration Authority	82
Department of State and Regional Development	82

Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing -

Department of Urban Affairs and Planning	83
Environmental Planning and Assessment Act (Incorporating Sydney Region Development Fund and Land Development Contribution Fund)	83
Aboriginal Housing Office	83
Sydney Harbour Foreshore Authority	84
Heritage Office	84
Department of Aboriginal Affairs	84
Home Purchase Assistance Authority	84

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

THE LEGISLATURE

THE LEGISLATURE

MAJOR WORKS

WORK-IN-PROGRESS

INFORMATION MANAGEMENT	Sydney	1998	2002	245	25	50
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1994	2003	6,189	3,828	620
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2002	5,283	3,259	1,644

2,314

TOTAL, MAJOR WORKS

2,314

MINOR MISCELLANEOUS WORKS

225

TOTAL, THE LEGISLATURE

2,539

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

PARLIAMENTARY COUNSEL'S OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1998	2001	1,500	400	400
						400
TOTAL, MAJOR WORKS						400
TOTAL, PARLIAMENTARY COUNSEL'S OFFICE						400

PREMIER'S DEPARTMENT

MAJOR WORKS

NEW WORKS

ANZAC MEMORIAL SECURITY GATES	Sydney	1999	2000	1,000		1,000
TELECENTRE PILOT PROGRAM	Various	2000	2000	380		380
						1,380
TOTAL, MAJOR WORKS						1,380
MINOR MISCELLANEOUS WORKS						245
TOTAL, PREMIER'S DEPARTMENT						1,625

CENTENNIAL PARK AND MOORE PARK TRUST

MAJOR WORKS

NEW WORKS

AVENUE OF NATIONS	Centennial Park	1999	2000	500		500
FEDERATION DRIVE	Moore Park	1999	2001	7,900		4,655
FEDERATION VALLEY	Centennial Park	1999	2001	1,600		935
INFRASTRUCTURE	Moore Park	1999	2003	2,036		313
ROADS	Moore Park	1999	2003	1,829		204
						6,607

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
CENTENNIAL PARK AND MOORE PARK TRUST (cont')						
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2004	2,497	128	390
MOORE PARK EAST MAKEOVER	Moore Park	1998	2003	1,593	25	293
MOORE PARK GOLF COURSE	Moore Park	1998	2002	528	79	157
MOORE PARK WEST MAKEOVER	Surry Hills	1997	2001	10,613	1,613	4,000
PONDS RESTORATION	Centennial Park	1997	2003	6,533	2,290	1,023
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2003	1,664	302	323
REDEVELOPMENT OF ROYAL HALL OF INDUSTRIES AND HORDERN PAVILLION	Moore Park	1997	2000	19,418	18,218	1,200
						7,386
TOTAL, MAJOR WORKS						13,993
MINOR MISCELLANEOUS WORKS						500
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						14,493
MINISTRY FOR THE ARTS						
MAJOR WORKS						
WORK-IN-PROGRESS						
MAINTENANCE/UPGRADE PROGRAM GARRY OWEN HOUSE, ROZELLE	Rozelle	1997	2001	1,141	551	305
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1997	2003	27,634	1,190	19,252
WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2001	10,198	9,279	523
						20,080
TOTAL, MAJOR WORKS						20,080
MINOR MISCELLANEOUS WORKS						216
TOTAL, MINISTRY FOR THE ARTS						20,296

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

STATE LIBRARY OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COLLECTION ACQUISITIONS	Sydney	1999	2003	19,850	3,946	4,066
						4,066

TOTAL, MAJOR WORKS

4,066

MINOR MISCELLANEOUS WORKS

500

TOTAL, STATE LIBRARY OF NEW SOUTH WALES

4,566

AUSTRALIAN MUSEUM

MAJOR WORKS

NEW WORKS

FIRE SAFETY AND EVACUATION PROJECT - STAGE 1	Sydney	1999	2000	1,270		1,270
---	--------	------	------	-------	--	--------------

YEAR 2000 RECTIFICATION WORKS	Sydney	1999	1999	383		383
----------------------------------	--------	------	------	-----	--	------------

1,653

WORK-IN-PROGRESS

AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2001	3,041	1,750	750
-------------------------------------	--------------	------	------	-------	-------	------------

BIODIVERSITY RESEARCH PROGRAM	Darlinghurst	1997	2000	2,796	1,750	1,046
----------------------------------	--------------	------	------	-------	-------	--------------

INFORMATION TECHNOLOGY UPGRADE	Darlinghurst	1997	2000	2,394	1,797	597
-----------------------------------	--------------	------	------	-------	-------	------------

PUBLIC PROGRAMS	Darlinghurst	1997	2004	12,125	5,960	3,154
-----------------	--------------	------	------	--------	-------	--------------

5,547

TOTAL, MAJOR WORKS

7,200

MINOR MISCELLANEOUS WORKS

1,216

TOTAL, AUSTRALIAN MUSEUM

8,416

MUSEUM OF APPLIED ARTS AND SCIENCES

MAJOR WORKS

NEW WORKS

YEAR 2000 RECTIFICATION WORKS	Ultimo	1999	2000	406		406
----------------------------------	--------	------	------	-----	--	------------

406

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MUSEUM OF APPLIED ARTS AND SCIENCES (cont')

WORK-IN-PROGRESS

COLLECTION STORAGE	Castle Hill	1998	2001	3,350	500	2,000
IMAGING PROJECT	Ultimo	1995	2000	2,942	2,170	772
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2001	5,380	1,725	1,490
						4,262
TOTAL, MAJOR WORKS						4,668
MINOR MISCELLANEOUS WORKS						1,000
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES						5,668

HISTORIC HOUSES TRUST OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

HYDE PARK BARRACKS CONVICT EXHIBITION	Sydney	1999	2000	260		260
						260

WORK-IN-PROGRESS

ROUSE HILL HOUSE MUSEUM	Rouse Hill	1997	2002	2,362	445	333
						333

TOTAL, MAJOR WORKS

593

MINOR MISCELLANEOUS WORKS

570

TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES

1,163

ART GALLERY OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

BUILDING UPGRADE PROGRAM	Sydney	1999	2001	1,000		500
REFURBISHMENT OF 20TH CENTURY AUSTRALIAN GALLERY	Sydney	1999	2000	1,800		1,800
						2,300

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ART GALLERY OF NEW SOUTH WALES (cont')						
WORK-IN-PROGRESS						
ACQUISITION OF WORKS OF ART	Sydney	1993	2004	26,165	21,165	1,000
						1,000
TOTAL, MAJOR WORKS						3,300
MINOR MISCELLANEOUS WORKS						520
TOTAL, ART GALLERY OF NEW SOUTH WALES						3,820
STATE RECORDS AUTHORITY						
MAJOR WORKS						
NEW WORKS						
HEAD OFFICE REFURBISHMENT AND RELOCATION	Sydney	1999	2001	2,000		1,500
						1,500
WORK-IN-PROGRESS						
STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE 5)	Kingswood	1997	2001	5,929	2,900	1,530
UPGRADE OF FACILITIES AT KINGSWOOD	Kingswood	1998	2001	3,148	500	1,917
						3,447
TOTAL, MAJOR WORKS						4,947
MINOR MISCELLANEOUS WORKS						405
TOTAL, STATE RECORDS AUTHORITY						5,352
ETHNIC AFFAIRS COMMISSION						
MAJOR WORKS						
NEW WORKS						
REFURBISHMENT OF HEAD OFFICE	Ashfield	1999	2000	641		641
						641
TOTAL, MAJOR WORKS						641
TOTAL, ETHNIC AFFAIRS COMMISSION						641

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

The following agencies have a Minor Works Program only.

CABINET OFFICE						60
INDEPENDENT COMMISSION AGAINST CORRUPTION						240
OMBUDSMAN'S OFFICE						477
INDEPENDENT PRICING AND REGULATORY TRIBUNAL						75
COMMISSION FOR CHILDREN AND YOUNG PEOPLE						522
NEW SOUTH WALES FILM AND TELEVISION OFFICE						30
AUDIT OFFICE OF NEW SOUTH WALES						400

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF AGRICULTURE

MAJOR WORKS

NEW WORKS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	1999	2000	1,000		1,000
QUEENSLAND BORDER FACILITIES	Tweed Heads West	1999	2000	450		450
RELOCATE MENANGLE OFFICE AND FARM SQUARE COMPLEX	Menangle	1999	2001	450		150
						1,600

WORK-IN-PROGRESS

COMPUTERISED RECORDS MANAGEMENT SYSTEM	Orange	1998	2001	653	300	200
DIPMAC STORAGE FACILITY	Tweed Heads	1996	2001	1,600	312	500
EDUCATIONAL TRAINING FACILITY	Paterson	1998	2001	500	5	495
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	6,130	4,670	730
NATIONAL VEGETABLE CENTRE	Yanco	1998	2000	1,680	675	1,005
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY PROGRAM	Various	1991	2001	9,365	7,865	650
						3,580

TOTAL, MAJOR WORKS

5,180

MINOR MISCELLANEOUS WORKS

4,740

TOTAL, DEPARTMENT OF AGRICULTURE

9,920

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

DEPARTMENT OF LAND AND WATER CONSERVATION

MAJOR WORKS

NEW WORKS

BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1999	2007	24,750		750
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2002	15,700		1,200
RIVER STRUCTURES	Various	1999	2007	30,000		1,000
SAP HUMAN RESOURCE SYSTEM	Various	1999	2001	1,335		563
						3,513

WORK-IN-PROGRESS

AUTOMATION OF WORKS	Various	1989	2001	4,310	2,997	540
BRIDGE STREET BUILDING	Sydney	1992	2000	7,560	6,360	1,200
BURRENDONG DAM	Lake Burrendong	1994	2005	19,930	847	500
CHAFFEY DAM	Bowling Alley Point	1989	2005	12,785	1,898	983
COPETON DAM	Copeton	1994	2006	49,461	1,383	1,224
FLOOD WARNING PROGRAM	Various	1994	2001	637	407	115
GLENBAWN DAM	Scone	1991	2002	622	368	54
GROUNDWATER MONITORING	Various	1997	2002	1,905	700	300
KEEPIT DAM	Keepit	1994	2007	39,414	1,759	1,617
PINDARI DAM	Pindari	1990	2001	64,311	64,011	250
RIVER HEALTH MONITORING	Various	1997	2001	2,994	1,540	540
WATER BUSINESS ESTABLISHMENT	Various	1997	2001	6,700	2,092	3,000
WATER FLOW MONITORING	Various	1997	2001	3,386	1,760	1,360
WELLINGTON/BETHUNGRA DAMS	Various	1998	2002	4,600	65	535
WYANGALA DAM UPGRADE	Wyangala	1998	2005	19,944	694	750
YEAR 2000 COMPLIANCE	Various	1999	2000	1,474	854	620
						13,588

TOTAL, MAJOR WORKS

17,101

MINOR MISCELLANEOUS WORKS

7,819

TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION

24,920

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

SAFE FOOD PRODUCTION NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

UPGRADE OF SUPPLY MANAGEMENT SYSTEM	Sydney	1998	1999	1,400	1,150	250
--	--------	------	------	-------	-------	------------

250

TOTAL, MAJOR WORKS

250

MINOR MISCELLANEOUS WORKS

581

TOTAL, SAFE FOOD PRODUCTION NEW SOUTH WALES

831

The following agencies have a Minor Works Program only.

RURAL ASSISTANCE AUTHORITY	50
-----------------------------------	-----------

NEW SOUTH WALES MEAT INDUSTRY AUTHORITY	490
--	------------

UPPER PARRAMATTA RIVER CATCHMENT TRUST	39
---	-----------

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

REMOTE TRANSCRIPTION SOUND MONITORING FACILITIES	Various	1999	2002	2,249		401
						401

WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2005	31,846	3,725	3,600
COURT SECURITY	Various	1997	2002	6,547	3,437	2,010
COURTROOM TECHNOLOGY	Sydney	1998	2000	717	538	179
COURTS ADMINISTRATION SYSTEM	Various	1997	2003	14,775	881	1,900
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1997	2000	5,858	5,105	753
INSTALLATION OF CLOSED CIRCUIT TELEVISION IN COURTS	Various	1996	2000	2,500	2,295	205
JOINT AGENCIES DATA EXCHANGE	Sydney	1995	2000	1,545	1,058	487
ORANGE COURT HOUSE EXTENSION	Orange	1997	2002	5,558	637	1,800
TORONTO COURT HOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	2000	5,439	3,137	2,302
UPGRADE OF BEGA COURT HOUSE	Bega	1997	2000	1,700	779	921
YEAR 2000 RECTIFICATION PROJECT	Various	1999	2000	4,780	2,684	2,096

16,253

TOTAL, MAJOR WORKS

16,654

MINOR MISCELLANEOUS WORKS

8,025

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

24,679

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

LEGAL AID COMMISSION OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Sydney	1994	2000	7,028	5,828	1,200
------------------------------	--------	------	------	-------	-------	-------

1,200

TOTAL, MAJOR WORKS

1,200

MINOR MISCELLANEOUS WORKS

1,362

TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

2,562

PUBLIC TRUST OFFICE - ADMINISTRATION

MAJOR WORKS

NEW WORKS

AIR CONDITIONING	Sydney	1999	2000	800		800
------------------	--------	------	------	-----	--	-----

FINANCIAL MANAGEMENT SYSTEM	Sydney	1999	2000	750		750
-----------------------------	--------	------	------	-----	--	-----

UNIT REGISTRY	Sydney	1999	2000	300		300
---------------	--------	------	------	-----	--	-----

1,850

WORK-IN-PROGRESS

TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2000	5,200	2,400	2,800
--------------------------------------	--------	------	------	-------	-------	-------

2,800

TOTAL, MAJOR WORKS

4,650

MINOR MISCELLANEOUS WORKS

3,182

TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION

7,832

WORKCOVER AUTHORITY

MAJOR WORKS

NEW WORKS

ANZSIC CODING	Sydney	1999	2000	3,500		3,500
---------------	--------	------	------	-------	--	-------

CLAIMS AND ACCIDENT DATABASE	Sydney	1999	2002	635		600
------------------------------	--------	------	------	-----	--	-----

HUMAN RESOURCES MANAGEMENT SYSTEM	Sydney	1999	2001	260		220
-----------------------------------	--------	------	------	-----	--	-----

HUMAN RESOURCES RECRUITMENT SYSTEM	Sydney	1999	2000	300		300
------------------------------------	--------	------	------	-----	--	-----

LICENSING	Sydney	1999	2001	480		420
-----------	--------	------	------	-----	--	-----

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
WORKCOVER AUTHORITY (cont')						
NETWORK UPGRADE	Sydney	1999	2000	650		650
PRIVATE UNDERWRITING SYSTEM	Sydney	1999	2000	2,000		2,000
YEAR 2000 HARDWARE	Sydney	1999	2000	500		500
						8,190
WORK-IN-PROGRESS						
ELECTRONIC COMMERCE PROJECT	Sydney	1998	2003	431	275	39
INVESTMENT PERFORMANCE SYSTEM	Sydney	1998	2000	585	485	100
OCCUPATIONAL HEALTH AND SAFETY SYSTEM	Sydney	1998	2003	3,400	115	1,276
RECORDS MANAGEMENT COMPUTER SYSTEM	Sydney	1998	2001	1,750	250	750
SECURITY COMPUTER SYSTEM	Sydney	1998	2000	1,140	250	140
WORKERS COMPENSATION COMPUTER PROJECT	Sydney	1998	2002	5,315	1,015	1,000
						3,305
TOTAL, MAJOR WORKS						11,495
MINOR MISCELLANEOUS WORKS						1,443
TOTAL, WORKCOVER AUTHORITY						12,938

REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2002	2,869	1,164	1,080
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2000	4,790	590	3,000
CONVERSION OF REGISTRY RECORDS 1952-1991	Sydney	1998	2002	720	20	100
NEW PRODUCT DEVELOPMENT	Sydney	1997	2003	1,095	185	162
						4,342

TOTAL, MAJOR WORKS

4,342

MINOR MISCELLANEOUS WORKS

108

TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

4,450

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

YEAR 2000 RECTIFICATION	Darlinghurst	1998	1999	345	320	<u>25</u>
						<u>25</u>
TOTAL, MAJOR WORKS						<u>25</u>
MINOR MISCELLANEOUS WORKS						<u>345</u>
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						<u>370</u>

The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES	195
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	900
DEPARTMENT OF INDUSTRIAL RELATIONS	500
WORKERS COMPENSATION (DUST DISEASES) BOARD	241

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

**MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING,
MINISTER FOR DISABILITY SERVICES AND MINISTER FOR
WOMEN**

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

CALL CENTRE PROJECT	Ashfield	1999	2000	4,688		4,688
HUMAN RESOURCES MANAGEMENT INFORMATION SYSTEM	Ashfield	1999	2001	682		682
						5,370

WORK-IN-PROGRESS

ASSET MAINTENANCE PROGRAM	Various	1998	2003	59,381	9,200	13,304
CLIENT SYSTEM	Ashfield	1998	2000	5,900	4,900	1,000
FUNDED SERVICES SYSTEM	Ashfield	1998	1999	960	800	160
YEAR 2000 RECTIFICATION PROJECT	Various	1998	2000	7,570	6,420	1,150
						15,614

TOTAL, MAJOR WORKS

20,984

MINOR MISCELLANEOUS WORKS

8,300

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

29,284

The following agencies have a Minor Works Program only.

COMMUNITY SERVICES COMMISSION	76
AGEING AND DISABILITY DEPARTMENT	300
HOME CARE SERVICE OF NEW SOUTH WALES	2,000
DEPARTMENT FOR WOMEN	38

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

School Education Services

MAJOR WORKS

NEW WORKS

BANORA POINT HIGH - NEW SCHOOL STAGE 1	Banora Point	2000	2002	13,513		501
CALLALA BAY PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Callala Bay	1999	2000	1,445		1,300
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 2	Camden Haven	1999	2000	997		949
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Currans Hill	1999	2000	1,669		1,486
DENISTONE EAST PUBLIC SCHOOL - STAGE 1 UPGRADE FACILITIES	Denistone East	1999	2001	1,040		516
DUBBO SECONDARY MULTI CAMPUS SCHOOL - STAGE 1 PROVISION OF NEW AND UPGRADED FACILITIES	Dubbo	1999	2001	9,000		1,595
HARRINGTON PARK PUBLIC SCHOOL - NEW SCHOOL	Harrington Park	2000	2001	5,432		242
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Hoxton Park	2000	2001	3,080		163
KELLYVILLE NO.2 PUBLIC SCHOOL - NEW SCHOOL	Kellyville	2000	2001	5,672		202
KIAMA PUBLIC SCHOOL - STAGE 2 UPGRADE FACILITIES	Kiama	2000	2001	2,272		604
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 2	Lake Munmorah	1999	2001	11,136		2,376
LOMANDRA SCHOOL - PROVISION OF SPECIAL BEHAVIOUR DISORDER FACILITIES	Campbelltown	2000	2001	778		394
MARAYONG HEIGHTS PUBLIC SCHOOL - STAGE 1 - CONSOLIDATION AND UPGRADE	Marayong	2000	2001	2,009		200
MOUNT DRUITT MULTI CAMPUS SECONDARY SCHOOL - STAGE 1	Mount Druitt	2000	2001	7,300		414
PENSHURST PUBLIC SCHOOL - REPLACEMENT FACILITIES	Penshurst	2000	2000	700		269
RIVERSTONE PUBLIC SCHOOL - STAGE 1 - CONSOLIDATION OF SCHOOL TO ONE SITE	Riverstone	1999	2001	874		696

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

DEPARTMENT OF EDUCATION AND TRAINING (cont)

ST GEORGE SCHOOL - REPLACEMENT SCHOOL	Rockdale	2000	2001	3,509		235
STATEWIDE KIT CLASSROOM VARIOUS SCHOOLS	Various	1999	2000	1,500		1,202
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - PROVIDE PERMANENT FACILITIES	Woolloomooloo	2000	2001	1,500		175
THE ENTRANCE PUBLIC SCHOOL - STAGE 2 CONSOLIDATION	The Entrance	2000	2001	2,810		128
TUNCURRY HIGH SCHOOL - NEW SCHOOL STAGE 1	Tuncurry	2000	2002	8,000		200
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 2, WADALBA PUBLIC SCHOOL NEW SCHOOL	Wadalba	2000	2001	14,590		1,690
WATTLE GROVE PUBLIC SCHOOL - NEW SCHOOL	Wattle Grove	1999	2001	5,574		2,063
WESTLAWN PUBLIC SCHOOL - NEW LIBRARY	Grafton	1999	2000	600		400
						18,000

WORK-IN-PROGRESS

BIRRONG GIRLS HIGH SCHOOL - UPGRADE	Birrong	1999	2000	2,266	205	1,963
BUNGENDORE PUBLIC SCHOOL - UPGRADE	Bungendore	1999	2000	3,368	1,303	2,065
CALLALA BAY PUBLIC SCHOOL - NEW SCHOOL	Callala Bay	1999	2000	3,274	415	2,213
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 1	Camden Head	1996	2000	14,243	6,842	6,111
CAMDEN HIGH SCHOOL - STAGE 1 REPLACEMENT SCHOOL	Camden	1998	2000	13,282	1,349	7,031
CAMDEN HIGH SCHOOL - STAGE 2 REPLACEMENT SCHOOL	Camden	1999	2001	3,678	425	3,030
CARLTON PUBLIC SCHOOL - UPGRADE STAGE 1	Carlton	1999	2000	1,739	161	1,501
CARNES HILL PUBLIC SCHOOL - NEW SCHOOL	Hoxton Park	1997	1999	4,333	4,106	227
COLO VALE PUBLIC SCHOOL - UPGRADE	Colo Vale	1999	2000	1,789	394	1,317
CURRANS HILL PUBLIC SCHOOL- NEW SCHOOL STAGE 1	Currans Hill	1999	2001	2,625	130	1,585

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
DUBBO SOUTH PUBLIC SCHOOL - UPGRADE	Dubbo	1999	2000	3,289	2,256	1,033
ENGADINE PUBLIC SCHOOL - UPGRADE	Engadine	1999	2000	1,342	365	946
EVANS RIVER K-12 COMMUNITY SCHOOL - NEW SCHOOL	Evans Head	1997	2000	14,337	7,179	6,641
GLOUCESTER PUBLIC SCHOOL - UPGRADE	Gloucester	1999	2000	2,480	1,086	1,254
GOVERNMENT SCHOOLS TECHNOLOGY PROGRAM	Various	1996	2000	7,400	5,950	1,450
HILL TOP PUBLIC SCHOOL - UPGRADE	Hill Top	1999	2000	1,811	400	1,332
KARIONG PUBLIC SCHOOL - STAGE 3 ADDITIONAL ACCOMMODATION	Kariong	1999	2000	1,473	764	709
KIAMA PUBLIC SCHOOL - AMALGAMATION ON ONE SITE	Kiama	1999	2000	3,232	1,955	1,277
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 1	Lake Munmorah	1999	2001	7,340	182	3,383
LIGHTNING RIDGE CENTRAL SCHOOL - PERMANENT FACILITIES	Lightning Ridge	1999	2001	3,521	195	2,644
MAITLAND HIGH SCHOOL - NEW GYMNASIUM	Maitland	1999	2000	1,451	153	1,240
MARAYONG SOUTH PUBLIC SCHOOL - STAGE 1 UPGRADE	Marayong	1999	2000	2,601	250	2,091
MCCALLUMS HILL PUBLIC SCHOOL - REDEVELOPMENT	Lakemba	1997	2000	3,545	2,876	669
OLYMPIC VILLAGE PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Homebush Bay	1998	2000	4,673	1,187	3,360
OTFORD PUBLIC SCHOOL - NEW LIBRARY	Otford	1998	1999	717	617	100
PARKES HIGH SCHOOL - UPGRADE/SPECIAL EDUCATION UNIT	Parkes	1999	2000	1,502	282	1,182
PORT KEMBLA PUBLIC SCHOOL REPLACEMENT SCHOOL	Port Kembla	1996	2000	4,377	3,688	689
QUAKERS HILL EAST PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1999	2001	5,426	169	1,905
SCHOOL INFORMATION SYSTEM - COMPUTER PROJECT	Various	1998	2001	8,000	3,000	3,000
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2001	7,000	3,000	2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

DEPARTMENT OF EDUCATION AND TRAINING (cont)

SCONE PUBLIC SCHOOL - UPGRADE	Scone	1998	2000	3,068	1,791	1,196
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1998	2000	3,322	2,622	700
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1995	1999	4,155	4,050	105
THE ENTRANCE PUBLIC SCHOOL - HALL & CLASSROOMS	The Entrance	1999	2000	2,800	160	1,945
TUGGERAH PUBLIC SCHOOL - UPGRADE	Tuggerah	1995	2000	4,211	2,655	1,556
ULLADULLA PUBLIC SCHOOL - UPGRADE	Ulladulla	1998	2000	2,904	1,823	1,021
UNANDERRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Unanderra	1995	2000	5,408	5,144	264
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 1	Wadalba	1999	2000	6,808	713	3,770
WAHROONGA PRIMARY SCHOOL - UPGRADE	Wahroonga	1999	2000	2,115	165	1,838
WALLSEND PUBLIC SCHOOL - CONSOLIDATION	Wallsend	1999	1999	1,644	1,390	254
WINDSOR HIGH SCHOOL - SPECIAL EDUCATION UNIT	Windsor	1999	2000	1,337	138	1,153
YEOVAL CENTRAL SCHOOL - UPGRADE	Yeoval	1999	2000	2,875	671	2,104

79,854

TOTAL, MAJOR WORKS

97,854

MINOR MISCELLANEOUS WORKS

59,000

TOTAL, SCHOOL EDUCATION SERVICES

156,854

TAFE Services

MAJOR WORKS

NEW WORKS

BELMONT - CANTEEN AND STUDENT AMENITIES	Belmont	1999	2001	570		213
BRADFIELD - STUDENT SERVICES UPGRADE	Bradfield	1999	2000	360		316
EAST SYDNEY - ACCOMODATION	Various	1999	2001	8,000		4,157

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
GLEN INNES - REFURBISH BLOCK A & LIBRARY	Glenn Innes	1999	2000	535		478
KINGSWOOD - STAGE 5 - GRAPHIC ARTS	Kingswood	1999	2001	4,059		862
LEETON - MIA ENGINEERING ENHANCEMENT PROJECT	Leeton	1999	2000	570		540
LOFTUS BLOCK A - REFURBISHMENT	Loftus	1999	2000	570		570
MOREE - ADULT STUDY CENTRE	Moree	1999	2001	570		213
MOUNT DRUITT – BLOCK E FLEXIBLE DELIVERY PROJECT	Mount Druitt	1999	2001	520		363
NORTHERN BEACHES - CONVERSION TO CLASSROOMS	Brookvale	1999	2000	422		370
PADSTOW - HOSPITALITY UPGRADE	Padstow	1999	2000	336		306
QUEANBEYAN - NEW CLASSROOMS	Queanbeyan	1999	2000	592		518
RICHMOND - WATER MANAGEMENT	Richmond	1999	2000	345		320
SINGLETON – INFORMATION TECHNOLOGY FACILITY	Singleton	1999	2000	461		404
TAREE - STAGE 3	Taree	1999	2001	6,421		991
TUNCURRY - STAGE 1 - NEW FACILITY	Tuncurry	2000	2001	2,100		220
ULTIMO – BUILDINGS H & Z LIFT ACCESS	Ultimo	1999	2000	424		395
ULTIMO VISUAL MERCHANDISING	Ultimo	1999	1999	551		499
YALLAH - STAGE 4 - RURAL STUDIES	Yallah	2000	2001	4,882		433
UPGRADINGS - GROUP 19	Various	1999	2003	10,307		53
						12,221
WORK-IN-PROGRESS						
ARMIDALE - SHEEP & WOOL RELOCATION/OPEN LEARNING	Armidale	1999	2000	383	65	318
BANKSTOWN/LIDCOMBE - TRADES RATIONALISATION AND STAFF ACCOMMODATION	Bankstown/ Lidcombe	1999	2000	5,112	599	4,513
BAULKHAM HILLS -STAGE 3 LIBRARY AND ADMINISTRATION AREAS	Baulkham Hills	1999	2000	2,496	795	1,701

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
CAMPBELLTOWN - STAGE 7 ARTS AND MEDIA, AND CHILD STUDIES FACILITIES	Campbelltown	1998	2000	7,351	2,230	3,770
DUBBO - CARPENTRY & JOINERY EXTENSION	Dubbo	1998	2000	436	318	120
GRANVILLE- BLOCK G REFURBISHMENT	Granville	1998	2000	1,107	590	517
GRANVILLE - STAGE 11 - REFURBISHMENT	Granville	1999	2000	2,614	967	1,623
GRIFFITH - STAGE 3 - FOOD TECHNOLOGY CENTRE	Griffith	1999	1999	2,190	1,473	716
HORNSBY - STAGE 7 - OPEN ADULT BASIC EDUCATION, OPEN LEARNING CENTRE AND LIBRARY FACILITIES	Hornsby	1998	2001	7,311	2,184	3,740
MOUNT DRUITT – STAGE 8 - INFORMATION TECHNOLOGY FACILITIES	Mount Druitt	1999	2000	4,165	449	3,436
MUDGEES - RURAL SKILLS CENTRE - STAGE 2	Mudgee	1998	1999	424	404	20
NEWCASTLE - HEALTH & RECREATION	Newcastle	1998	2000	938	559	379
NOWRA - STAGE 4	Nowra	1999	2000	4,306	1,136	3,170
OURIMBAH - STAGE 2 - JOINT DEVELOPMENT WITH NEWCASTLE UNIVERSITY	Ourimbah	1995	1999	12,621	11,921	700
NIRIMBA - STAGE 2	Quakers Hill	1998	1999	5,871	4,708	1,163
RYDE - CATERING BLOCK A	Ryde	1998	2000	805	701	104
THURGOONA - STAGE 1 - RURAL SKILLS AND ENVIRONMENT STUDIES	Thurgoona	1999	2000	3,619	887	2,733
ULTIMO - LPG OH&S BUILDING Q	Ultimo	1999	2000	462	102	360
SHOALHAVEN - STAGE 1 - JOINT DEVELOPMENT WITH UNIVERSITY OF WOLLONGONG	West Nowra	1998	2000	4,699	1,987	2,712
UPGRADINGS 18 - PROJECTS UNDER \$250,000	Various	1998	2002	7,581	125	1,711

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

DEPARTMENT OF EDUCATION AND TRAINING (cont)

WETHERILL PARK - STAGE 7	Wetherill Park	1998	1999	6,564	5,876	688
WOLLONGONG - STAGE 12 -	Wollongong	1999	2000	9,918	899	7,505
						41,699
TOTAL, MAJOR WORKS						53,920
MINOR MISCELLANEOUS WORKS						27,814
TOTAL, TAFE SERVICES						81,734

Education and Training Services

MAJOR WORKS

WORK-IN-PROGRESS

CONSERVATORIUM OF MUSIC	Sydney	1998	2001	88,400	30,717	49,325
						49,325
TOTAL, MAJOR WORKS						49,325
TOTAL, EDUCATION AND TRAINING SERVICES						49,325
TOTAL, DEPARTMENT OF EDUCATION AND TRAINING						287,913

OFFICE OF THE BOARD OF STUDIES

MAJOR WORKS

NEW WORKS

ELECTRONIC SERVICE DELIVERY TO SCHOOLS	Various	1999	2003	1,550		750
						750
WORK-IN-PROGRESS						
EXAM SYSTEM UPGRADE - HSC	Sydney	1998	2001	2,476	2,056	210
						210
TOTAL, MAJOR WORKS						960
MINOR MISCELLANEOUS WORKS						240
TOTAL, OFFICE OF THE BOARD OF STUDIES						1,200

The following agency has a Minor Works Program only.

NEW SOUTH WALES ADULT MIGRANT ENGLISH SERVICE	11
--	-----------

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

ENVIRONMENT PROTECTION AUTHORITY

MAJOR WORKS

NEW WORKS

RELOCATION OF HEAD OFFICE	Sydney	1999	1999	5,000		5,000
						5,000

WORK-IN-PROGRESS

AIR TOXICS STUDY	Various	1997	2000	525	519	6
METROPOLITAN AIR QUALITY STUDY	Various	1995	2000	5,047	4,000	1,047
						1,053

TOTAL, MAJOR WORKS

6,053

MINOR MISCELLANEOUS WORKS

2,557

TOTAL, ENVIRONMENT PROTECTION AUTHORITY

8,610

NATIONAL PARKS AND WILDLIFE SERVICE

MAJOR WORKS

NEW WORKS

ABORIGINAL OWNERSHIP LEGISLATION	Various	1999	2002	950		550
NEW REGIONAL PARKS	Various	1999	2003	4,550		800
NORTH EAST FORESTS RFA	Various	1999	2002	15,000		4,000
PROSPECT LOWER CANAL	Smithfield	1999	2000	1,500		1,500
						6,850

WORK-IN-PROGRESS

DEVELOPMENT OF WESTERN SYDNEY AND ROUSE HILL REGIONAL PARKS	Various	1996	2001	13,950	8,540	3,410
ESTABLISHMENT OF REGIONAL PARKS	Various	1998	2002	2,469	367	491
FIRE MANAGEMENT PROGRAM	Various	1994	2002	10,179	6,948	1,077
INFORMATION TECHNOLOGY INITIATIVES	Various	1998	2001	4,285	751	910
LAND ACQUISITION - OPEN SPACES	Various	1994	2002	20,000	10,525	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
NATIONAL PARKS AND WILDLIFE SERVICE (cont')						
PARRAMATTA PARK VISITOR CENTRE	Parramatta	1998	2000	1,850	422	1,000
PEST SPECIES MANAGEMENT	Various	1994	2002	5,199	3,582	537
REPAIRS TO PERISHER WASTE TREATMENT PLANT	Perisher Valley	1997	2000	14,000	2,998	3,000
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSZKO NATIONAL PK	Cooma	1987	2002	48,090	39,725	2,693
THREDBO / ALPINE WAY REMEDICATION	Thredbo	1997	2001	55,922	25,510	24,012
						38,130
TOTAL, MAJOR WORKS						44,980
MINOR MISCELLANEOUS WORKS						12,295
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE						57,275
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
CONVERSION OF VICTORIA LODGE TO RETAIL FACILITY	Sydney	1998	2000	358	218	140
DEVELOPMENT OF RETAIL FACILITY	Sydney	1998	2000	555	335	220
HORTICULTURAL DEPOT REDEVELOPMENT	Sydney	1998	2000	1,755	400	1,355
IRRIGATION AND WATER SUPPLY SYDNEY	Sydney	1998	2000	640	300	340
PLANT COLLECTIONS DATABASE	Sydney	1998	2000	1,017	487	530
REPAIR OF FARM COVE SEAWALL	Sydney	1998	2000	3,680	1,100	2,580
						5,165
TOTAL, MAJOR WORKS						5,165
MINOR MISCELLANEOUS WORKS						2,395
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						7,560

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

BICENTENNIAL PARK TRUST

MAJOR WORKS

NEW WORKS

LANDSCAPE DEVELOPMENT	Homebush Bay	1999	2000	250		250
RECREATIONAL INFRASTRUCTURE DEVELOPMENT	Homebush Bay	1999	2000	250		250
RESTORATION OF PATHS ROADS AND BRIDGES	Homebush Bay	1999	2003	3,200		1,200
WATER QUALITY INFRASTRUCTURE	Homebush Bay	1999	2000	400		400
						<u>2,100</u>

WORK-IN-PROGRESS

ACCESS CORRIDOR UPGRADE	Homebush Bay	1998	2000	5,000	700	4,300
						<u>4,300</u>

TOTAL, MAJOR WORKS

6,400

MINOR MISCELLANEOUS WORKS

1,050

TOTAL, BICENTENNIAL PARK TRUST

7,450

NEW SOUTH WALES FIRE BRIGADES

MAJOR WORKS

NEW WORKS

NEW FIRE STATION AT DUBBO	Dubbo	1999	2001	1,200		400
REDEVELOPMENT OF NUMBER 1 STATION - SYDNEY	Sydney	1999	2002	9,520		1,860
						<u>2,260</u>

WORK-IN-PROGRESS

CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	7,221	855	1,375
COMMUNICATIONS - GOVERNMENT RADIO NETWORK	Various	1997	2003	26,945	10,945	4,000
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	24,020	12,197	6,480
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	6,238	538	700
MAJOR COMPUTER UPGRADES	Various	1997	2003	15,000	4,300	2,000
NEW FIRE STATION AT KARIONG	Kariong	1997	2000	1,180	505	675

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
NEW SOUTH WALES FIRE BRIGADES (cont')						
OLYMPIC RELATED WORKS (AT HOMEBUSH)	Homebush Bay	1998	2000	275	100	175
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2003	25,000	4,225	3,000
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2003	71,959	6,159	13,000
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2003	32,000	2,859	2,000
						33,405
TOTAL, MAJOR WORKS						35,665
MINOR MISCELLANEOUS WORKS						2,000
TOTAL, NEW SOUTH WALES FIRE BRIGADES						37,665
STATE EMERGENCY SERVICE						
MAJOR WORKS						
NEW WORKS						
CONSTRUCTION OF FAR WEST DIVISION HEADQUARTERS	Cobar	1999	2000	400		400
						400
WORK-IN-PROGRESS						
COMMUNICATIONS EQUIPMENT	Various	1993	2003	5,423	2,219	801
RESCUE EQUIPMENT	Various	1991	2003	5,841	3,025	704
						1,505
TOTAL, MAJOR WORKS						1,905
MINOR MISCELLANEOUS WORKS						483
TOTAL, STATE EMERGENCY SERVICE						2,388

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

DEPARTMENT OF CORRECTIVE SERVICES

MAJOR WORKS

NEW WORKS

NEW GAOL ON MID NORTH COAST (300 BED)	Mid North Coast	1999	2003	42,800		3,000
NEW REMAND CENTRE AT PARKLEA (200 BED)	Parklea	1999	2002	29,700		11,000
NEW WOMEN'S GAOL (300 BED)	South Windsor	1999	2002	42,000		6,000
						20,000

WORK-IN-PROGRESS

EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	1999	6,329	5,337	992
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,250	3,007	2,000
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2003	32,000	2,250	17,000
INTEGRATED MANAGEMENT SYSTEM AND YEAR 2000 BUG	Various	1998	2001	12,550	7,586	3,500
JOHN MORONY CORRECTIVE CENTRE (300 BED) - MINIMUM SECURITY	South Windsor	1998	2000	21,000	18,854	2,146
LONG BAY STAGED REDEVELOPMENT	Maroubra	1997	2003	37,000	6,086	6,000
METROPOLITAN PERIODIC DETENTION CENTRE	Parklea	1998	2000	2,700	525	2,150
MULAWA REDEVELOPMENT	Silverwater	1998	2001	2,486	1,784	702
OFFICERS' AMENITIES	Various	1988	2002	5,507	4,771	200
TRANSPORT UNIT RELOCATION	Silverwater	1997	2000	5,200	178	2,000
						36,690

TOTAL, MAJOR WORKS

56,690

MINOR MISCELLANEOUS WORKS

8,500

TOTAL, DEPARTMENT OF CORRECTIVE SERVICES

65,190

The following agency has a Minor Works Program only.

DEPARTMENT OF RURAL FIRE SERVICE

800

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF FAIR TRADING

MAJOR WORKS

NEW WORKS

RELOCATION OF CO-OPERATIVES TO BATHURST	Bathurst	1999	2000	676		676
						676

WORK-IN-PROGRESS

CASE MANAGEMENT SYSTEM	Parramatta	1997	1999	331	216	115
CUSTOMER ASSISTANCE COMPUTER SYSTEM UPGRADE	Parramatta	1997	2000	980	130	350
FAIR TRADING TRIBUNAL - COMPUTER SYSTEM	Sydney	1999	2000	563	137	426
RENTAL BOND BOARD COMPUTER UPGRADE	Sydney	1998	2000	1,000	600	400
RENTAL BOND BOARD INTERNET CONNECTION	Sydney	1999	2000	1,740	180	1,560
YEAR 2000 PROJECT	Various	1998	1999	11,453	9,571	1,882
						4,733

TOTAL, MAJOR WORKS

5,409

MINOR MISCELLANEOUS WORKS

1,300

TOTAL, DEPARTMENT OF FAIR TRADING

6,709

DEPARTMENT OF SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

ADDITIONAL LODGE ACCOMMODATION UNITS - MYUNA BAY	Dora Creek	1999	2000	490		490
INTERNATIONAL CENTRE OF EXCELLENCE FOR ATHLETES WITH A DISABILITY	Narrabeen	1999	2001	1,790		950
MULTI PURPOSE INDOOR RECREATION HALL - LAKE KEEPIT	Tamworth	1999	2000	400		400
						1,840

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

DEPARTMENT OF SPORT AND RECREATION (cont')

WORK-IN-PROGRESS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2001	3,000	100	1,700
--	-----------	------	------	-------	-----	--------------

1,700

TOTAL, MAJOR WORKS

3,540

MINOR MISCELLANEOUS WORKS

1,344

TOTAL, DEPARTMENT OF SPORT AND RECREATION

4,884

STATE SPORTS CENTRE TRUST

MAJOR WORKS

NEW WORKS

AIRCONDITIONING CHILLERS AND CONTROLS	Homebush Bay	1999	2000	425		425
--	--------------	------	------	-----	--	------------

425

TOTAL, MAJOR WORKS

425

MINOR MISCELLANEOUS WORKS

243

TOTAL, STATE SPORTS CENTRE TRUST

668

The following agency has a Minor Works Program only.

MOTOR VEHICLE INDUSTRY REPAIR COUNCIL

101

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR GAMING AND RACING

HARNESS RACING AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER SYSTEM	Bankstown	1998	2000	2,097	1,647	450
						450
TOTAL, MAJOR WORKS						450
MINOR MISCELLANEOUS WORKS						500
TOTAL, HARNESS RACING AUTHORITY						950

The following agencies have a Minor Works Program only.

DEPARTMENT OF GAMING AND RACING	353
CASINO CONTROL AUTHORITY	60

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2001	950		50
COLEDALE HOSPITAL UPGRADE	Coledale	1999	2001	2,500		1,000
ENERGY SMART BUILDING PROGRAM	Various	1999	2000	9,167		9,167
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2003	5,599		1,063
MAITLAND HOSPITAL EXPANSION OF RENAL DIALYSIS	Maitland	1999	2000	520		520
MULTI-PURPOSE SERVICES STAGE 2	Various	2000	2002	30,190		520
RANKIN PARK HOSPITAL REFURBISHMENT	New Lambton Heights	1999	2001	4,500		1,750
SHOALHAVEN HOSPITAL REDEVELOPMENT	Nowra	2000	2003	28,000		1,000
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2002	4,000		500
TWIN HOSPITAL PROGRAM	Various	1999	2001	2,000		500
WATER TESTING	Various	1999	2000	300		300
WESTERN SYDNEY DRUG YOUTH TREATMENT UNIT	Western Sydney	2000	2001	900		450
WESTMEAD HOSPITAL PROCEDURAL CENTRE	Westmead	2000	2001	5,000		1,000

17,820

WORK-IN-PROGRESS

ALLANDALE HOSPITAL REDEVELOPMENT	Cessnock	1998	2001	20,278	4,000	11,000
AMBULANCE COMMUNICATIONS	Various	1996	1999	13,928	13,486	442
AMBULANCE STRATEGY STAGE 1	Various	1998	2002	18,300	5,467	5,300
ARMIDALE HOSPITAL REDEVELOPMENT	Armidale	1998	2000	5,337	1,154	4,183
BALLINA LIVING SKILLS CENTRE	Ballina	1998	1999	620	350	270

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
BAULKHAM HILLS COMMUNITY HEALTH CENTRE	Baulkham Hills	1998	2000	750	81	669
BEAR COTTAGE - NEW CHILDRENS HOSPITAL	Manly	1997	2000	6,689	956	5,733
BLACKTOWN STRATEGY	Blacktown	1996	2000	96,131	65,622	30,509
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2000	350	17	333
BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1999	7,000	5,846	1,154
BOURKE COMMUNITY MENTAL HEALTH ACCOMMODATION	Bourke	1999	1999	250	55	195
BOURKE HEALTH SERVICE OFFICE UPGRADE	Bourke	1998	2000	495	295	200
BROKEN HILL HOSPITAL REDEVELOPMENT	Broken Hill	1998	2000	32,184	22,264	6,920
CALVARY HOSPITAL REDEVELOPMENT	Kogarah	1997	2000	19,870	3,661	12,873
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2002	11,580	300	3,680
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM	Camperdown	1997	2004	345,817	60,522	60,500
COFFS HARBOUR HOSPITAL AND AMBULANCE STATION	Coffs Harbour	1998	2003	80,600	7,516	13,480
COOMA AMBULANCE STATION RELOCATION	Cooma	1999	1999	428	10	418
COORANBONG AMBULANCE STATION	Cooranbong	1998	2000	640	88	552
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1999	1,650	1,587	63
CROOKWELL HOSPITAL EMERGENCY DEPARTMENT REFURBISHMENT	Crookwell	1999	1999	495	195	300
CUMBERLAND CAMPUS ADMINISTRATION CONSOLIDATION	North Parramatta	1999	2000	2,340	429	1,911
CUMBERLAND DRUG AND ALCOHOL UNIT	North Parramatta	1997	1999	3,510	3,435	75
CUMBERLAND ROADS AND LANDSCAPE	North Parramatta	1995	1999	1,615	1,349	266
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	19,650	14,471	5,179
GARRAWARRA CENTRE FOR AGED CARE	Waterfall	1998	2001	11,800	1,565	8,235

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
GLOUCESTER HOSPITAL LIFT/FIRE UPGRADE	Gloucester	1999	2000	364	155	209
GOVERNOR PHILLIP HOSPITAL UPGRADE	Penrith	1998	2001	7,400	868	1,532
GRAFTON HOSPITAL HIGH DEPENDENCY UNIT/EMERGENCY DEPARTMENT	Grafton	1999	1999	475	380	95
GREATER MURRAY HEALTH SERVICE CONTINUOUS BATCH WASHER	Wagga Wagga	1998	1999	1,350	1,220	130
GRENFELL MULTIPURPOSE SERVICE	Grenfell	1998	2001	3,520	256	1,000
HUNTER STRATEGY STAGE 1	Various	1999	2001	12,600	1,825	9,775
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Wollongong	1999	2003	62,500	3,300	6,700
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	2000	52,675	50,724	1,951
ILUKA COMMUNITY HEALTH CENTRE	Iluka	1998	1999	619	570	49
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 2	Various	1997	2001	41,326	35,543	4,255
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	3,625	1,131	2,097
INVERELL EMERGENCY DEPARTMENT UPGRADE	Inverell	1998	1999	1,000	554	446
LAKE CARGELLIGO MULTIPURPOSE SERVICE	Cargelligo	1998	2001	2,160	200	500
LAKE HAVEN COMMUNITY HEALTH CENTRE	Lake Haven	1998	2001	1,383	372	511
LISMORE DRUG & ALCOHOL DETOXIFICATION FACILITY	Lismore	1999	2001	2,799	100	800
LITHGOW COMMUNITY HEALTH CENTRE	Lithgow	1998	1999	1,520	1,420	100
LITHGOW HOSPITAL REDEVELOPMENT	Lithgow	1998	1999	27,066	26,682	384
LIVERPOOL HOSPITAL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1998	2001	2,000	310	500
LONG BAY PRISON HOSPITAL REFURBISHMENT	Malabar	1995	2000	3,136	2,568	568
LONG JETTY INPATIENT UNIT	Long Jetty	1998	2001	2,500	30	1,970

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
LOWER NORTH COAST STRATEGY	Taree	1998	2001	31,591	9,766	15,101
MACARTHUR SECTOR COMMUNITY HEALTH	Various	1997	1999	6,600	6,263	337
MACARTHUR SECTOR STRATEGY	Various	1997	2003	82,500	7,330	13,300
MAGNETIC RESONANCE RESEARCH INSTITUTE	Willoughby	1998	2002	2,000	291	400
MOREE CO-LOCATION	Moree	1998	1999	750	570	180
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	1999	2,075	1,679	396
MURWILLUMBAH CO-LOCATION	Murwillumbah	1998	1999	1,874	51	1,823
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2001	3,691	332	1,000
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2002	67,096	40,874	12,000
NEW ENGLAND ANAESTHETIC MONITORING EQUIPMENT	Various	1999	2000	790	550	240
NEWCASTLE EAST COMMUNITY HEALTH REFURBISHMENT	Newcastle East	1998	1999	750	686	64
NORTHERN SYDNEY AREA HEALTH SERVICE STRATEGY STAGE 1	Various	1999	2002	17,100	122	3,200
NSW BREAST CANCER INSTITUTE	Westmead	1998	2000	3,299	388	2,411
OBERON MULTI-PURPOSE SERVICE	Oberon	1998	2000	3,050	899	2,151
PORT MACQUARIE HEALTH CENTRE REFURBISHMENT	Port Macquarie	1999	1999	307	1	306
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2001	5,237	2,688	549
PRINCE OF WALES PSYCHIATRIC UNIT	Randwick	1998	2001	8,782	1,073	7,100
PRINCE OF WALES/ CHILDREN'S HOSPITAL ANAESTHETIC EQUIPMENT	Randwick	1999	1999	1,061	796	265
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1997	1999	7,600	7,502	98
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	2000	280	8	272
ROYAL NORTH SHORE HOSPITAL PAEDIATRICS AND OBSTETRICS	Willoughby	1998	2001	15,250	236	7,523

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
ROYAL NORTH SHORE HOSPITAL REPLACEMENT DIGITAL EQUIPMENT	St Leonards	1999	1999	1,926	700	1,226
RYDE COMMUNITY MENTAL HEALTH SERVICES	Eastwood	1998	1999	2,560	2,160	400
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSION UNIT	Kogarah	1997	2001	8,200	1,890	3,789
ST. GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1997	2000	10,305	4,654	5,651
ST. GEORGE HOSPITAL RELOCATION OF CARPARK	Kogarah	1998	1999	3,500	3,475	25
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2004	51,215	5,402	854
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1998	2003	79,000	170	2,300
SUTHERLAND HOSPITAL UPGRADE	Caringbah	1997	1999	6,666	6,378	288
TAMWORTH PSYCHIATRIC REHABILITATION UNIT	Tamworth	1999	1999	350	250	100
TAREE ACUTE INPATIENT UNIT	Taree	1999	2001	3,640	100	1,760
TRANGIE MULTI-PURPOSE SERVICE	Trangie	1997	1999	1,247	1,211	36
TRUNDLE MULTI-PURPOSE SERVICE	Trundle	1998	1999	1,373	1,230	143
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	31,700	1,239	3,461
UNITED DENTAL HOSPITAL	Surry Hills	1998	2001	920	261	550
WAGGA WAGGA SPECIAL CARE NURSERY REFURBISHMENT	Wagga Wagga	1999	1999	250	140	110
WALLSEND INPATIENT UNIT	Wallsend	1999	2002	4,300	25	100
WARREN MULTI-PURPOSE SERVICE	Warren	1998	2000	3,128	1,789	1,339
WEST WYALONG HOSPITAL REDEVELOPMENT	West Wyalong	1998	2000	6,400	4,801	1,599
WESTLAKES POLYCLINIC	Lake Macquarie	1997	1999	5,150	5,016	134
WESTMEAD INSTITUTE OF HEALTH	Westmead	1998	2001	9,500	1,309	6,191
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1998	2001	3,000	398	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
WOOLGOOLGA/COFFS HARBOUR COMMUNITY HEALTH CENTRE	Woolgoolga	1998	1999	493	474	19
YEAR 2000 CONVERSION	Various	1997	2000	48,830	33,618	15,212
						323,015
TOTAL, MAJOR WORKS						340,835
MINOR MISCELLANEOUS WORKS						108,343
TOTAL, DEPARTMENT OF HEALTH						449,178

The following agencies have Minor Works Programs only.

NEW SOUTH WALES CANCER COUNCIL	146
NEW SOUTH WALES MEDICAL BOARD	120

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

MAJOR WORKS

NEW WORKS

"CONNECT.NSW" IMPLEMENTATION FRAMEWORK	Various	1999	2000	8,500		8,500
HANDSETS FOR OLYMPIC RADIO NETWORK	Various	1999	2000	31,200		31,200
HIGH SPEED COMPUTER - AUSTRALIAN TECHNOLOGICAL PARK	Eveleigh	1999	2002	12,000		2,000
INFRASTRUCTURE COSTS TO RELOCATE VALUER GENERAL'S HEADOFFICE	Sydney	1999	1999	560		560
VALUATION ROLL MAINTENANCE SYSTEM	Various	1999	2001	2,400		1,649
						43,909

WORK-IN-PROGRESS

GOVERNMENT RADIO NETWORK - EMERGENCY SERVICES SITE UPGRADE	Various	1999	2000	9,900	7,400	2,500
GOVERNMENT RADIO NETWORK SITE UPGRADES	Various	1997	2000	2,775	1,732	1,043
POLICE DIGITAL RADIO NETWORK	Sydney	1999	2000	5,500	60	5,500
						9,043

TOTAL, MAJOR WORKS

52,952

MINOR MISCELLANEOUS WORKS

2,095

TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

55,047

LAND TITLES OFFICE

MAJOR WORKS

NEW WORKS

DATA CENTRE EXPANSION	Sydney	1999	2000	786		786
SPATIAL INFORMATION PARTNERING PROJECT	Sydney	2000	2000	2,500		2,500
						3,286

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

LAND TITLES OFFICE (cont')

WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2003	2,814	541	580
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2003	4,095	1,975	920
CADASTRAL INDEXING PROJECT	Sydney	1993	2002	1,325	790	435
INTEGRATION PROJECT	Sydney	1991	2002	7,189	6,454	555
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2003	1,649	133	482
PLAN IMAGING SYSTEM UPGRADE	Sydney	1998	2000	850	420	430
UPGRADE EDP EQUIPMENT	Sydney	1998	2003	12,162	985	928
						4,330
TOTAL, MAJOR WORKS						7,616
TOTAL, LAND TITLES OFFICE						7,616

The following agencies have a Minor Works Program only.

MINISTRY OF ENERGY AND UTILITIES	137
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	5

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR JUVENILE JUSTICE

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

WORK-IN-PROGRESS

DUBBO JUVENILE JUSTICE CENTRE	Dubbo	1996	1999	11,321	9,864	1,457
GRAFTON JUVENILE JUSTICE CENTRE	Grafton	1996	1999	11,146	11,042	104
INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	Sydney	1998	2000	6,700	1,680	5,020
MT PENANG JUVENILE JUSTICE CENTRE	East Gosford	1996	1999	23,296	22,078	1,218
						7,799
TOTAL, MAJOR WORKS						7,799
MINOR MISCELLANEOUS WORKS						1,500
TOTAL, DEPARTMENT OF JUVENILE JUSTICE						9,299

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL
DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS**

DEPARTMENT OF LOCAL GOVERNMENT

MAJOR WORKS

WORK-IN-PROGRESS

BLUE MOUNTAINS STORM WATER RUN OFF	Katoomba	1996	2003	11,500	5,710	2,790
---------------------------------------	----------	------	------	--------	-------	--------------

2,790

TOTAL, MAJOR WORKS

2,790

MINOR MISCELLANEOUS WORKS

50

TOTAL, DEPARTMENT OF LOCAL GOVERNMENT

2,840

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

MAJOR WORKS

WORK-IN-PROGRESS

DISCOVERY 2000 PROJECT	St Leonards	1994	2000	6,986	6,936	50
NEW ACCOUNTING SYSTEM	St Leonards	1997	2000	370	270	100
						<u>150</u>

TOTAL, MAJOR WORKS

150

MINOR MISCELLANEOUS WORKS

170

TOTAL, DEPARTMENT OF MINERAL RESOURCES

320

NEW SOUTH WALES FISHERIES

MAJOR WORKS

WORK-IN-PROGRESS

EFFLUENT DISPOSAL AND REPAIRS - PORT STEPHENS	Taylors Beach	1996	2000	800	685	115
INTERGRATED INFORMATION NETWORK SYSTEM (FINS)	Pymont	1997	2003	1,718	615	426
MARINE CRAFT REPLACEMENT	Pymont	1997	2003	993	338	170
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2001	3,430	1,530	1,500
						<u>2,211</u>

TOTAL, MAJOR WORKS

2,211

MINOR MISCELLANEOUS WORKS

715

TOTAL, NEW SOUTH WALES FISHERIES

2,926

The following agencies have a Minor Works Program only.

COAL COMPENSATION BOARD

37,646

MINES RESCUE BOARD

150

MINE SUBSIDENCE BOARD

267

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR THE OLYMPICS

OLYMPIC CO-ORDINATION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

CONSTRUCTION OF INTERNATIONAL SHOOTING CENTRE	Cecil Park	1998	1999	29,831	25,491	4,340
CONSTRUCTION OF MEDIA AND TECHNICAL VILLAGES INCLUDING LAND ACQUISITION AT LIDCOMBE	Various	1997	2001	129,064	77,324	50,216
CONSTRUCTION OF OLYMPIC EQUESTRIAN CENTRE	Horsley Park	1996	1999	44,576	42,074	2,502
CONSTRUCTION OF OLYMPIC FACILITIES AT AQUILINA RESERVE INCLUDING OLYMPIC SOFTBALL CENTRE, SECOND BASEBALL VENUE AND ATHLETIC TRAINING FACILITIES	Blacktown	1997	2000	29,864	6,424	23,377
CONSTRUCTION OF OLYMPIC HOCKEY CENTRE	Homebush Bay	1996	2000	15,981	15,484	469
CONSTRUCTION OF OLYMPIC TENNIS CENTRE	Homebush Bay	1997	2000	38,812	29,640	9,172
CONSTRUCTION OF OLYMPIC VELODROME	Georges Hall	1995	1999	41,336	29,723	11,613
CONSTRUCTION OF WHITE WATER SLALOM CANOEING COURSE	Penrith	1997	1999	6,593	6,576	17
ENHANCED REMEDIATION STRATEGY AND EDUCATION PROGRAM	Homebush Bay	1998	2001	11,967	2,387	6,857
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF ATHLETES' OLYMPIC VILLAGE AND ASSOCIATED WORKS	Homebush Bay	1997	2001	70,716	42,393	7,019
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2002	124,288	94,030	3,548
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF SYDNEY SUPERDOME	Homebush Bay	1997	1999	142,400	137,804	4,596
HOME BUSH BAY RAIL LINE AND OLYMPIC PARK STATION TO SERVICE THE OLYMPIC SITE	Homebush Bay	1992	1999	96,984	96,558	426

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

OLYMPIC CO-ORDINATION AUTHORITY (cont)

INFRASTRUCTURE AND SERVICES WORKS INCLUDING SITE CO-ORDINATION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE ASSETS	Homebush Bay	1992	2000	127,103	74,996	37,195
INFRASTRUCTURE SERVICES INCLUDING ELECTRICAL, WATER, GAS AND OTHER SERVICES	Homebush Bay	1992	2000	90,394	71,999	18,344
NEWINGTON SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE	Homebush Bay	1996	2000	84,760	55,432	10,884
OLYMPIC ATHLETES' VILLAGE - DEVELOPMENT COSTS	Homebush Bay	1994	2000	8,990	7,831	1,075
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2001	108,876	74,030	22,638
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOMEBUSH BAY	Homebush Bay	1995	1999	388,245	388,232	13
REMEDiation OF THE OLYMPIC SITE (EXCLUDING THE NEWINGTON SITE)	Homebush Bay	1992	1999	47,770	46,980	790
RYDE AQUATIC LEISURE CENTRE - VENUE FOR OLYMPIC WATERPOLO	Ryde	1998	2000	24,956	6,008	18,553
STATE AQUATIC AND ATHLETIC CENTRES	Homebush Bay	1992	1999	216,848	214,488	2,360
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING AND OTHER TRANSPORT ALTERNATIVES	Homebush Bay	1992	2000	323,286	306,272	15,014
						251,018
TOTAL, MAJOR WORKS						251,018
MINOR MISCELLANEOUS WORKS						206
TOTAL, OLYMPIC CO-ORDINATION AUTHORITY						251,224

The following agency has a Minor Works Program only.

OLYMPIC ROADS AND TRANSPORT AUTHORITY 150

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR POLICE

NEW SOUTH WALES POLICE SERVICE

MAJOR WORKS

NEW WORKS

BICYCLES	Various	1999	2001	540		270
C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Darlinghurst	1999	2001	3,100		1,000
CAPSICUM SPRAY EXTENDABLE BATONS	Various	1999	2001	525		225
CRIMINAL SUSPECT IDENTIFICATION SYSTEM - UPGRADE	Parramatta	1999	2000	485		485
EASTWOOD POLICE STATION	Eastwood	1999	2001	500		100
FIREARMS REGISTRY INFORMATION TECHNOLOGY UPGRADE	Surry Hills	1999	2001	1,800		1,134
FORENSIC SERVICES LABORATORY UPGRADE	Various	1999	2001	2,600		700
FORENSIC SERVICES SYSTEMS	Parramatta	1999	2000	835		835
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2000	560		560
INFRINGEMENT PROCESSING BUREAU - INFORMATION TECHNOLOGY UPGRADE	Surry Hills	1999	2001	11,000		4,000
INTEGRATED FINANCIAL MANAGEMENT SYSTEM	Darlinghurst	1999	2004	11,500		3,500
INVESTIGATION MANAGEMENT SYSTEM	Surry Hills	1999	2001	4,800		2,196
LIVE SCAN FINGERPRINT EQUIPMENT	Various	1999	2002	7,200		480
ORGANISATIONAL RESTRUCTURE PROGRAM	Surry Hills	1999	2000	602		602
POLICE HOUSING - WALGETT	Walgett	1999	2003	1,200		300
POLICE MEMORIAL	Sydney	1999	2000	300		300
REPLACEMENT OF HELICOPTER ENGINE	Condell Park	1999	2000	660		660
RESPONSE TRAINING FACILITY - GOULBURN ACADEMY	Goulburn	1999	2000	450		450
STRATHFIELD POLICE STATION	Strathfield	1999	2002	6,000		1,000
TWEED HEADS POLICE STATION	Tweed Heads	1999	2001	500		100
WARATAH POLICE STATION	Waratah	1999	2002	4,500		800

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
NEW SOUTH WALES POLICE SERVICE (cont')						
WELLINGTON POLICE STATION	Wellington	1999	2002	1,000		100
						19,797
WORK-IN-PROGRESS						
ASHFIELD POLICE STATION	Ashfield	1998	2000	5,578	1,000	4,578
AUBURN POLICE STATION	Auburn	1998	2000	4,000	2,917	1,083
BONDI POLICE STATION	Bondi Beach	1998	2001 *
CELL IMPROVEMENT PROGRAM	Various	1996	2003	16,780	7,516	2,279
DATA WAREHOUSE	Darlinghurst	1998	2000	4,329	2,329	2,000
ELECTRONIC RECORDING OF INTERVIEWS WITH SUSPECTED PERSONS	Various	1997	2000	2,340	1,260	1,080
HUMAN RESOURCES MANAGEMENT INFORMATION SYSTEM	Darlinghurst	1998	2000	10,700	3,988	6,712
KOGARAH POLICE STATION	Kogarah	1999	2001	5,230	100	950
OLYMPIC SECURITY	Various	1998	2001	23,759	4,633	17,730
POLICE ASSISTANCE LINE	Tuggerah	1999	2000	8,862	872	7,990
RADIO COMMUNICATIONS NETWORK	Various	1998	2002	27,600	11,400	7,000
SELF LOADING PISTOLS	Various	1996	2001	10,986	7,218	2,369
SPECIAL TECHNICAL INVESTIGATION BRANCH - TRAILER	Zetland	1998	2000	1,500	750	750
SURVEILLANCE EQUIPMENT - HELICOPTERS	Condell Park	1998	2000	2,253	2,053	200
SYDNEY WATER POLICE RELOCATION	Balmain	1997	2001	2,686	100	1,200
TELEPHONE COMMUNICATIONS EQUIPMENT	Various	1998	2003	8,300	2,500	2,500
VEHICLE MOUNTED RADAR SPEED CAMERAS	Various	1997	2000	2,811	1,300	1,511
YEAR 2000 CONVERSION - COMPUTERS	Darlinghurst	1998	2000	4,695	3,500	1,195
YEAR 2000 REMEDIATION - BUILDINGS	Various	1999	1999	8,310	1,596	6,714
						67,841
TOTAL, MAJOR WORKS						87,638
MINOR MISCELLANEOUS WORKS						11,327
TOTAL, NEW SOUTH WALES POLICE SERVICE						98,965

* Project is to be funded by the private sector under a property exchange arrangement.

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

NEW SOUTH WALES CRIME COMMISSION

MAJOR WORKS

WORK-IN-PROGRESS

DATA STORAGE EQUIPMENT	Sydney	1997	2000	280	70	210
DIGITAL LOGGING EQUIPMENT	Sydney	1997	2000	347	247	100
PRIMARY MULTIPLEX EQUIPMENT	Sydney	1997	2000	391	286	105
UNINTERRUPTED POWER SUPPLY, FIREWALL AND ROUTER	Sydney	1997	2000	335	230	105

520

TOTAL, MAJOR WORKS

520

MINOR MISCELLANEOUS WORKS

980

TOTAL, NEW SOUTH WALES CRIME COMMISSION

1,500

POLICE INTEGRITY COMMISSION

MAJOR WORKS

NEW WORKS

YEAR 2000 REMEDIAL WORKS	Sydney	2000	2000	275		275
--------------------------	--------	------	------	-----	--	-----

275

WORK-IN-PROGRESS

TECHNICAL SUPPORT EQUIPMENT	Sydney	1996	2000	2,047	1,747	300
TELECOMMUNICATIONS INTERCEPTION EQUIPMENT	Sydney	1997	2000	1,017	844	173

473

TOTAL, MAJOR WORKS

748

MINOR MISCELLANEOUS WORKS

127

TOTAL, POLICE INTEGRITY COMMISSION

875

The following agency has a Minor Works Program only.

MINISTRY FOR POLICE

99

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR PUBLIC WORKS AND SERVICES

DEPARTMENT OF PUBLIC WORKS AND SERVICES

MAJOR WORKS

NEW WORKS

COMPUTER PROJECTS	Various	1999	2000	6,453		6,453
INSERTING AND PACKING MACHINE	Chester Hill	1999	2000	410		410
OPTICAL CHARACTER READER MAIL SORTING MACHINE	Chester Hill	1999	2000	744		744
						7,607

WORK-IN-PROGRESS

INFORMATION MANAGEMENT SYSTEM	Various	1998	2000	18,112	11,180	6,932
						6,932

TOTAL, MAJOR WORKS

14,539

MINOR MISCELLANEOUS WORKS

3,909

TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

18,448

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

TOURISM NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

GATEWAY VISITOR INFORMATION CENTRES	Various	1999	2003	2,000		500
MULTI AGENCY CORPORATE SUPPORT NETWORK	Sydney	1999	2003	1,620		984
						<hr/> 1,484
TOTAL, MAJOR WORKS						<hr/> 1,484
MINOR MISCELLANEOUS WORKS						<hr/> 128
TOTAL, TOURISM NEW SOUTH WALES						<hr/> 1,612

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

SPECIAL MINISTER OF STATE

The following agency has a Minor Works Program only.

MOTOR ACCIDENTS AUTHORITY

50

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

MAJOR WORKS

NEW WORKS

EXTENSION OF THE LIGHT RAIL	Lilyfield	1999	2001	16,000		8,000
TRANSPORT INTERCHANGES	Various	1999	2004	37,700		1,580
						9,580

WORK-IN-PROGRESS

BUS/RAIL INTERCHANGES	Various	1998	2001	41,798	18,243	13,440
COMMUTER CAR PARKS	Various	1998	2001	13,020	1,850	1,200
WHARVES AND BUS/FERRY INTERCHANGES	Various	1998	2000	5,377	3,477	1,900
						16,540

TOTAL, MAJOR WORKS

26,120

MINOR MISCELLANEOUS WORKS

3,270

TOTAL, DEPARTMENT OF TRANSPORT

29,390

S	PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---	---------------------	----------	-------------------------	----------------------------------	-------------------------------------	----------------------------------

ROADS AND TRAFFIC AUTHORITY

Completion dates are not available (NA) at this stage for a number of projects in the planning phase and for certain Commonwealth funded projects where funding to completion has not been advised.

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

SOUTHERN CROSS DRIVE BOTANY ROAD TO LINK ROAD UPGRADE	Rosebery	2000	12,400	5,255	6,600
--	----------	------	--------	-------	--------------

EASTERN DISTRIBUTOR AND ASSOCIATED WORK	Moore Park	2000	25,000	16,728	7,500
--	------------	------	--------	--------	--------------

METROAD 2 - SYDNEY TO WINDSOR

NORTH WEST TRANSPORT LINK - EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS (FINALISATION OF ACQUISITIONS)	North Ryde	2000	251,543	244,043	5,000
---	------------	------	---------	---------	--------------

OLD WINDSOR ROAD ABBOTT ROAD TO SUNNYHOLT ROAD WIDENING	Parklea	2002	43,827	24,527	5,800
--	---------	------	--------	--------	--------------

OLD WINDSOR ROAD SUNNYHOLT ROAD TO MERRIVILLE ROAD WIDENING	Parklea	2003	21,000	4,178	200
--	---------	------	--------	-------	------------

METROAD 3 - BLAKEHURST TO MONA VALE

MONA VALE ROAD WIDENING	Ingleside	2001	8,016	316	1,000
-------------------------	-----------	------	-------	-----	--------------

METROAD 4 - SYDNEY TO LAPSTONE

CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield	2000	49,960	31,985	17,000
--	-----------	------	--------	--------	---------------

M4 VIADUCT OVER GRANVILLE, NOISE WALLS	Granville	2000	6,000	2,004	2,000
---	-----------	------	-------	-------	--------------

METROAD 5 - MASCOT TO MENANGLE

M5 EAST FROM SYDNEY AIRPORT, MASCOT TO KING GEORGES RD, BEVERLY HILLS	Arncliffe	2002	750,000	167,183	273,675
---	-----------	------	---------	---------	----------------

MENAI - SILVERWATER - CARLINGFORD ROUTE

STACEY ST EXTENSION TO ROOKWOOD RD, BANKSTOWN	Bankstown	1999	15,400	14,963	400
--	-----------	------	--------	--------	------------

METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY

HEATHCOTE RD WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY	Holsworthy Moorebank	2000	10,000	5,271	4,700
---	-------------------------	------	--------	-------	--------------

CUMBERLAND HIGHWAY THE HORSLEY DRIVE TO MERRYLANDS ROAD-WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West	2001	25,000	7,405	8,000
--	-----------------	------	--------	-------	--------------

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
<u>WESTERN SYDNEY ORBITAL</u>					
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO THE M2 AT WEST BAULKHAM HILLS (PLANNING) (FEDERAL FUNDING)	Prestons Cecil Park Blacktown Baulkham Hills	2007	800,000	41,236	5,000
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>					
WARRIMOO SECT 2 -THE BOULEVARD BLAXLAND TO WYOMING ST VALLEY HEIGHTS WIDENING TO 4 LANES INCLUDING VALLEY HEIGHTS PEDESTRIAN OVERBRIDGE	Warrimoo	1999	37,091	36,691	400
FAULCONBRIDGE, GROSE RD TO PARKES CR RECONSTRUCTION AND WIDENING TO 4 LANES	Faulconbridge	2001	25,000	4,798	6,000
LINDEN BENDS STAGE 3 WIDEN TO 4 LANES	Linden	2001	9,000	352	3,100
OTHER SYDNEY ROAD IMPROVEMENT					
<u>SUTHERLAND TO MENAI</u>					
MENAI ROAD NEW BRIDGE OVER WORONORA RIVER CONSTRUCTION OF STAGE 2	Sutherland	2001	47,000	10,128	20,000
BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD AND AKUNA AVE MENAI (PLANNING)	Bangor	2003	36,000	99	300
<u>HORSLEY DRIVE</u>					
HORSLEY DR CARRAMAR RAILWAY OVERBRIDGE BETWEEN DENISON ST AND MITCHELL ST	Carramar	2000	18,872	5,722	7,550
<u>ELIZABETH DRIVE</u>					
ELIZABETH DR WIDEN CABRAMATTA RD TO COWPASTURE RD INCLUDING TRAFFIC SIGNALS AT BONNYRIGG AVE	Cecil Park	2000	25,093	17,993	5,000
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>					
COWPASTURE RD CAMDEN VALLEY WAY BRINGELLY RD INTERSECTION	Leppington	1999	7,700	5,308	2,340
COWPASTURE RD RESTWELL ROAD TO HORSLEY DRIVE WIDENING	Bossley Park	2000	8,100	2,757	5,350
COWPASTURE ROAD PRAIRIE VALE ROAD TO RESTWELL ROAD, WIDENING	Leppington	1999	8,000	6,978	950
ALL OTHER STATE ROADS IN SYDNEY					
HAWKESBURY NEPEAN FLOOD PLAIN MANAGEMENT STRATEGY ROAD PROJECTS	Agnes Banks	2003	44,600	2,000	5,000

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
CASTLEREAGH RD WIDENING FROM JANE ST PENRITH TO PENRITH LAKES	Penrith	2000	22,790	12,990	9,800
CAMPBELLTOWN RD WIDENING AT MORGANS GATE RAILWAY BRIDGE BETWEEN RUDD RD AND BLAXLAND RD	Campbelltown	1999	12,500	10,957	1,500
<u>OTHER WORKS IN SYDNEY</u>					
LIVERPOOL TO PARRAMATTA TRANSITWAY	Liverpool Smithfield	2003	198,000	16,500	26,000
BEXLEY TO MASCOT CYCLEWAY	Rockdale	2004	7,000	500	1,000
PARRAMATTA TO GRANVILLE CYCLEWAY	Granville	2002	8,000	195	1,000
NEWCASTLE ROAD IMPROVEMENT					
<u>NEWCASTLE INNER CITY BYPASS</u>					
WEST CHARLESTOWN BYPASS FROM PACIFIC HWY WINDALE TO KOTARA HEIGHTS	Windale	2001	75,000	22,340	19,000
<u>WYONG-JESMOND ROAD</u>					
MR217 DUPLICATION FROM BOORAGUL ROUNDAABOUT TO SPEERS POINT ROUNDAABOUT (PLANNING)	Teralba	2002	21,000	544	500
<u>TORONTO-GLENDONBROOK ROAD</u>					
MR220 CESSNOCK BYPASS (PLANNING)	Cessnock	NA	49,000	276	500
<u>BROADMEADOW-KURRI KURRI ROAD</u>					
MR527 CARDIFF TO CROSSROADS DUAL CARRIAGEWAY INCLUDING RAIL SUBWAY 0.3KM TO 2.1KM WEST OF CARDIFF (STAGE 1)	Glendale	1999	3,800	1,035	2,800
WOLLONGONG ROAD IMPROVEMENT					
<u>PRINCES HIGHWAY</u>					
EXTEND NORTHERN DISTRIBUTOR TO PRINCES HIGHWAY BULLI (PLANNING)	Bulli	NA	30,000	501	500
INTERCHANGE-PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Albion Park Rail	2000	25,083	14,783	9,000
NORTH KIAMA BYPASS NEW ROUTE BETWEEN DUNMORE AND BOMBO (PLANNING)	Kiama Downs	2003	97,000	4,509	3,100
RURAL - PRINCES HIGHWAY IMPROVEMENT					
<u>PRINCES HIGHWAY</u>					
PRINCES HIGHWAY WIDENING MOGO TO MORUYA	Moruya	2001	5,800	2,296	1,990

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------------------------	----------------------------------	-------------------------------------	----------------------------------

ROADS AND TRAFFIC AUTHORITY (cont')

RURAL - HUME HIGHWAY IMPROVEMENT

HUME HIGHWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham	2000	64,000	31,152	27,000
DUPLICATION OF SHEAHANS BRIDGE AT GUNDAGAI (FEDERAL FUNDING)	Gundagai	2001	27,900	10,464	7,000
ALBURY/WODONGA PROJECT (FEDERAL FUNDING)	Albury	2003	152,000	13,866	5,000

RURAL - GREAT WESTERN HWY IMPROVEMENT

GREAT WESTERN HIGHWAY

BROWNS GAP RD TO MID HARTLEY RD HARTLEY RECONSTRUCTION (PLANNING)	Little Hartley	NA	15,000	782	450
---	----------------	----	--------	-----	------------

RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NEW ENGLAND HIGHWAY

SH9 -REALIGN & REGRADE 22KM TO 27KM NORTH OF ARMIDALE, DEVIL'S PINCH, (FEDERAL FUNDING)	Black Mountain	2002	16,500	976	2,000
SH9 CONSTRUCTION OF DEVIATION AT ROSE VALLEY (FEDERAL FUNDING)	Bendemeer	2000	8,000	486	4,500

RURAL - PACIFIC HIGHWAY IMPROVEMENT

PACIFIC HIGHWAY

RAYMOND TERRACE BY-PASS DUAL CARRIAGEWAYS (JOINT FUNDING)	Raymond Terrace	1999	78,300	76,131	1,970
RAYMOND TERRACE TO KARUAH DUAL CARRIAGEWAYS 30.8KM TO 49.1KM NTH OF NEWCASTLE	Raymond Terrace	2000	61,000	24,393	21,000
CONSTRUCTION OF KARUAH BYPASS 49.1KM TO 55.9KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Karuah	2004	113,000	2,922	2,800
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS 55.9KM TO 94.6KM NTH OF NEWCASTLE	Bulahdelah	2006	225,000	5,140	10,000
BULAHDELAH TO COOLONGOOLook DUAL CARRIAGEWAYS FROM 99.5KM TO 121.7KM NTH OF NEWCASTLE (JOINT FUNDING)	Wootton	2000	128,000	120,956	5,050
COOLONGOOLook TO WANG WAUK DUPLICATE EXISTING HIGHWAY FROM 121.7 TO 133.7 KM NTH OF NEWCASTLE (JOINT FUNDING)	Coolongolook	2001	49,000	3,768	20,000

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
BUNDACREE CK TO POSSUM BRUSH DUPLICATE EXISTING HIGHWAY FROM 138.5KM TO 147.5KM NTH OF NEWCASTLE (JOINT FUNDING)	Nabiac	2003	44,000	1,293	2,500
TAREE BYPASS DUAL CARRIAGEWAYS BETWEEN 160.5KM AND 175.5KM NTH OF NEWCASTLE (JOINT FUNDING)	Taree	2000	126,000	117,795	7,100
TAREE TO COOPERNOOK DUPLICATE EXISTING HIGHWAY 10 TO 18.3KM NORTH OF TAREE	Jones Island	2001	40,000	1,584	5,200
COOPERNOOK DEVIATION-DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER 8.3KM TO 22.4KM NTH OF TAREE (PLANNING)	Cooperook	2003	38,000	2,703	3,000
COOPERNOCK TO MOORLAND DUPLICATE EXISTING HIGHWAY 22.4 TO 31.2 NTH OF TAREE (PLANNING)	Moorland	2006	51,000	768	500
WARRELL CREEK REALIGNMENT 42.95KM TO 45.24KM NORTH OF KEMPSEY (PLANNING)	Warrell Creek	2007	50,000	2,375	3,500
RALEIGH DEVIATION AND NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NTH OF KEMPSEY (JOINT FUNDING)	Raleigh	1999	71,000	70,067	600
BONVILLE BYPASS REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville	2003	121,000	3,004	2,000
LYONS ROAD TO ENGLANDS ROAD DUAL CARRIAGEWAYS 102.0KM TO 108.0KM NORTH OF KEMPSEY (JOINT FUNDING)	Boambee	2000	58,500	33,779	16,800
BRAY TO ARTHUR STREET, COFFS HARBOUR - WIDENING DUAL CARRIAGEWAYS AND NEW RAIL OVERBRIDGE	Coffs Harbour	2000	25,000	15,020	9,600
HALFWAY CK TRUCKSTOP NORTHBOUND OVERTAKING LANE 47.1KM TO 50.2KM NORTH OF COFFS HARBOUR	Halfway Creek	2001	12,000	1,259	4,550
ULMARRA BYPASS AND NORTHBOUND OVERTAKING LANE 11.3KM TO 14.2KM NTH OF GRAFTON (PLANNING) (JOINT FUNDING)	Ulmarra	2006	25,100	1,158	1,400
TYNDALE REALIGNMENT AND REGRAIDING 26.3KM TO 28.3KM NORTH OF GRAFTON	Tyndale	2000	5,600	1,932	3,540
BYRONS LANE TO SHARK CREEK -REALIGNMENT & NORTHBOUND OVERTAKING LANE 32.7KM TO 36.7KM NTH OF GRAFTON	Tyndale	2001	13,500	2,314	5,000
BALLINA BYPASS DUAL CARRIAGEWAYS FROM 123KM NORTH OF GRAFTON TO 13KM NORTH OF BALLINA (PLANNING)	Ballina	2006	154,000	6,106	3,000

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
BANGALOW TO ST HELENA DUPLICATE EXISTING HIGHWAY BETWEEN 26.2KM TO 31.0KM NTH OF BALLINA (PLANNING)	Bangalow	2006	62,500	660	500
CONSTRUCTION OF EWINGSDALE INTERCHANGE 31KM TO 33KM NTH OF BALLINA (JOINT FUNDING)	Bangalow	2000	24,000	6,246	16,400
TANDYS LANE DEVIATION DUAL CARRIAGEWAYS 36.9KM TO 42.3KM NTH OF BALLINA	Brunswick Heads	2001	48,000	5,803	5,600
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS INCLUDING BRUSWICK HEADS BY-PASS 2ND CARRIAGEWAY (PLANNING) (JOINT FUNDING)	Billinudgel	2004	93,000	3,283	4,100
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS FROM 51.0KM TO 91.7KM NTH OFBALLINA (JOINT FUNDING)	Billinudgel	2003	260,000	8,994	29,300
RURAL - NEWELL HIGHWAY IMPROVEMENT					
<u>NEWELL HIGHWAY</u>					
SH17 - COONABARABRAN BYPASS - FEASIBILITY STUDY (PLANNING) (FEDERAL FUNDING)	Coonabarabran	NA	14,000	213	300
SH17 - MOREE BYPASS - ROUTE INVESTIGATION (PLANNING) (FEDERAL FUNDING)	Moree	NA	17,500	435	500
OTHER RURAL ROADS IMPROVEMENT					
<u>FEDERAL HIGHWAY</u>					
UPGRADING TO DUAL CARRIAGEWAYS FROM SUTTON INTERCHANGE (MR52) TO ACT BOUNDARY (FEDERAL FUNDING)	Canberra	2000	41,300	17,940	20,000
CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Breadalbane	2000	115,000	112,002	2,000
<u>MID WESTERN HIGHWAY</u>					
REPLACEMENT OF DICKS & MCLEANS CK BRIDGES AND WIDENING OF APPROACHES 18.0KM TO 22.0KM WEST OF BATHURST	Fitzgeralds Valley	2000	5,192	492	3,830
<u>BARTON HIGHWAY</u>					
UPGRADE TO DUAL CARRIAGEWAYS (PLANNING) (FEDERAL FUNDING)	Murrumbateman	NA	14,500	538	200
<u>BRUXNER HIGHWAY</u>					
CONSTRUCTION OF ALSTONVILLE BYPASS FROM 10 KM TO 16 KM WEST OF SH10 (PLANNING)	Alstonville	2002	25,000	1,758	950

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
<u>RIVERINA HIGHWAY</u>					
DEVIATION OF RIVERINA HWY TO HEYWOODS BRIDGE NEAR HUME DAM	Hume Weir	2001	7,000	985	2,000
<u>COBB HIGHWAY</u>					
INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Mossgiel	1999	7,200	5,855	1,000
<u>ILLAWARRA HIGHWAY</u>					
REALIGNMENT BETWEEN 0.5KM AND 1.5KM WEST OF MR264	Robertson	2000	5,300	779	4,480
<u>KAMILAROI HIGHWAY</u>					
INITIAL SEAL BREWARRINA SHIRE	Brewarrina	2000	5,500	4,071	1,095
INITIAL SEAL WALGETT SHIRE	Walgett	2000	3,900	3,050	850
<u>BURLEY GRIFFIN WAY</u>					
ILLALONG CREEK DEVIATION 26KM TO 34KM WEST OF YASS	Binalong	1999	17,000	15,215	1,700
<u>SUMMERLAND WAY (MR83)</u>					
MR83 WIANGAREE DEVIATION 12.6KM TO 14.4 KM NORTH OF KYOGLE (PLANNING)	Wiangaree	NA	7,000	350	885
MR83 SUMMERLAND WAY IMPROVEMENTS (FEDERAL FUNDING)	Clarence Lismore	2003	20,000	2,000	5,000
<u>KIDMAN WAY</u>					
INITIAL SEAL BETWEEN HILLSTON AND BOURKE FEDERAL FUNDING)	Murray Darling	1999	20,600	20,100	500
<u>THUNDERBOLTS WAY</u>					
INITIAL SEAL IN GLOUCESTER, WALCHA AND URALLA	Gloucester Walcha Uralla	2002	8,300	5,454	950
<u>CASTLEREAGH HIGHWAY</u>					
SH18 REHABILITATION AND REALIGNMENT LIDSDALE TO COXS RIVER (PLANNING)	Lidsdale	2001	4,970	513	355
SH18 REPLACEMENT OF RAILWAY UNDERPASS AND APPROACHES (PLANNING)	Lidsdale	2001	4440	266	500
<u>CARNARVON HIGHWAY</u>					
SH28 INITIAL SEAL OF REMAINING 16KM	Mungindi	2000	3000	500	1,500
<u>BATHURST TO ILFORD ROAD</u>					
MR54 INITIAL SEAL OF REMAINING SECTION BETWEEN ILFORD AND SOFALA	Sofala	2000	3226	1916	1,310

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
<u>OTHER RURAL ROADS</u>					
MURRAY RIVER CROSSING AT HOWLONG CONSTRUCTION OF NEW BRIDGES AND APPROACHES	Howlong	2001	11,500	5,252	3,060
TRAFFIC MANAGEMENT					
<u>RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT</u>					
GARFIELD ROAD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone		20,500	1,000	1,200
TOTAL MAJOR WORKS			5,588,403	1,523,209	754,680
ROAD DEVELOPMENT MINOR WORKS					94,443
BRIDGE IMPROVEMENTS					38,478
ROAD SAFETY					22,402
TRAFFIC MANAGEMENT					73,487
DRIVER AND VEHICLE POLICY AND REGULATION					6,500
TOTAL ASSET ACQUISITION PROGRAM					989,990
MAINTENANCE PROGRAM					
INFRASTRUCTURE MAINTENANCE					537,752
ROAD SAFETY AND TRAFFIC MANAGEMENT					229,502
DRIVER AND VEHICLE POLICY AND REGULATION					55,796
SUPPORT SERVICES					87,275
TOTAL MAINTENANCE PROGRAM					910,325
TOTAL ROADS AND TRAFFIC AUTHORITY					1,900,315

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MARINE MINISTERIAL HOLDING CORPORATION

MAJOR WORKS

NEW WORKS

CIRCULAR QUAY WHARF 3 (EAST) FENDERING	Sydney	1999	2000	300		300
CIRCULAR QUAY WHARF 5&6 - FENDERING UPGRADE	Sydney	1999	2000	860		860
DARLING HARBOUR 9/10	Sydney	1999	2003	59,133		28,982
						30,142

WORK-IN-PROGRESS

BLACKWATTLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2002	1,235	295	740
CIRCULAR QUAY - UPGRADE RETAIL CONCESSIONS ON WHARVES	Sydney	1997	2000	5,150	1,628	3,522
MARITIME TRADE TOWER- OWNER'S IMPROVEMENT	Sydney	1997	2000	2,133	1,616	517
ROZELLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2001	5,000	500	3,500
WALSH BAY WHARVES REDEVELOPMENT	Millers Point	1997	2005	23,884	2,356	1,507
						9,786

TOTAL, MAJOR WORKS

39,928

MINOR MISCELLANEOUS WORKS

293

TOTAL, MARINE MINISTERIAL HOLDING CORPORATION

40,221

The following agencies have a Minor Works Program only.

WATERWAYS AUTHORITY

5,272

TOW TRUCK AUTHORITY

387

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

TREASURER AND MINISTER FOR STATE DEVELOPMENT

TREASURY

MAJOR WORKS

WORK-IN-PROGRESS

RECOUPS IT PROJECT	Parramatta	1997	2000	28,757	21,698	7,059
						7,059
TOTAL, MAJOR WORKS						7,059
MINOR MISCELLANEOUS WORKS						898
TOTAL, TREASURY						7,957

SUPERANNUATION ADMINISTRATION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER SYSTEM MIGRATION	Sydney	1996	2000	14,500	9,119	5,381
						5,381
TOTAL, MAJOR WORKS						5,381
MINOR MISCELLANEOUS WORKS						841
TOTAL, SUPERANNUATION ADMINISTRATION AUTHORITY						6,222

The following agencies have a Minor Works Program only.

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT	110
---	------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Bega	1997	2003	7,938	638	2,800
-----------------------------	------	------	------	-------	-----	--------------

2,800

TOTAL, MAJOR WORKS

2,800

MINOR MISCELLANEOUS WORKS

320

TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING

3,120

ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Various	1997	2003	121,337	27,315	43,022
---------------------------	---------	------	------	---------	--------	---------------

43,022

TOTAL, MAJOR WORKS

43,022

**TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT
(INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND
LAND DEVELOPMENT CONTRIBUTION FUND)**

43,022

ABORIGINAL HOUSING OFFICE

MAJOR WORKS

NEW WORKS

HOUSING FOR ABORIGINES	Various	1999	2000	6,060		6,060
------------------------	---------	------	------	-------	--	--------------

6,060

WORK-IN-PROGRESS

HOUSING FOR ABORIGINES	Various	1998	2000	5,491	4,787	704
------------------------	---------	------	------	-------	-------	------------

704

TOTAL, MAJOR WORKS

6,764

MINOR MISCELLANEOUS WORKS

1,487

TOTAL, ABORIGINAL HOUSING OFFICE

8,251

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

SYDNEY HARBOUR FORESHORE AUTHORITY

MAJOR WORKS

NEW WORKS

CIRCULAR QUAY UPGRADE	The Rocks (Sydney)	1999	2006	10,220		2,720
DAWES POINT CONSERVATION - ARCHAEOLOGY	The Rocks (Sydney)	1999	2001	1,500		1,000
PYRMONT- DEVELOPMENT SITES	Pymont	1999	2004	2,724		608
ROZELLE - INFRASTRUCTURE WORKS	Rozelle	1999	2002	25,140		3,224
SYDNEY FISH MARKETS	Pymont	1999	2004	3,580		20
ULTIMO UTS RAIL CORRIDOR LINK - INCL. LAND ACQUISITION	Ultimo	1999	2001	5,100		4,000
						11,572

WORK-IN-PROGRESS

ARCHIVES BUILDING - UPGRADE AND REFURBISHMENT	The Rocks (Sydney)	1998	2001	4,906	206	3,300
CUMBERLAND ST DIG SITE - HOUSING DEVELOPMENT	The Rocks (Sydney)	1998	2004	7,501	251	250
N.S.W WATER POLICE RELOCATION	Pymont	1997	2001	7,000	173	5,002
PYRMONT - ULTIMO FORESHORES	Pymont	1996	2004	2,376	726	100
PYRMONT - ULTIMO ROADWORKS	Pymont	1996	2004	13,576	11,041	75
PYRMONT ULTIMO OPEN SPACES	Pymont	1996	2004	28,238	19,812	2,636
THE ROCKS - COMMERCIAL SITES	The Rocks (Sydney)	1998	2004	12,274	2,839	1,435
THE ROCKS - UPGRADE ROADWORKS AND OTHER SERVICES	The Rocks (Sydney)	1998	2004	4,328	1,056	672
THE ROCKS CENTRE UPGRADE	The Rocks (Sydney)	1998	2000	2,275	1,800	475
						13,945

TOTAL, MAJOR WORKS

25,517

TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY

25,517

The following agencies have a Minor Works Program only.

HERITAGE OFFICE

20

DEPARTMENT OF ABORIGINAL AFFAIRS

40

HOME PURCHASE ASSISTANCE AUTHORITY

85

3.3 PUBLIC TRADING ENTERPRISE SECTOR CAPITAL PROJECTS

Premier, Minister for the Arts and Minister for Citizenship -	
Sydney Opera House	87
Minister for Agriculture and Minister for Land and Water Conservation -	
Broken Hill Water Board	88
Coleambally Irrigation	88
Fish River Water Supply Authority	89
Minister for Education and Training -	
Teacher Housing Authority	90
Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services -	
Waste Service of New South Wales	91
Zoological Parks Board.....	92
Sydney Catchment Authority	92
Minister for Fair Trading and Minister for Sport and Recreation -	
Parramatta Stadium Trust	93
Sydney Cricket Ground and Sports Ground Trusts	93
Minister for Gaming and Racing -	
New South Wales Lotteries Corporation	94
Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney -	
State Forests of New South Wales	95
Hunter Water Corporation	96
Sydney Water Corporation	97
Minister for the Olympics -	
Darling Harbour Authority	100
Minister for Transport and Minister for Roads -	
Rail Access Corporation	101
State Rail Authority	102
State Transit Authority	108
Newcastle Port Corporation	110
Port Kembla Port Corporation	110
Sydney Ports Corporation	111

Treasurer and Minister for State Development -	
New South Wales Treasury Corporation	113
Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing -	
City West Housing Pty Ltd	114
Department of Housing - Land and Housing Corporation	114
Competitive Government Sector	115

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

SYDNEY OPERA HOUSE

PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

WORK-IN-PROGRESS

SYDNEY OPERA HOUSE TOTAL ASSET MAINTENANCE	Sydney	1995	2002	38,281	16,292	3,879
						3,849
TOTAL, MAJOR WORKS						3,849
TOTAL, SYDNEY OPERA HOUSE						3,849

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

BROKEN HILL WATER BOARD

PROGRAM OVERVIEW

The program provides for the renewal of water mains and reticulation valves, the upgrade of water treatment works to meet environmental regulations and various other capital works.

MAJOR WORKS

NEW WORKS

WATER MAIN RENEWAL 2000	Broken Hill	1999	2000	530		530
						530

WORK-IN-PROGRESS

MICA STREET WATER TREATMENT WORKS UPGRADE	Broken Hill	1998	2000	875	375	500
PUMPING STATION UPGRADE	Broken Hill	1998	1999	424	324	100
SOUTH BROKEN HILL WASTE WATER TREATMENT PLANT TERTIARY POND	Broken Hill	1998	2000	500	400	100
WATER RETICULATION VALVES, TELEMETRY AND PRESSURE RECORDERS	Broken Hill	1998	2000	640	510	130
						830

TOTAL, MAJOR WORKS

1,360

MINOR MISCELLANEOUS WORKS

905

TOTAL, BROKEN HILL WATER BOARD

2,265

COLEAMBALLY IRRIGATION

PROGRAM OVERVIEW

The program provides for the maintenance and refurbishment of irrigation infrastructure and the implementation of Land and Water Management Plans.

MAJOR WORKS

NEW WORKS

INFRASTRUCTURE PROJECTS	Coleambally	1999	2000	1,056		1,056
						1,056

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

COLEAMBALLY IRRIGATION (cont')

WORK-IN-PROGRESS

INFRASTRUCTURE PROJECTS	Coleambally	1998	1999	337	300	37
LAND AND WATER MANAGEMENT PLAN IMPLEMENTATION	Coleambally	1998	2000	3,026	2,629	397
						434

TOTAL, MAJOR WORKS

1,490

MINOR MISCELLANEOUS WORKS

1,193

TOTAL, COLEAMBALLY IRRIGATION

2,683

FISH RIVER WATER SUPPLY AUTHORITY

PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

MAJOR WORKS

NEW WORKS

CATCHMENT MANAGEMENT	Oberon	1999	2003	4,971		810
PRE-CONSTRUCTION STUDIES AND PLANNING	Various	1999	2000	503		503
PUBLIC SAFETY AND HEALTH WORKS	Various	1999	2003	2,150		836
						2,149

WORK-IN-PROGRESS

DUCKMALOI FILTRATION PLANT	Oberon	1998	2001	1,866	66	1,000
						1,000

TOTAL, MAJOR WORKS

3,149

MINOR MISCELLANEOUS WORKS

184

TOTAL, FISH RIVER WATER SUPPLY AUTHORITY

3,333

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR EDUCATION AND TRAINING

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

MAJOR WORKS

NEW WORKS

GROWTH REQUIREMENT	Various	1999	2000	1,110		1,110
RENEWAL OF EXISTING ASSETS	Various	1999	2000	2,890		2,890
						4,000
TOTAL, MAJOR WORKS						4,000
TOTAL, TEACHER HOUSING AUTHORITY						4,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

WASTE SERVICE OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the development of recycling facilities, the upgrade of transfer stations and landfills and the completion of the liquid waste processing plant at Lidcombe.

MAJOR WORKS

NEW WORKS

LANDFILL UPGRADE AND DEVELOPMENT	Various	1999	2004	13,717		3,220
TRANSFER STATIONS	Various	1999	2001	7,300		5,000
						8,220

WORK-IN-PROGRESS

BELROSE LANDFILL	Belrose	1998	2003	5,525	59	605
BIOWASTE FEASIBILITY STUDY	Various	1998	2000	710	210	500
LIQUID WASTE PLANT UPGRADE	Lidcombe	1998	2003	7,210	920	2,110
LANDFILL UPGRADE AND DEVELOPMENT	Various	1997	2004	35,497	15,812	6,860
PROVISION OF SERVICES	Chatswood	1998	2004	1,291	641	375
TRANSFER STATIONS	Various	1997	2003	28,759	10,069	4,120
						14,570
TOTAL, MAJOR WORKS						22,790
MINOR MISCELLANEOUS WORKS						707
TOTAL, WASTE SERVICE OF NEW SOUTH WALES						23,497

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

ZOOLOGICAL PARKS BOARD

PROGRAM OVERVIEW

The capital program primarily comprises the construction of one new exhibit and the restoration of existing exhibits at Taronga Zoo.

MAJOR WORKS

NEW WORKS

DISCOVERY FARM RELOCATION (STAGE 1)	Mosman	1999	2000	350		350
						350

WORK-IN-PROGRESS

ELEPHANT EXHIBIT UPGRADE (STAGE 1)	Mosman	1998	2000	900	150	750
KODIAK BEAR / LION HOLDING FACILITY	Mosman	1998	1999	1,344	134	1,210
MARINE MAMMAL COMPLEX (STAGE 1)	Mosman	1998	2000	583	183	400
WOLLEMI OLYMPIC BUSH WALK	Mosman	1997	2000	2,612	352	2,260
						4,620

TOTAL, MAJOR WORKS

4,970

MINOR MISCELLANEOUS WORKS

249

TOTAL, ZOOLOGICAL PARKS BOARD

5,219

SYDNEY CATCHMENT AUTHORITY

PROGRAM OVERVIEW

The program provides for the continuation of the construction of the Warragamba Dam spillway and various other capital projects.

MAJOR WORKS

WORK-IN-PROGRESS

RENEWALS OF DAMS PIPELINES AND OTHER CATCHMENT INFRASTRUCTURE	Various	1997	2009	73,410	13,600	1,800
WARRAGAMBA DAM AUXILLIARY SPILLWAY	Warragamba	1996	2003	150,000	18,200	36,000
						37,800

TOTAL, MAJOR WORKS

37,800

MINOR MISCELLANEOUS WORKS

3,000

TOTAL, SYDNEY CATCHMENT AUTHORITY

40,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

PARRAMATTA STADIUM TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators and media in the staging of events at Parramatta Stadium.

MAJOR WORKS

NEW WORKS

NEW GYMNASIUM	North Parramatta	1999	1999	250		250
						250
TOTAL, MAJOR WORKS						250
TOTAL, PARRAMATTA STADIUM TRUST						250

SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

MAJOR WORKS

NEW WORKS

ACQUISITION OF REPLACEMENT VIDEO/SCOREBOARD	Moore Park	1999	1999	5,000		5,000
HIRERS OFFICES AND TEAM FACILITIES - VARIOUS PROJECTS	Moore Park	1999	2000	1,028		1,028
OPERATIONAL WORKS - VARIOUS PROJECTS	Moore Park	1999	2000	680		680
OTHER MINOR MISCELLANEOUS WORKS - VARIOUS PROJECTS	Moore Park	1999	2000	455		455
UPGRADE TO CORPORATE AREAS - VARIOUS PROJECTS	Moore Park	1999	2000	535		535
UPGRADE TO MEMBERS FACILITIES - VARIOUS PROJECTS	Moore Park	1999	2000	2,590		2,590
						10,288
TOTAL, MAJOR WORKS						10,288
MINOR MISCELLANEOUS WORKS						462
TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST						10,750

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR GAMING AND RACING

NEW SOUTH WALES LOTTERIES CORPORATION

PROGRAM OVERVIEW

The program provides for replacement of the gaming computer system, replacement of Lotto gaming equipment and upgrade of office and IT equipment.

MAJOR WORKS

NEW WORKS

REPLACEMENT OF LOTTO GAMING EQUIPMENT	Homebush Bay	1999	2000	290		290
						<hr/>
						290

WORK-IN-PROGRESS

NEBULA - REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	2002	30,309	4,516	8,997
						<hr/>
						8,997

TOTAL, MAJOR WORKS

9,287

MINOR MISCELLANEOUS WORKS

1,280

TOTAL, NEW SOUTH WALES LOTTERIES CORPORATION

10,567

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

STATE FORESTS OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

MAJOR WORKS

NEW WORKS

HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	1999	2000	472		472
HARDWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	1999	2000	11,580		11,580
HARDWOOD PLANTATION - LAND PURCHASE	Various	1999	2000	2,005		2,005
OTHER CONSTRUCTIONS	Various	1999	2000	250		250
PURCHASE - BUILDINGS AND INSTALLATIONS	Various	1999	2000	1,804		1,804
PURCHASE - PLANT AND EQUIPMENT	Various	1999	2000	11,373		11,373
SOFTWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	1999	2000	10,685		10,685
SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1999	2000	4,277		4,277
NATIVE FORESTS-PRIVATE LAND PURCHASE	Various	1999	2000	7,389		7,389
						49,835
TOTAL, MAJOR WORKS						49,835
MINOR MISCELLANEOUS WORKS						9,782
TOTAL, STATE FORESTS OF NEW SOUTH WALES						59,617

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

MAJOR WORKS

NEW WORKS

AUGMENTATION OF RAYMOND TERRACE WWTW	Raymond Terrace	1999	2000	10,600		8,000
AUGMENTATION OF TOMAGO SANDBEDS FACILITIES	Tomago	1999	2000	1,850		1,850
CESSNOCK WWTW AMPLIFICATION	Cessnock	1998	2005	6,490		180
GRAHAMSTOWN DAM STAGE 2 AUGMENTATION	Raymond Terrace	1999	2002	22,250		250
INFLOW/INFILTRATION REDUCTION PROGRAMME	Various	1999	2000	300		300
KURRI KURRI WWTW AMPLIFICATION	Kurri Kurri	1998	2003	12,865		185
ROOFING OF BUTTAI, STONEY PINCH, NTH LAMBTON AND GRAHAMSTOWN RESERVOIRS	Various	1999	2001	4,915		3,885
STOCKTON TRANSFER SYSTEM	Stockton	1999	2002	5,250		250
						14,900

WORK-IN-PROGRESS

AUGMENTATION OF CARDIFF WASTEWATER PUMPING STATION	Cardiff	1995	1999	2,935	2,710	225
BOLWARRA TO FARLEY WASTEWATER TRANSFER SYSTEM	Bolwarra	1998	2001	3,510	80	2,000
BUTTAI RESERVOIR TO EAST MAITLAND PIPELINE	East Maitland	1998	2001	1,417	109	654
CONSTRUCTION OF MARYLANDS/MINMI SEWERAGE REDIRECTION TO SHORTLAND	Maryland (Newcastle)	1997	2001	4,160	810	1,000
CONSTRUCTION OF PIPELINE FROM WALLSEND PARK TO CROUDAC	Wallsend	1998	2000	658	48	610
DUPLICATE WATERMAIN ACROSS HUNTER RIVER SOUTH ARM	Sandgate	1998	2002	2,821	221	500
GRAHAMSTOWN DAM STAGE 2 - CONSTRUCTION OF BRIDGE	Raymond Terrace	1996	2000	2,657	977	1,680
HUNTER SEWERAGE PROJECT	Various	1986	2001	150,296	142,296	6,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
HUNTER WATER CORPORATION (cont')						
MEDOWIE TRANSFER SYSTEM	Medowie	1995	2000	4,312	712	3,600
MORPETH WWTW AMPLIFICATION	Morpeth	1996	2001	18,576	2,776	12,800
NEW RESERVOIR SOUTH WALLSEND	Wallsend	1997	2000	3,867	7	3,860
REPLACE CHICHESTER TRUNK GRAVITY MAIN TARRO TO SHORTLAND	Various	1998	2002	6,188	160	500
UPGRADE OF BOOLAROO WASTEWATER PUMPING STATION	Boolaroo	1998	2000	374	264	110
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Various	1995	2002	5,679	329	250
WYEE POINT SEWERAGE SCHEME	Wyee Point	1998	2001	1,700	100	850
						34,639
TOTAL, MAJOR WORKS						49,539
MINOR MISCELLANEOUS WORKS						10,085
TOTAL, HUNTER WATER CORPORATION						59,624

SYDNEY WATER CORPORATION

PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business. The program is consistent with that included in Sydney Water's 1998-99 Statement of Corporate Intent. This program is currently subject to review that may result in significant changes.

MAJOR WORKS

NEW WORKS

THE OAKS/OAKDALE SEWERAGE	Various	2000	2002	26,500		10,600
						10,600

WORK-IN-PROGRESS

BLUE MOUNTAINS BACKLOG SEWERAGE	Various	1988	2007	66,000	8,512	6,000
BUNDEENA/MAIANBAR SEWERAGE SCHEME	Various	1995	2002	26,700	420	6,000
DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2002	23,500	841	8,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
SYDNEY WATER CORPORATION (cont')						
EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA	Various	1995	2008	150,000	17,523	8,100
GEORGES RIVER STRATEGY	Various	1998	2005	139,000	140	700
GERRINGONG/GERROA SEWERAGE BUILD OWN OPERATE - EIS ONLY	Various	1998	2000	450	250	200
IMPROVE BUSINESS SYSTEMS	Various	1995	2008	187,500	39,746	24,400
INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2008	72,000	5,290	15,800
IMPROVE OPERATIONS OF SEWAGE TREATMENT PLANTS	Various	1995	2008	27,400	4,571	600
IMPROVE WATER DISTRIBUTION SYSTEMS	Various	1995	2008	216,000	54,437	23,400
MINIMISE SEWER SURCHARGES	Various	1995	2008	524,000	56,324	27,600
NORTHSIDE STORAGE TUNNEL	Various	1998	2001	430,000	210,288	136,000
OVERFLOW ABATEMENT	Various	1995	2008	472,000	11,528	3,200
PICTON REGIONAL SEWERAGE SCHEME	Various	1998	2001	46,000	21,700	24,300
POTTS HILL RESERVOIR REMEDIAL WORKS	Various	1995	2002	31,500	13,710	12,700
SEWAGE TREATMENT PLANTS - RESIDUAL MANAGEMENT	Various	1995	2008	107,000	15,418	700
UPGRADE FACILITIES TO MEET OCCUPATIONAL HEALTH AND SAFETY STANDARDS	Various	1995	2008	33,000	8,940	1,100
UPGRADE HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2008	231,000	58,759	14,700
UPGRADE WATER SYSTEMS TO MEET 1996 NATIONAL HEALTH DRINKING WATER STANDARDS	Various	1997	2003	10,300	4,100	3,400
UPGRADE WATER TREATMENT PLANTS	Various	1995	2002	34,000	4,570	21,100
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2008	182,000	73,335	1,800
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS	Various	1995	2010	583,000	15,665	28,700
UPGRADE SYSTEMS FOR BULK WATER QUALITY AND SUPPLY	Various	1995	2008	54,600	26,883	8,700

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
SYDNEY WATER CORPORATION (cont')						
VILLAGE WASTEWATER SCHEMES	Various	1995	2008	217,000	10,889	800
WATER METER REPLACEMENT PROGRAM	Various	1995	2008	63,500	10,340	4,200
WATER REUSE PROJECTS	Various	1996	2008	43,000	4,982	300
						382,900
TOTAL, MAJOR WORKS						393,500
MINOR MISCELLANEOUS WORKS						10,500
TOTAL, SYDNEY WATER CORPORATION						404,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR THE OLYMPICS

DARLING HARBOUR AUTHORITY

PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

MAJOR WORKS

NEW WORKS

DIXON ST NORTH PEDESTRIAN ACCESS IMPROVEMENT	Sydney	1999	2000	900		900
ENTERTAINMENT CENTRE REFURBISHMENT	Sydney	1999	2003	8,500		5,500
VISITOR INFORMATION CENTRE UPGRADE	Sydney	1999	2000	350		350
						6,750

WORK-IN-PROGRESS

CHARTER BOAT AREA	Sydney	1997	2000	258	8	250
CONVENTION CENTRE ASSETS	Sydney	1996	2000	10,500	7,000	3,500
CONVENTION CENTRE EXPANSION	Sydney	1996	2000	58,100	55,500	2,600
PLANT AND EQUIPMENT	Sydney	1997	2000	1,780	1,280	500
PUBLIC AREA IMPROVEMENTS	Sydney	1996	2000	3,742	2,992	750
						7,600

TOTAL, MAJOR WORKS

14,350

MINOR MISCELLANEOUS WORKS

250

TOTAL, DARLING HARBOUR AUTHORITY

14,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

RAIL ACCESS CORPORATION

PROGRAM OVERVIEW

The capital works program provides for expenditure to renew assets, improve operating efficiency and increase revenue. Major projects include the reopening of the Kandos to Gulgong and Cowra to Blayney Rail Line and the construction of passing loops throughout rural NSW to ensure the efficient transport of rail freight.

MAJOR WORKS

NEW WORKS

BLAYNEY - COWRA LINE RE - OPENING	Cowra	1999	2000	1,500		1,500
BROADBAND VIRTUAL CIRCUIT NETWORK	Various	1999	2000	35,000		28,000
FREIGHT ROUTE UPGRADES	Various	1999	2010	221,000		10,400
PARRAMATTA - CHATSWOOD RAIL LINK	Parramatta	1999	2006	1,390,000		26,000
PASSING LOOPS - GEROGERY AND YERONG CREEK	Various	1999	2001	2,690		2,017
TRANSPORT CORRIDOR PRESERVATION	Various	1999	2010	22,000		2,000
						69,917

WORK-IN-PROGRESS

ANTIENNE MUSWELLBROOK RESIGNALLING	Muswellbrook	1997	2000	3,831	3,431	400
BONDI RAIL EXTENSION - PRELIMINARY COSTS	Bondi Beach	1997	2002	11,000	1,728	4,000
BRANXTON - WHITTINGHAM BI-DIRECTIONAL RESIGNALLING	Branxton	1998	2000	2,950	2,400	550
HUNTER VALLEY NOISE AND VIBRATION CONTROL	Various	1998	2000	8,600	8,000	600
JERRYS PLAINS RAIL SPUR	Jerrys Plains	1997	2000	30,000	1,500	28,500
LIDCOMBE SHUTTLE	Auburn	1997	2000	12,489	11,989	500
MACQUARIE GENERATION RAIL LOOP	Mount Thorley	1998	2000	1,750	850	900
MAJOR CROSSING LOOPS COUNTRY	Various	1998	2001	44,500	700	23,800
PREPLANNING FOR ASSET ACQUISITION	Various	1997	2000	2,357	1,357	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
RAIL ACCESS CORPORATION (cont')						
PROJECT ATIS - AUTOMATIC TRAIN INSPECTION STATIONS	Various	1997	2000	6,859	6,454	405
PROJECT PARAGON - NEW NORTHERN NETWORK MAINTENANCE CONTROL	Broadmeadow	1998	2002	33,961	8,761	5,000
PROJECT TMACS - TRAIN MONITORING AND CONTROL SYSTEM	Various	1997	2001	43,890	33,190	6,450
PROJECT TRIMS - TRAIN RUNNING INFORMATION MANAGEMENT SYSTEM	Various	1998	2000	2,678	533	2,145
RE-OPEN KANDOS TO GULGONG LINE	Kandos	1998	2001	15,213	213	7,500
SANDGATE TO THORNTON CROSS-OVERS	Kooragang	1998	2000	6,094	5,000	1,094
SMITH'S CROSSING	Sandgate	1998	2000	1,600	1,023	577
SYDNEY YARD REMODELLING	Surry Hills	1997	2000	7,121	5,121	2,000
SYSTEMS BUNDLE CAPITAL MANAGEMENT	Various	1998	2003	2,088	738	750
WAYNET - WAYSIDE TRAIN DETECTION REGIME	Sydney	1997	2000	34,564	29,004	5,560
WHITTINGHAM LOOP EXTENSION	Whittingham	1997	2000	2,845	2,425	420
						92,151
TOTAL, MAJOR WORKS						162,068
TOTAL, RAIL ACCESS CORPORATION						162,068

STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include the continued security upgrade of all CityRail Stations, the provision of Easy Access Facilities on stations and improvements to the East Hills and Kiama to Dapto Rail Lines.

MAJOR WORKS

NEW WORKS

AUBURN MAINTENANCE CENTRE -MISCELLANEOUS MINOR WORKS	Auburn	1999	2005	4,245		100
EASY ACCESS - STAGE 2 FEATURES	Various	1999	2004	4,500		150

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE RAIL AUTHORITY (cont')						
FINANCIAL SERVICES - VARIOUS PROJECTS	Various	1999	2004	1,100		900
FOOTBRIDGES - GRANVILLE STATION	Granville	1999	2000	900		900
HERITAGE - ASSESSMENT WORKS	Various	1999	2004	1,910		750
HERITAGE - MINOR WORKS	Various	1999	2004	500		100
HERITAGE - REMEDIAL WORKS	Various	1999	2004	2,410		850
HORNSBY MAINTENANCE CENTRE - TRAIN WASH	Hornsby	1999	2000	400		400
INTERCITY CARS - V SET CAB UPGRADE	Various	1999	2001	4,500		3,700
MORTDALE MAINTENANCE CENTRE - NEW CAST IRON WATER MAIN	Mortdale	1999	2001	500		150
OPERATIONS - BUILDING EXTENSION FOR PLATFORM 15 FOR OLYMPICS	Surry Hills	1999	2000	500		500
OPERATIONS - DEVELOPMENT OF COMPETENCY BASED TRAINING	Surry Hills	1999	2001	250		200
OPERATIONS - SYSTEM FOR TRAIN CONTROL	Surry Hills	1999	2005	1,947		340
OPERATIONS - KIAMA ELECTRIFICATION	Kiama	1999	2002	44,600		4,000
OPERATIONS - MACARTHUR TURNBACK	Campbelltown	1999	2001	3,500		3,000
OPERATIONS - OHS IMPROVEMENTS HAZARD REDUCTION	Various	1999	2004	500		100
OPERATIONS - TIMETABLE AUTOMATION	Surry Hills	1999	2004	2,500		500
OPERATIONS - VARIOUS PROJECTS	Various	1999	2004	625		70
PASSENGER INFORMATION - ON TRAIN & STATIONS	Various	1999	2004	21,000		10,000
PASSENGER INFORMATION - STATION SIGNAGE AND ENHANCEMENT	Various	1999	2001	1,900		1,400
PLATFORM RECONSTRUCTION - GAP REDUCTION	Various	1999	2004	10,000		2,000
POLLUTION & NOISE CONTROL - BASELINE ASSESSMENT	Various	1999	2002	425		225

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE RAIL AUTHORITY (cont')						
POLLUTION & NOISE CONTROL - FUELLING OVERSPILL PROTECTION	Various	1999	2000	447		447
POLLUTION & NOISE CONTROL - ONGOING MONITORING	Various	1999	2002	375		175
REMODELLING / UPGRADING - DRIVERS AMENITIES	Various	1999	2001	1,000		200
REMODELLING / UPGRADING - HERITAGE WORKS	Various	1999	2004	670		200
REMODELLING/UPGRADING - ENVIRONMENTAL - GRAFTON FUEL POINT	Grafton	1999	2000	300		300
REMODELLING/UPGRADING - NEW TRAIN CONTROL WORKSTATION	Surry Hills	1999	2001	2,150		1,800
SECURITY - BLACKTOWN STABLING YARDS	Blacktown	1999	2000	200		200
STATION UPGRADING - CONCORD WEST STATION UPGRADING WORKS	Concord West	1999	2001	1,420		920
STATION UPGRADING - STATION SIGNAGE	Various	1999	2004	18,000		7,000
SUBURBAN CARS - AIR CONDITIONING CREW COMPARTMENT	Various	1999	2004	21,900		400
SYDENHAM MAINTENANCE CENTRE - FUELLING FACILITIES - XPT ANNEX	Sydenham	1999	2000	90		90
TICKETING - ADDITIONAL ELECTRONIC GATES AND REPLACEMENT	Various	1999	2004	16,600		2,000
TICKETING CONNECTIONS UPGRADE	Various	1999	2003	3,000		300
TICKETING - STAGE 2 - TOUCH SCREEN INTERFACE	Various	1999	2002	1,800		300
TICKETING - UPGRADE STAGE 1	Various	1999	2000	2,000		2,000
TRAINING & HUMAN RESOURCES - DRIVER TRAINING TECHNOLOGY	Petersham	1999	2000	250		250
XPT - DOOR LOCKING	Sydenham	1999	2000	1,000		1,000
XPT - NEW ENGINES FOR 19 XPT POWER CARS	Sydenham	1999	2002	22,000		5,000
						52,917

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE RAIL AUTHORITY (cont')						
WORK-IN-PROGRESS						
EASY ACCESS - ASHFIELD STATION	Ashfield	1997	2000	8,084	5,467	1,900
EASY ACCESS - BLACKTOWN ESCALATORS	Blacktown	1998	2000	900	650	250
EASY ACCESS - BONDI JUNCTION STATION	Bondi Junction	1998	2000	5,300	1	4,400
EASY ACCESS - SYDNEY CENTRAL STATION GOODS LIFT UPGRADE	Surry Hills	1998	2000	800	269	400
EASY ACCESS - SYDNEY CENTRAL STATION NORTHERN CONCOURSE	Surry Hills	1998	2000	14,557	6,437	4,400
EASY ACCESS - TOWN HALL STATION UPGRADING	Sydney	1998	2000	8,278	3,400	3,600
EASY ACCESS - WYNYARD STATION	Sydney	1998	2000	5,975	2,589	2,300
ENDEAVOUR CARS - ENDEAVOUR CARS PURCHASE CONTRACT	Various	1996	2004	81,311	77,097	100
ENDEAVOUR CARS - NEW FUEL INSTALLATION IN BOMADERRY	Bomaderry	1997	2000	929	829	100
FIRE MANAGEMENT SERVICES - SMOKE RETENTION	Various	1998	2003	2,805	1	750
FIRE MANAGEMENT SERVICES - VARIOUS STATIONS HONEYWELL STAGE1	Sydney	1996	2001	19,364	12,100	150
FLEMINGTON MAINTENANCE CENTRE UPGRADING WORKS	Various	1997	2000	5,700	3,800	100
FOOTBRIDGES - REDFERN STATION	Redfern	1998	2000	2,128	1,178	500
HERITAGE - VARIOUS PROJECTS	Various	1998	2004	13,700	1	2,600
INTERCITY CARS - INSTALLATION OF LOCKING DOOR MOTORS	Auburn	1996	2001	8,751	5,346	3,300
INTERCITY CARS - SPEEDO SYSTEM UPGRADE	Lidcombe	1996	2003	1,701	841	360
MILLENNIUM TRAINS - CONSTRUCTION OF NEW SUBURBAN PASSENGER ROLLINGSTOCK STAGES 1 & 2	Various	1999	2005	376,500	900	4,000
NEW SOUTHERN RAILWAY - CONSTRUCTION OF NEW SOUTHERN LINE	Various	1996	2000	703,700	641,700	62,000
NEW SOUTHERN RAILWAY - EAST HILLS LINE AMPLIFICATION STAGE 1	Various	1997	2001	42,700	19,100	8,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE RAIL AUTHORITY (cont')						
OPERATIONS - AUTOMATION OF TIMETABLING & SCANNING	Surry Hills	1998	2000	1,500	1	750
OPERATIONS - BLACKTOWN AREA RESIGNALLING, TRACK RATIONALISATION AND ADDITIONAL STABLING FACILITIES	Blacktown	1998	2000	11,600	3,600	5,500
OPERATIONS - CAMPBELLTOWN YARD SIGNALLING ENHANCEMENTS	Campbelltown	1998	2000	1,100	450	650
OPERATIONS - CENTRAL C FRAME	Surry Hills	1998	2000	2,240	980	1,240
OPERATIONS - EAST HILLS LINE AMPLIFICATION STAGE 2	Various	1999	2005	75,000	5,000	16,000
OPERATIONS - HORNSBY JUNCTION STAGE 1A	Hornsby	1998	2000	9,000	4,000	3,200
OPERATIONS - PILOT STUDY FOR INTRANET	Surry Hills	1998	2004	1,050	300	250
OPERATIONS - POSSESSION AUTOTRAKS	Surry Hills	1997	2004	740	20	300
OPERATIONS - STATION STAFF ROSTERING SYSTEM	Sydney	1998	2001	1,229	29	600
OPERATIONS - SYDNEY YARD	Surry Hills	1997	2000	13,200	11,200	2,000
OPERATIONS - SYSTEM INTEGRATION	Surry Hills	1997	2004	1,510	238	360
OPERATIONS - VARIOUS PROJECTS	Various	1998	2003	3,455	1	50
PASSENGER INFORMATION	Various	1998	2004	450	1	50
PLATFORM RECONSTRUCTION - BLACKTOWN OLYMPIC INFRASTRUCTURE	Blacktown	1998	2000	5,100	3,300	1,100
RAIL ESTATE - PROPERTY INFORMATION	Various	1997	2004	1,197	476	190
REMODELLING / UPGRADING - OFFICE EQUIPMENT AND FURNITURE	Sydney	1998	2004	250	1	50
SECURITY - CPTED IMPLEMENTATION - STAGE 1 LIGHTING	Various	1996	2000	85,186	9,934	50,000
SECURITY - REVENUE PROTECTION ACCOMMODATION	Various	1998	2001	605	1	250
STATION UPGRADING - BONDI JUNCTION INTERCHANGE	Bondi Junction	1998	2002	3,205	1	500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE RAIL AUTHORITY (cont')						
STATION UPGRADING - BOOKING OFFICE MODIFICATIONS	Various	1996	2004	4,175	1,475	300
STATION UPGRADING - CANOPY INCREASES	Various	1998	2004	7,800	1,056	1,200
STATION UPGRADING - CHESTER HILL STATION FIRE DAMAGE	Chester Hill	1998	2000	505	1	500
STATION UPGRADING - CITY UNDERGROUND POWER SUPPLY UPGRADE	Sydney	1998	2003	2,105	1	50
STATION UPGRADING - ESR UPGRADE MECHANICAL AND ELECTRICAL EQUIPMENT	Various	1998	2002	1,855	1	100
STATION UPGRADING - LIDCOMBE STATION UPGRADING	Lidcombe	1998	2001	9,690	4,513	4,800
STATION UPGRADING - LIVERPOOL STATION	Liverpool	1998	2001	13,259	5,378	7,200
STATION UPGRADING - NEWCASTLE STATION EARTHQUAKE STABILISATION	Newcastle	1998	2001	305	1	50
STATION UPGRADING - PENRITH STATION UPGRADING WORKS	Penrith	1998	2000	8,293	2,734	4,800
STATION UPGRADING - SYDNEY CENTRAL STATION UPGRADING WORKS	Surry Hills	1998	2001	17,900	6,500	9,500
STATION UPGRADING - WYNYARD STATION RELOCATE SEASON TICKET AND STATION MASTER'S OFFICE	Sydney	1998	2000	355	1	350
SUBURBAN CARS - CONVERT A/C GAS	Auburn	1996	2000	3,002	2,525	340
SUBURBAN CARS - LOCKING DOOR MOTORS	Various	1996	2001	18,367	9,338	7,600
SUBURBAN CARS - SPEEDO PROJECT	Various	1996	2003	5,498	2,994	450
SUBURBAN CARS - SPRING PARKING BRAKE	Auburn	1996	2002	5,911	761	1,700
TANGARA CARS - 450 TANGARA CARS WARRANTY ISSUES	Various	1997	2004	2,246	1,410	236
TICKETING - GOSFORD AND PENRITH GATES	Various	1998	2000	1,201	1	1,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE RAIL AUTHORITY (cont')						
TICKETING - NSR AUTOMATIC TICKETING	Various	1998	2001	8,978	1,974	6,300
TICKETING - STATION ACCOUNTING SYSTEM ENHANCEMENT	Various	1997	2000	1,810	860	950
TICKETING - TRAINS (BOOKING SYSTEM) REPLACEMENT	Sydney	1998	2001	3,900	1	1,500
						231,376
TOTAL, MAJOR WORKS						284,293
MINOR MISCELLANEOUS WORKS						6,168
TOTAL, STATE RAIL AUTHORITY						290,461

STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of new buses and Supercat Ferries, the refurbishment of the Manly Ferries, installation of surveillance cameras on all ferry wharves and other related servicing equipment to meet the organisation's objectives of passenger growth and service delivery targets.

MAJOR WORKS

NEW WORKS

AUTOMATIC FARE COLLECTION SYSTEM DEVELOPMENT	North Sydney	1999	2000	400		400
BUS STOP DISPLAY PROJECT	Various	1999	2002	2,000		500
BUSINESS INFORMATION COMPUTER SYSTEMS	North Sydney	1999	2001	250		100
CLOSED CIRCUIT TELEVISION SURVEILLANCE ON WHARVES	North Sydney	1999	2000	2,000		2,000
CONCRETE SLABS	Various	1999	2000	1,000		1,000
EQUIPMENT PURCHASES	Various	1999	2000	455		455
LEICHHARDT REDEVELOPMENT	Leichhardt	1999	2000	700		700
MANAGEMENT INFORMATION SYSTEMS	North Sydney	1999	2000	500		500
MIGRATION TO NEW IT DATABASE	North Sydney	1999	2001	356		250
MOBILE RADIO COMMUNICATIONS	North Sydney	1999	2001	14,000		9,100
NEW PAYROLL SYSTEM	North Sydney	1999	2001	600		170
PURCHASE OF COMPUTER EQUIPMENT	North Sydney	1999	2000	400		400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
STATE TRANSIT AUTHORITY (cont')						
REFIT MANLY FERRIES	Balmain	1999	2003	24,000		6,000
REPLACEMENT OF ON-BUS FARE COLLECTION EQUIPMENT	North Sydney	1999	2000	500		500
RETROFIT TYPE II DOORS	Neutral Bay	1999	2004	5,000		500
RETROFIT WHEELCHAIR RAMPS	Neutral Bay	1999	2003	1,350		250
RIVERCAT ENGINE UPGRADE	Balmain	1999	2002	1,750		500
SUPERCAT FERRIES	Balmain	1999	2008	56,000		6,000
WHARF MAINTENANCE/UPGRADING	North Sydney	1999	2000	500		500
						29,825
WORK-IN-PROGRESS						
125 VOLVO BUSES	Tamworth	1997	2000	41,200	25,668	13,115
150 MERCEDES CNG BUSES	Smithfield	1997	2000	62,000	6,120	40,600
BUSINESS OPERATING SYSTEM	North Sydney	1999	2000	284	97	187
DEPOT FACILITIES	Various	1999	2000	450	95	355
ENVIRONMENTAL WORKS	Various	1999	2000	495	165	330
FERRIES TICKETING SYSTEM REPLACEMENT	Sydney	1997	1999	6,878	5,792	1,086
FUEL LINE UPGRADE	Balmain	1999	1999	280	9	271
HUMAN RESOURCES SYSTEM REPLACEMENT	North Sydney	1997	1999	370	291	79
MANLY FERRY CONTROL SYSTEMS	Balmain	1999	2001	1,000	40	960
ON-BOARD VESSEL MONITORING SYSTEMS	Balmain	1999	2000	263	174	89
SERVICING FACILITIES	Various	1999	2000	1,034	57	977
STANDARD OPERATING ENVIRONMENT FOR COMPUTER NETWORK	North Sydney	1998	2000	350	100	250
TRANSPONDER - FUELSCAN	North Sydney	1998	2000	600	300	300
VIDEO SURVEILLANCE CAMERAS ON BUSES	Neutral Bay	1998	2000	3,969	1,009	2,960
						61,559
TOTAL, MAJOR WORKS						91,384
MINOR MISCELLANEOUS WORKS						866
TOTAL, STATE TRANSIT AUTHORITY						92,250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

NEWCASTLE PORT CORPORATION

PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

MAJOR WORKS

NEW WORKS

DISABLED ACCESS - HEAD OFFICE	Newcastle	1999	2000	250		250
ELECTRICAL AND LIGHTING UPGRADE - BASIN TERMINAL	Newcastle	1999	2002	1,000		630
PORT SECURITY IMPROVEMENTS	Newcastle	2000	2000	280		280
						1,160

WORK-IN-PROGRESS

CARRINGTON FOOTBRIDGE	Newcastle	1990	2000	350	20	330
RAIL LINK - BASIN TERMINAL	Newcastle	1998	2001	1,250	70	1,100
WHARF EXTENSION - BASIN TERMINAL	Newcastle	1998	2000	2,600	45	2,500
						3,930

TOTAL, MAJOR WORKS

5,090

MINOR MISCELLANEOUS WORKS

1,642

TOTAL, NEWCASTLE PORT CORPORATION

6,732

PORT KEMBLA PORT CORPORATION

PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

MAJOR WORKS

NEW WORKS

INNER HARBOUR - UPGRADE ROAD NETWORK	Port Kembla	2000	2001	500		250
MAJOR DRAINAGE SCHEME FOR WESTERN BASIN AREA	Port Kembla	2000	2000	500		250
WESTERN BASIN NORTH - LAND IMPROVEMENTS INCLUDING SERVICES	Port Kembla	2000	2001	500		250
						750

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	----------------------------------

PORT KEMBLA PORT CORPORATION (cont')

WORK-IN-PROGRESS

MULTI-PURPOSE BERTH CARGO SHED	Port Kembla	1998	1999	550	100	450
NEW TUG FLEET BASE	Port Kembla	1998	2000	3,100	100	3,000
NO. 4 JETTY BULK LIQUIDS BERTH	Port Kembla	1998	1999	5,500	5,000	500
						3,950

TOTAL, MAJOR WORKS

4,700

MINOR MISCELLANEOUS WORKS

300

TOTAL, PORT KEMBLA PORT CORPORATION

5,000

SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

NEW WORKS

BUMBORAH POINT ROAD WIDENING	Port Botany	1999	2000	256		256
NAVIGATION AID - UPGRADE PROGRAM	Various	1999	2006	500		256
PURCHASE ALCATEL SITE - PORT BOTANY	Port Botany	1999	2000	7,021		7,021
SYDNEY COVE PASSENGER TERMINAL - SELF SUPPORTING GANGWAYS	Sydney	1999	2001	2,617		409
UPGRADING OF INTERTERMINAL ACCESS ROAD	Port Botany	1999	2001	1,571		256
						8,198

WORK-IN-PROGRESS

ACQUISITION OF LOT 2 PORT BOTANY	Port Botany	1998	2000	12,036	10,006	2,030
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1997	2001	1,211	336	665
BULK LIQUIDS BERTH - DOLPHINS	Port Botany	1998	2000	3,033	1,568	1,465
COMPUTER EQUIPMENT AND SOFTWARE	Sydney	1993	2013	3,829	3,218	246

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
SYDNEY PORTS CORPORATION (cont)						
CTAL REAR CRANE RAIL	Port Botany	1998	2001	1,033	100	512
GLEBE ISLAND AND WHITE BAY RDS TRANSPORT INFRASTRUCTURE	Rozelle	1996	2003	7,997	1,991	1,330
GLEBE ISLAND SILOS DEMOLITION AND AREA REINSTATEMENT	Rozelle	1995	2001	7,711	800	4,808
GLEBE ISLAND REDEVELOPMENT	Various	1998	2000	1,076	2	1,074
OIL POLLUTION EQUIPMENT	Various	1993	2012	963	538	102
PORT ROADS LIGHTING - PORT BOTANY	Port Botany	1998	2001	462	50	317
REPLACEMENT OF DARLING HARBOUR PASSENGER TERMINAL	Sydney	1997	2000	8,338	7,760	578
SYDNEY 2000 OLYMPICS WHARF SERVICES UPGRADE	Various	1998	2000	5,018	0	3,293
ACCOMMODATION UPGRADE AND CONSOLIDATION	Sydney	1996	2000	518	293	225
UPGRADE PASSENGER GANTRIES - SYDNEY COVE PASSENGER TERMINAL	Sydney	1995	2000	917	349	568
						17,213
TOTAL, MAJOR WORKS						25,411
MINOR MISCELLANEOUS WORKS						1,542
TOTAL, SYDNEY PORTS CORPORATION						26,953

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

TREASURER AND MINISTER FOR STATE DEVELOPMENT

NEW SOUTH WALES TREASURY CORPORATION

PROGRAM OVERVIEW

This program provides for the purchase of computer software and hardware.

MAJOR WORKS

NEW WORKS

EQUIPMENT UPGRADE AND REPLACEMENT	Sydney	1999	2000	1,042		1,042
						<hr/> 1,042
TOTAL, MAJOR WORKS						<hr/> 1,042
MINOR MISCELLANEOUS WORKS						<hr/> 270
TOTAL, NEW SOUTH WALES TREASURY CORPORATION						<hr/> 1,312

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
---------------------	----------	-------	------------	----------------------------------	-------------------------------------	----------------------------------

MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

CITY WEST HOUSING PTY LTD

City West Housing's 1999-2000 asset acquisition program provides for the completion of 70 units of affordable housing in the Pyrmont/Ultimo area. The 1999-2000 program also includes the purchase of land for affordable housing in the Green Square area.

MAJOR WORKS

NEW WORKS

FUTURE SITE (15 UNITS)	Ultimo	2000	2002	4,532		1,208
GREEN SQUARE AFFORDABLE HOUSING	Alexandria	1999	2002	4,903		1,208
						2,416

WORK-IN-PROGRESS

97-103 PYRMONT BRIDGE ROAD	Pyrmont	1998	2001	14,067	3,507	4,412
MARY ANN STREET	Ultimo	1998	2000	9,670	71	9,599
						14,011

TOTAL, MAJOR WORKS

16,427

TOTAL, CITY WEST HOUSING PTY LTD

16,427

DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

PROGRAM OVERVIEW

This Department of Housing asset acquisition program provides for public and community housing. The 1999-2000 program will enable the commencement of 1,181 new units of general public and community accommodation, mostly through the redevelopment of existing sites. In addition, 77 new dwellings will be commenced under the Crisis Accommodation Program and 30 under the State Boarding House Relocation Program. The 1999-2000 program includes capital improvement of existing stock. Capital improvement will focus on housing estate renewal, upgrade of older social housing stock and refurbishment of crisis accommodation.

MAJOR WORKS

NEW WORKS

ADMINISTRATIVE ASSETS	Various	1999	2000	20,000		20,000
BOARDING HOUSE REPLACEMENT	Various	1999	2000	5,000		5,000
CAPITAL IMPROVEMENT PROGRAM	Various	1999	2000	162,522		162,522
CRISIS ACCOMMODATION	Various	1999	2000	20,521		20,521

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont')						
CRISIS ACCOMMODATION UPGRADING	Various	1999	2000	3,000		3,000
GENERAL HOUSING	Various	1999	2001	153,155		106,273
OFFICE ACCOMMODATION	Various	1999	2000	2,000		2,000
UPGRADING COMMUNITY HOUSING	Various	1999	2000	8,407		8,407
						327,723
WORK-IN-PROGRESS						
COMMUNITY HOUSING	Various	1999	2000	38,916	28,898	10,018
CRISIS ACCOMMODATION	Various	1999	2000	3,539	1,985	1,554
GENERAL HOUSING	Various	1998	2000	113,270	67,969	45,301
HOSTEL AND CARE PROGRAM	Various	1998	2000	1,105	5	1,100
HOUSING PARTNERSHIP	Various	1998	2000	2,510	1,258	1,252
SUPPORTED HOUSING	Various	1999	1999	604	553	51
						59,276
TOTAL, MAJOR WORKS						386,999
MINOR MISCELLANEOUS WORKS						5,934
TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION						392,933

COMPETITIVE GOVERNMENT SECTOR

PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, Freight Rail Corporation and Rail Services Australia. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

MAJOR WORKS

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various					931,164
TOTAL, COMPETITIVE GOVERNMENT SECTOR						931,164

State Capital Program

Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
THE LEGISLATURE		
The Legislature	Greg McGill, Financial Controller	9230 2292
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP		
Art Gallery	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Audit Office of New South Wales	Dennis Collister, Director, Finance	9285 0104
Australian Museum	Tim Hurst, Senior Policy Officer, Finance	9320 6268
Cabinet Office	Paul Ebblewhite, Team Leader CCSU	9228 4040
Centennial Park and Moore Park Trust	John Hogg, Finance Manger	9339 6633
Commission for Children and Young People	Paul Campbell, Manager Financial Services, CCSU	9228 4084
Ethnic Affairs Commission	Rhonda Wheatley, Director Corporate Services	9716 2202
Historic Houses Trust	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Independent Commission Against Corruption	Robert Walker, Accountant	9318 5763
Independent Pricing and Regulatory Tribunal	John Dulley, General Manager, Secretariat	9290 8484
Ministry for the Arts	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Museum of Applied Arts and Sciences	Tim Hurst, Senior Policy Officer, Finance	9228 3218
New South Wales Film and Television Office	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Ombudsman's Office	Anita Whittaker, Manager, Corporate Support	9286 1037
Parliamentary Counsel's Office	Paul Ebblewhite, Team Leader CCSU	9228 4040
Premier's Department	Rod Lloyd, Team Leader, Financial Services CCSU	9228 4188
State Library of New South Wales	Tim Hurst, Senior Policy Officer, Finance	9228 3218
State Records Authority	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Sydney Opera House Trust	Tim Hurst, Senior Policy Officer, Finance	9228 3218
MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		
Broken Hill Water Board	Colin Cowdrey, Manager, Financial Services	088 0889 936
Coleambally Irrigation	Mark Bramston, Chief Executive Officer	02 6950 2820
Department of Agriculture	Chris Weale, Assets Manager	02 6391 3454
Department of Land and Water Conservation	Murray Sheather, Manager, Corporate Finance	9228 6101
Fish River Water Supply Authority	Peers Toop, Manager, Urban Water Cycle Planning and Water Management	9895 5920
New South Wales Meat Industry Authority	Eddie Eggerton, Manager, Accounting	9412 3311
Rural Assistance Authority	Michael Pickett, Manager, Administration	02 6391 3020
Safe Food Production New South Wales	Ian Howard, Financial Controller	9295 5742
Upper Parramatta River Catchment Trust	John Gilroy, Financial Advisor	9891 6433

State Capital Program

Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
Attorney General's Department	Russell Cox, Director, Finance and Strategic Services	9228 8334
Building and Construction Industry Long Service Leave	Lee Wong, Accounts Manager	9246 4471
Department of Industrial Relations	Paul Hollis, Manager, Business Support	9243 8756
Judicial Commission of New South Wales	Mario Devjak, Administrative Officer	9299 4421
Legal Aid Commission of New South Wales	Terry Page, General Manager, Corporate Services	9219 5928
Office of the Director of Public Prosecutions	Alan Paddison, Manager, Financial Services	9285 8858
Public Trust Office – Administration	Chris Rawlings, Manager Finance and Funds Management	9240 0770
Registry of Births, Deaths and Marriages	Louise Scambler, Manager, Corporate Services	9243 8543
WorkCover Authority	Chris Rawlings, Director Finance	9240 0770
Workers Compensation (Dust Diseases) Board	Terrence Zachariah, Manager, Treasury and Financial Services	9233 4411
MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		
Ageing and Disability Department	Ken Pope, Finance and Administration	9367 6871
Community Services Commission	Mabel Misra, Manager, Corporate Services	9384 4986
Department for Women	Sue Gorst, Acting Director, Management and Information Services	9334 1079
Department of Community Services	Frank Orton, Finance Manager	9716 2740
Home Care Service	Warren Moss, Acting Manager, Finance and Property	9895 8925
MINISTER FOR EDUCATION AND TRAINING		
Department of Education and Training	John Burkhardt, General Manager, Properties	9561 8930
	Neil Gover, Manager, Finance, Administrative Support	9561 1239
Office of the Board of Studies	David Murphy, Director, Finance & Administration	9367 8171
New South Wales Adult Migrant English Service	Bill Bentley, Acting Manager, Finance and Business Services	9289 9194
Teacher Housing Authority	Stuart McCulloch, Admin Officer, Properties	9260 2023

State Capital Program

Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES		
Bicentennial Park Trust	Greg Mountjoy, Administrative Manager	9763 1844
Department of Corrective Services	Neil Daines, Director, Capital Works	9289 1500
Environment Protection Authority	Alan Ramsey, Director of Finance	9795 5260
National Parks and Wildlife Service	Clarel Castagnet, Financial Controller	9585 6312
New South Wales Fire Brigades	Tony Parkes, Co-ordinator, Capital Program	9265 2865
Royal Botanic Gardens and Domain Trust	John Gregor, Finance Manager	9231 8107
State Emergency Service	Michael Stubbs, Assistant Finance Manager	4226 2444
Sydney Catchment Authority	Bob Costello, Acting Chief Financial Officer	4732 3600
Waste Service of New South Wales	Ray Moran, Director-Finance	9934 7014
Zoological Parks Board	Hunter Rankin, General Manager, Corporate Services, Finance and Legal	9978 4621
MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION		
Department of Fair Trading	Vivienne Rofe, Manager, Finance	9895 0108
Department Sport and Recreation	John Cuthbert, Financial Controller	99234288
Motor Vehicle Industry Repair Council	Steve Arantz, Finance Officer	9712 2200
Parramatta Stadium Trust	Pushpa Seratne, Accountant	9683 5755
State Sports Centre Trust	John Elliot, Administration Manager	9763 0111
Sydney Cricket Ground and Sports Ground Trusts	Bernie Lamerton, General Manager	9380 0325
MINISTER FOR GAMING AND RACING		
Casino Control Authority	Paul Burgess, Administration Manager	9392 2333
Department of Gaming and Racing	Michael Foggo, Director, Revenue and Resource Management	9289 8995
Harness Racing Authority	Wal Kelleway, Manager, Finance and Administration	9722 6633
New South Wales Lotteries Corporation	David Leo, Accountant	9752 5707
MINISTER FOR HEALTH		
Department of Health	Michael Stokes, Director Capital and Asset Management	9391 9428
New South Wales Cancer Council	Barry Lum, Acting Finance and Administration Manager	9334 1900
New South Wales Medical Board	Dianne Maley, Manager, Administrative Services	9879 6799

State Capital Program

Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY		
Department of Information Technology and Management	Ron Smith, Manager Finance & Administration	9228 3610
Land Titles Office	Colin Donohue, Manager, Budget and Finance	9228 6678
Ministry of Energy and Utilities	Tom Weir, Manager, Administration	9901 8686
Sustainable Energy Development Authority	John Cahill, Chief Executive Officer	9291 5282
State Forests of New South Wales	Greg Laws, Manager Corporate Finance	9980 4234
Hunter Water Corporation	John O'Hearn, Manager Finance	4979 9426
Sydney Water Corporation	Judi Hansen, General Manager Strategy	9350 6623
MINISTER FOR JUVENILE JUSTICE		
Department of Juvenile Justice	Clare Weir, Finance Manager	9289 3316
MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS		
Department of Local Government	Praveen Swarup, Accountant	9793 0750
MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		
Coal Compensation Board	Claydon Georges, Accountant	9211 4366
Department of Mineral Resources	Adrian Delany, Manager, Financial Services	9901 8744
Mines Rescue Board	Geoff McLaughlin, Secretary	9224 8992
Mine Subsidence Board	Michael Clarke, Secretary and Manager of Finance and Administration	02 4926 9660
New South Wales Fisheries	Warren Dewar, Manager, Finance	9527 8491
MINISTER FOR OLYMPICS		
Darling Harbour Authority	Mike Edgar, Financial Controller	9286 0144
Olympic Co-ordination Authority	John Roach, Financial Co-ordination Manager	9228 3554
Olympic Roads and Transport Authority	Tony Perucich, Manager, Administration and Finance	9297 3119
MINISTER FOR POLICE		
Ministry for Police	Janet Taverner, Project Officer	9339 0600
New South Wales Crime Commission	Len Giles, Accountant	9269 3816
New South Wales Police Service	Peter Warnock, Finance Officer	9339 5142
Police Integrity Commission		

State Capital Program

Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
MINISTER FOR PUBLIC WORKS AND SERVICES		
Department of Public Works and Services	Ken Page, Acting Finance Manager	9372 7170
Office of the Minister for Public Works and Services	Ken Page, Acting Finance Manager	9372 7170
MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM		
Tourism New South Wales	Pauline Murphy, Director, Policy and Development	9931 1450
SPECIAL MINISTER OF SPECIAL		
Motor Accidents Authority	Mamoonur Rashid, Financial Controller	9240 4924
MINISTER FOR TRANSPORT AND MINISTER FOR ROADS		
Port Kembla Port Corporation	Tony Andrew, Port Engineer	02 4275 0136
Freight Rail Corporation		
Newcastle Port Corporation	Neil Pearson, Project Engineer	02 4985 8221
Sydney Ports Corporation	John Hayes, General Manager, Property & Planning	9296 4610
Marine Ministerial Holding Corporation		
Department of Transport	Kevin Robinson, Manager, Capital Funding	9268 2253
State Rail Authority	Rob Noyes, Acting Group General Manager	9379 5341
State Transit Authority	Jon Phippard, Business Analyst	9245 5725
Rail Access Corporation	Graeme Sticka, Manager Planning	9224 3057
Tow Truck Industry Council	Evelyn Brightwell, Freight Division, Manager Finance	8836 6244
Roads and Traffic Authority	Barry Garratt, Manager, Reporting Analysis	9218 6123
Waterways Authority	Peter Maunder, Manager, Asset Services	9563 8848
TREASURER AND MINISTER FOR STATE DEVELOPMENT		
Department of State and Regional Development	John Grady, Manager Finance	9228 4900
NSW Treasury Corporation - Other	Peter Lucas, General Manager, Finance and Administration	9325 9325
Superannuation Administration Authority	Terry Thompson, Financial Controller	9238 5054
Treasury	Geoff Underhill, Director Finance	9689 6375
MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		
Department of Aboriginal Affairs	Stephen Merritt, Manager, Administration	9290 8770
Sydney Harbour Foreshore Authority	Renu Gangopadhyay, Finance Controller	9373 2832

State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
Aboriginal Housing Office	Elizabeth West, Manager Program Development and Evaluation	9849 9419
City West Housing Pty Ltd	Maria Tierney, Accountant	9281 8622
Department of Housing - Land and Housing Corporation	Dawson Chan, Senior Program Review Officer	9821 6166
Department of Urban Affairs and Planning	Salman Husain, Director, Business Development	9391 2011
Environmental Planning and Assessment Act (Incorporating Sydney Region Development Fund and Land Development Contribution Fund)	Paul Campbell, Director of Finance CCSU	9228 4084
Heritage Office	Maxwell Gray, Administration Co-ordinator	9849 9582
Home Purchase Assistance Authority	Ken Maxwell, Chief Executive Officer	9210 5666