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# 1. STATE ASSET ACQUISITION PROGRAM

## 1.1 OVERVIEW

The State Asset Acquisition program comprises asset acquisitions of both the General Government and Public Trading Enterprise Sectors.

The asset acquisition program provides for the construction, acquisition and upgrading of the physical assets of the State, as well as the provision of certain services with long term social and economic benefits. The program plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry and for urban and rural development throughout New South Wales. In addition the capital program encompasses the provision of essential social, recreational and cultural facilities.

Asset acquisitions include the purchase and construction of equipment and buildings and the purchase of land and fixed assets. Government Finance Statistics principles have been applied in compiling this data.

In this document, asset acquisitions are shown on a cash basis, as project data of agencies are currently only available, in general, on that basis. This definition of asset acquisitions varies slightly from that used in Budget Paper No. 2 "Budget Information 1998-99" and Budget Paper No. 3 "Budget Estimates", which defines asset acquisitions as capital expenditure on an accrual basis.

This year, the asset acquisition program has been divided into two sections covering the General Government Sector and the Public Trading Enterprise Sector. In addition, the scope of the Budget has been expanded to encompass all General Government agencies.

Asset acquisitions, by definition exclude capital grants (now classified as an operating expense) and advances (now classified as a financing transaction), both previously included in the capital program.

A summary of the program is presented below -

	<b>1997-98 Revised \$m</b>	<b>1998-99 Budget \$m</b>
<b>General Government Sector</b>	2,788.7	2,866.9
<b>Public Trading Enterprise Sector</b>	<u>1,783.0</u>	<u>2,126.0</u>
<b>State Asset Acquisition Program</b>	<u>4,571.7</u>	<u>4,992.9</u>

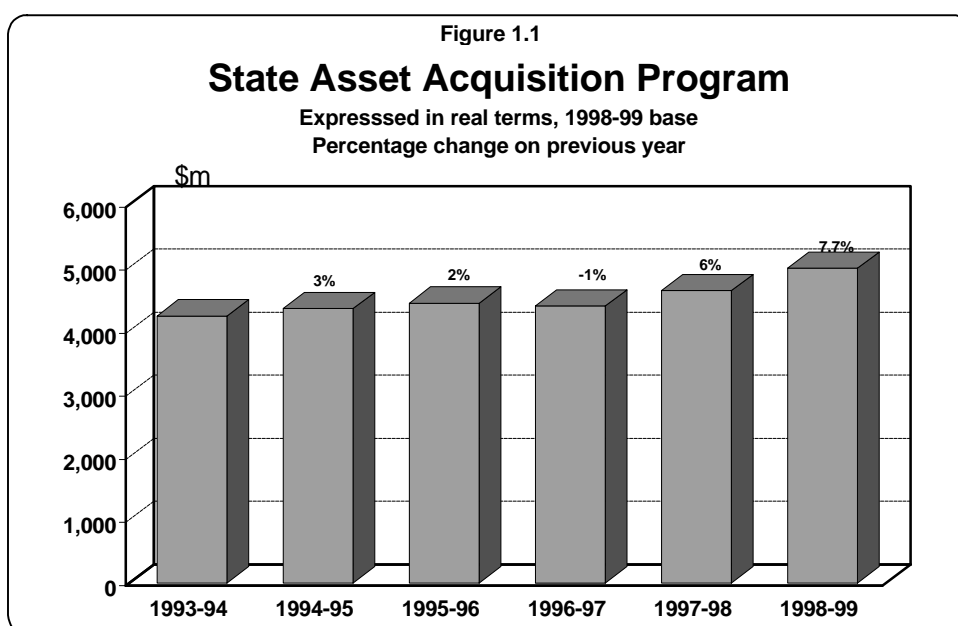
Further information on General Government Sector asset acquisitions on a policy area and Ministerial portfolio/agency basis can be found in Chapter 4 and Appendices E and F of Budget Paper No. 2 "Budget Information 1998-99".

The completion date shown for each project in this Budget Paper relates to the date the project is financially completed, including the payment of all retention monies. In some instances, particularly for very large projects, this date may be some time after the physical completion of works.

References to real increases in the capital program throughout this Budget Paper have been calculated using the Australian Bureau of Statistics Gross Non Farm Product deflator.

## 1.2 EXPENDITURE TRENDS

In the five years up to and including 1998-99, the State Asset Acquisition program is forecast to increase by \$758 million, or 18 per cent, in real terms. The major areas of growth over the five-year period are in the policy areas of mining, energy and construction; recreation and culture; transport and communication; and law, order and public safety.



Metropolitan electricity distributors were included in the State capital program for the first time in 1994-95. This inclusion accounted for the growth in the program that year. Payments in most other policy areas declined in real terms in 1994-95. Particular decreases occurred in the provision of water and sewerage and rail infrastructure. Payments associated with Olympic facilities also decreased in 1994-95 due to the completion of the Sydney International Aquatic and Athletic Centres.

As a result of the corporatisation of sections of the energy sector on 1 March 1996, four new rural electricity distribution businesses were included in the State capital program in 1995-96. Apart from this change, the increase in expenditure in 1995-96 was primarily in the health and rail sectors.

The slight decrease in the program in 1996-97 was mainly due to reduced expenditure in the rail and electricity sectors.

The program in 1997-98 is expected to show a 6 percent increase mainly due to an increase in the roads sector and continued work on Olympic projects including the Olympic stadium, the multi-purpose arena and other Olympic venues.

The 1998-99 State capital program is forecast to increase by 7.7 per cent with most of the growth projected to take place in the policy areas of water and sewerage, energy, transport and communication, and the law, order and public safety area. This increase arises despite the expected slowdown in Olympic-related construction.

### **1.3 1997-98 PROGRAM OUTCOME**

After adjusting for the new General Government coverage of the budget, excluding capital grants and advances and allowing for the re-classification of some capital payments to recurrent expenditure, estimates of total asset acquisitions for 1997-98 have been revised downwards to \$4,572 million, a decrease of \$414 million compared to an original budget of \$4,986 million adjusted to the same basis. This under-expenditure comprises a reduction of \$468 million for the Public Trading Enterprise Sector, partially offset by an increase in projected expenditure in the General Government Sector of \$54 million.

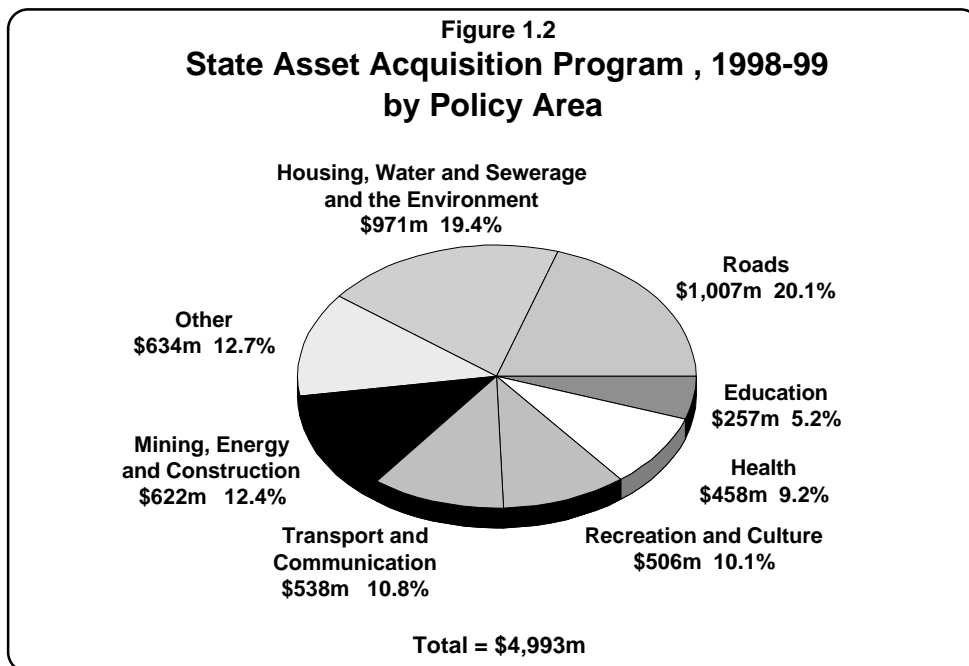
Detailed information on the outcome of the Budget Sector component of the 1997-98 State capital program can be found in Appendix B of Budget Paper No. 2 "Budget Information 1998-99".

### **1.4 1998-99 PROGRAM**

*State asset acquisitions in 1998-99 are estimated to be \$4,993 million. This represents a real increase of \$356 million or 7.7 per cent on the projected 1997-98 expenditure.*

The State asset acquisition program represents planned expenditure at a point in time and, as with any plan, circumstances and priorities may change during the course of the financial year. In past years there have been moderate variations, either increases or decreases, between the budgeted capital expenditure and the actual outcomes, reflecting a range of factors such as weather conditions, delays due to various reasons, price movements varying markedly from those forecast and planning revisions.

While the 1998-99 State asset acquisition program has been framed on the latest estimates of planned payments on all of the projects that make up the program, past experience suggests it is likely that the final outcome will follow the pattern of previous years and differ moderately from budgeted expenditure.



Highlights of the 1998-99 State Asset Acquisition program include -

- expenditure of \$1,007 million for roads, including a general roads program of \$881 million and \$125 million to be spent by the Olympic Co-ordination Authority to improve transport access to the Olympic site.
- payments of \$538 million for transport and communication, including \$278 million for passenger rail services, \$117 million for rail infrastructure related services and \$55 million for bus and ferry services;
- payments totalling \$971 million in the housing, water, sewerage, and the environment policy area, including \$329 million by the Department of Housing, \$94 million by the Office of Community Housing, \$43 million by the Aboriginal Housing Office, \$300 million by Sydney Water Corporation and \$52 million by the Hunter Water Corporation. Works to help protect the environment include payments of \$15 million by the Department of Land and Water Conservation, \$8 million by the Olympic Co-ordination Authority and \$33 million by Waste Service NSW;
- a total of \$622 million in the mining, energy and construction policy area including \$284 million by the metropolitan electricity distributors (Energy Australia and Integral Energy); \$136 million by rural electricity distributors (Advance Energy, Great Southern Energy, Australian Inland Energy and NorthPower); and \$118 million by TransGrid;
- a total of \$458 million for health services enabling expenditure on major capital works to maintain service delivery in the health area;
- a total of \$506 million for recreation and culture payments, substantially due to continued activity by the Olympic Co-ordination Authority.
- payments of \$205 million in the Competitive Government Sector which includes the Electricity Generators, Freight Rail Corporation and Rail Services Authority; and

## 1.5 FUNDING OF STATE ASSET ACQUISITION PROGRAM

General Government Sector asset acquisitions are financed from Commonwealth specific purpose capital payments, the current surplus and financing transactions.

Public Trading Enterprise Sector asset acquisitions are primarily funded from the revenue and accumulated reserves of enterprises and borrowings. Some enterprises also receive Budget funding in the form of social program payments. In addition, some projects in the housing area receive Commonwealth funding.

Table 1.1 outlines funding sources for 1997-98 and 1998-99 for both the General Government and Public Trading Enterprise Sectors.

**Table 1.1: State Asset Acquisition Program Funding Sources**

	1997-98 Revised \$m	1998-99 Budget \$m
<b>General Government Sector</b>		
Commonwealth Specific Purpose Payments	627	639
Current Budget Surplus and Financing Transactions	2,162	2,228
<b>Total - General Government Sector</b>	<b>2,789</b>	<b>2,867</b>
<b>Public Trading Enterprise Sector</b>		
Commonwealth Specific Purpose Payments	157	149
Budget Funding	389	287
Other Sources	1,237	1,690
<b>Total - Public Trading Enterprise Sector</b>	<b>1,783</b>	<b>2,126</b>
<b>TOTAL PROGRAM</b>	<b>4,572</b>	<b>4,993</b>

### General Government Sector Funding Sources

- **Commonwealth Specific Purpose Payments**

The Commonwealth Government provides payments to the States for specific capital purposes under section 96 of the Constitution. The major payments are for roads, schools and the Community Housing Program.

Total Commonwealth specific purpose capital payments to the State for 1997-98 are anticipated to be \$784 million. This is \$69 million down on budget mainly due to reduced National Highway Program funding (\$51 million).

Commonwealth specific purpose capital payments to general government agencies in 1998-99 are estimated at \$639 million. This incorporates roads grants of \$323 million under the Land Transport Development program, \$125 million for community and Aboriginal housing grants, \$61 million for technical and further education and \$72 million for school education.

- **Current Budget Surplus and Financing Transactions**

The other funding sources for the General Government Sector asset acquisition program are the current surplus and financing transactions (financing transactions are only a funding source when the Budget is in deficit).

**Public Trading Enterprise Sector Funding Sources**

Income and accumulated reserves are the most significant source of funding for Public Trading Enterprise Sector capital expenditures.

The major Public Trading Enterprises receiving Budget funding in 1998-99 are the State Rail Authority and the Department of Housing.

## **2. PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROGRAM**

### **2.1 OVERVIEW**

Public Trading Enterprises provide major economic infrastructure assets such as water, power and public transport, and operate in markets ranging from monopolistic to competitive.

The Public Trading Enterprise Sector comprises those agencies which finance the bulk of their operations from own sources revenues and borrowings. As a result, capital expenditure decisions are mainly driven by commercial considerations.

Some Public Trading Enterprises, however, are provided with Budget funding, to undertake services required by the Government for social rather than commercial reasons. For instance, Budget funding is provided to agencies by the Government for public rental housing (Department of Housing) and public rail transport (the CityRail and Country Link services of the State Rail Authority). In the rail sector, the provision of Budget funding reflects the view that, due to reasons of externalities, the general community should contribute towards these costs.

Unlike the General Government Sector, capital expenditure of the Public Trading Enterprise Sector, other than that funded by social programs, has no direct impact on the State's Budget. Accordingly, approval for commercially funded capital expenditure of Public Trading Enterprises is based on establishing that the proposed expenditures do not put at risk the agencies' ability to meet the financial targets stipulated in their Statement of Financial Performance or Statement of Corporate Intent.

### **2.2 1997-98 EXPENDITURE**

Overall, capital expenditure by Public Trading Enterprises in 1997-98 has been revised downwards to \$1,783 million, \$468 million below the original (revised) budget projection of \$2,251 million.<sup>1</sup>

Of this \$468 million reduction, \$378 million is attributable to the transport and communication sector and reflects both a reclassification of major periodic maintenance projects from capital to recurrent (of \$225 million) and the deferral of some projects primarily for commercial reasons. A further \$46 million reduction is due to anticipated lower expenditure by TransGrid, as a result of the deferral of investment in Snowy Mountains transmission assets. In addition, capital expenditure by the State Forests of NSW is expected to be lower than anticipated by \$17 million. Also, capital expenditure by Sydney Ports Corporation is expected to be \$14 million lower than anticipated as a result of delays in, and the postponement of, several projects.

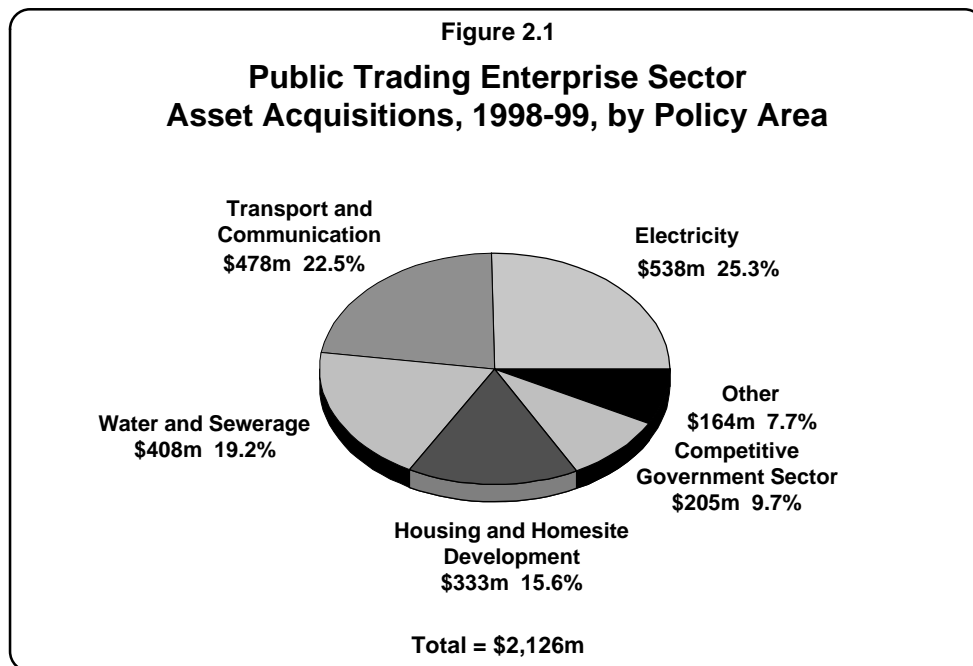
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<sup>(1)</sup> The revised 1997-98 budget projection figure of \$2,251 million differs from the Total Non Budget Sector figure (of \$2,627 million) published in the 1997-98 Budget Papers. This amended budget projection figure reflects the difference in coverage due to the reclassification of certain Non Budget Sector agencies into General Government agencies in 1998-99.



## 2.3 1998-99 EXPENDITURE

The 1998-99 total capital expenditure of the Public Trading Enterprise Sector agencies is estimated to be \$2,126 million. This is an increase of \$343 million on the revised 1997-98 expenditure. Major areas of expenditure in 1998-99 are as indicated below.



### Electricity

Continuing change in the electricity industry, following the restructure of both the distribution and generation sectors, has resulted in improvements, not only in the productivity of both sectors, but also in the budgeting for capital works.

The 1998-99 capital expenditure program for generators highlights -

- a concentration of expenditure on continuing improvements to the performance and reliability of existing power stations and ancillary assets.

For the transmission system, the highlights include -

- a forecast expenditure of \$118 million, the bulk of which involves the acquisition and development of major transmission assets.

For the distribution sector, capital expenditure highlights include -

- energyAustralia - major network expansion (\$49 million) to meet new demand and information technology development (\$39 million) as well as the undergrounding of powerlines at Homebush Bay (\$10 million). A further \$29 million is to be spent catering for general load growth.
- Integral Energy - major components include information technology systems (\$25 million) and metering (\$13 million).
- Major items of capital expenditure for the remaining distributors relate to both system enhancement and refurbishment, in addition to transport renewal.

## **Water and Sewerage**

Sydney Water Corporation's asset acquisition program for 1998-99 is \$300 million (exclusive of assets constructed by developers and/or other third parties and handed over to the Corporation). This investment will allow the Corporation to continue to meet operational standards and environmental regulations and support urban growth. It also enables the Corporation to increase customer satisfaction, business efficiency and the value of the business.

Approximately 45 per cent of Sydney Water's 1998-99 asset acquisition program will focus on minimising sewage overflows. The bulk of this expenditure, \$130 million, will be on the construction of the Northside Storage Tunnel which will reduce the frequency of wet weather overflows and associated pollution within the Sydney Harbour area from the lower northern suburbs system. The tunnel is scheduled for completion by the Year 2000 at an estimated total cost of \$300 million. It will capture and transport sewage from Sydney's four largest volume sewage overflow points at Lane Cove, Tunks Park, Scotts Creek and Quakers Hat Bay.

Other significant capital expenditure items include -

- ensuring dam safety through the investment of \$103 million over four years (\$8.9 million in 1998-99) to construct an auxiliary spillway at Warragamba Dam;
- the upgrade of Cronulla Sewage Treatment Plant at an estimated cost of \$85 million up to 2000-01 (\$16.5 million in 1998-99);
- the provision of an integrated telemetry and control system for wastewater at a total cost of \$54 million up to 2001-02 (\$10 million in 1998-99); and
- the upgrade of the Illawarra Sewage Treatment Plant at \$90 million up to 2004 (\$1.3 million in 1998-99).

Hunter Water Corporation's capital investment totals \$52 million in 1998-99. Major capital works expenditures in 1998-99 include -

- construction of Morpeth wastewater treatment works (\$7.8 million);
- the Hunter Sewerage Project (\$4 million);
- the Medowie to Raymond Terrace wastewater transfer system (\$10.7 million);
- augmentation of the water supply to Tomaree (\$3.2 million);

- an additional reservoir at South Wallsend (\$4.1 million);
- the Bolwarra to Farley wastewater transfer system (\$1.3 million);
- the Wyee Point sewerage scheme (\$1 million);
- amplification of the water treatment plant at Lemon Tree Passage (\$2.6 million);
- construction of the Marylands/Minmi sewerage redirection to Shortland (\$3.5 million); and
- the second stage of the Grahamstown bridge and spillway construction (\$1.2 million).

## **Transport**

The Transport Portfolio asset acquisition program aims to further the Government's public transport objectives of increased transport usage. Achievement of this objective will improve Sydney's air quality.

The program comprises two components: non-commercial programs (of State Rail Authority, Rail Access Corporation and the Department of Transport) and commercial programs (of Railway Services Authority, Freight Rail Corporation, Rail Access Corporation and the State Transit Authority).

The total of the 1998-99 non-commercial asset acquisition program for the transport sector is estimated to be \$330 million. Program highlights are –

- a \$55 million security upgrade of CityRail stations in 1998-99 to be completed in 1999-2000. This will involve the installation of closed circuit television, high intensity security lighting, long line public announcement facilities and emergency help point at every CityRail station. This upgrade will include the provision of security facilities in commuter car parks and interchanges;
- continued construction of the new Southern Railway and East Hills line amplification. This project, which is a joint development by the private and public sector, started in 1995. The project is to be completed in 1999-2000. A total of \$149 million is earmarked in 1998-99 for the New Southern Railway and East Hills line amplification projects;
- the Flemington junction grade separation. This project is required to achieve an efficient separation of freight and passenger services along the Western Line. It will also improve the priority freight path through the suburban network. \$31 million is allocated to this project in 1998-99 with \$15.5 million being contributed by the State and \$15.5 million being contributed by the Commonwealth;
- the Lidcombe-Homebush Bay shuttle project, which will provide for additional passenger services to Homebush Bay during suburban peak period without affecting existing Main Western Line passenger services. \$12 million is allocated to this project in 1998-99;
- Richmond Line Amplification, which will facilitate more frequent train services to the rapidly growing area between Blacktown and Richmond. \$13 million is allocated to this project in 1998-99 and will enable completion in the same period;

- 4th Generation Train Project. This project involves the planned acquisition of new suburban rail cars. \$2 million is allocated in 1998-99 to cover further project development costs, with the first of the new cars due to be operating on the rail network by the 2000 Olympics; and
- construction and enhancements to a series of facilities which will provide a direct connection between the various transport modes, such as bus/rail/ferry interchanges and commuter car parking at rail stations and ferry wharves. A majority of these projects are in Western Sydney eg. Liverpool bus/rail interchange and Merrylands car park and bus/rail interchange.

As mentioned above, the Transport Portfolio asset acquisition program also includes projects of a commercial nature that are undertaken by the Railway Services Authority, Freight Rail Corporation, Rail Access Corporation and the State Transit Authority.

The Railway Services Authority is intending to invest \$79 million in 1998-99. This investment is intended to improve the organisation's operating efficiency and to enhance its ability to compete with private sector organisations for rail infrastructure maintenance contracts.

The Freight Rail Corporation plans to invest \$43 million in 1998-99. The investment is mainly aimed at business growth and reform to improve productivity.

The Rail Access Corporation's 1998-99 budget provides for a capital program of \$117 million. Of this, \$52.7 million comprises commercial projects funded by the Corporation.

The State Transit Authority plans to invest \$55 million on capital projects during 1998-99. Major projects during the year include -

- the delivery of 124 new buses at a cost of \$38 million in 1998-99. These buses will provide enhanced passenger comfort and safety and most will feature an ultra low floor to provide easy access for all people in the community. 26 of these buses are the first part of a new contract for 150 buses that will all run on Compressed Natural Gas, reducing their impact on the environment;
- continuation of the major periodic maintenance and refurbishment programs for buses and ferries at pre-planned intervals during their operating life. A total of \$2.7 million will be spent on work such as interior fitouts, painting and any necessary structural repairs to ensure that these buses and ferries continue to operate safely and reliably; and
- a total of \$2.2 million for improvements to bus servicing facilities and equipment purchases to ensure a high standard of reliability and service of the bus fleet.

### **Housing Assistance Program**

The funding for the asset acquisition component of the housing assistance program is overseen and allocated by the Housing Planning Division of the Department of Urban Affairs and Planning. The implementation of the asset acquisition program is then administered by the Department of Housing, Office of Community Housing, and the Aboriginal Housing Office. The programs of the Office of Community Housing and the Aboriginal Housing Office are reported under the General Government Sector.

Major highlights of the Department of Housing's \$329 million asset acquisition program include -

- commencement of 1,341 units of accommodation, including 58 units providing special support for tenants;
- 83 percent of the program to be achieved through redevelopment; and
- \$125.7 million for upgrading existing stock and improving large housing estates.

### **State Forests of NSW**

State Forests' capital expenditure totals \$57 million in 1998-99. This is predominantly made up of softwoods. Highlights include - -

- capital expenditure on softwood plantations is forecast to be \$32.4 million. This includes plantation establishment, land purchase and infrastructure constructions.
- Government provision of \$15 million for the Hardwood Plantation Program in 1998-99. The capitalised portion of this funding is expected to be \$10.3 million with the balance being expended on operational and maintenance costs associated with the program.
- the purchase of mechanical and radio services totalling \$11.7 million.

### **Waste Service**

Waste Service's capital expenditure for 1998-99 totals \$33 million. The key features are -

- site remediation and development of a resource recovery park at Tempe at a total project cost of \$19.9 million (\$1.1 million in 1998-99).
- completion of the Lidcombe liquid waste plant in September 1998 and the installation of measures to reduce the movement of odours from the site, at a cost of \$2.8 million, in line with stringent environmental standards.
- \$15 million in 1998-99 to upgrade transfer stations and landfills with leachate and stormwater management infrastructure, and improve their capacity to process green-waste and receive small vehicles.

### **Darling Harbour Authority**

The key feature of the Darling Harbour Authority's asset acquisition program is the expansion of the Sydney Convention Centre. The total cost is expected to be \$57.9 million, of which \$29 million will be spent in 1998-99.

The expansion is scheduled for completion in 1999 and will provide banqueting facilities, meeting rooms for up to 1,000 people and some additional boutique exhibition space. The centre will provide a valuable facility for the growing convention market.

## **3. ASSET ACQUISITION PROJECTS**

### **3.1 Introduction**

This chapter focuses on major asset acquisition projects to be undertaken by individual General Government agencies and Public Trading Enterprises as well as their total planned capital expenditure from all funding sources.

For the purpose of this chapter, a major project is any specific project with an estimated total cost of \$250,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 1998-99) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$250,000) is shown for each agency.

As with any plan, circumstances and priorities may change in the course of its implementation. In relation to Budget-dependent General Government agencies (ie those funded directly from the Budget), Ministers have authority to vary project allocations provided they observe authorisation limits constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for such purposes as the purchase of minor plant and equipment, annual provisions for repairs and replacements and land acquisitions, and the provision of capital services, including compensation for coal rights.

The program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment, through to provision of electricity, roads, rail, ports, hospitals, education and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

Separate indexes are provided for the General Government and Public Trading Enterprise capital projects at the beginning of Sections 3.2 and 3.3, respectively.

In view of the competitive nature of the Freight Rail Corporation, Rail Services Authority and the Electricity Generators, information on individual capital projects for these agencies is regarded as commercial in confidence and is not provided in this paper. Aggregate total expenditure for these agencies is, however, included under the Competitive Government Sector section of the Public Trading Enterprise Sector Asset Acquisition Program.

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## THE LEGISLATURE

### THE LEGISLATURE

#### PROGRAM OVERVIEW

The program provides for electorate office equipment and fitouts, the general needs of the Parliament and an improved information technology network for Members.

#### MAJOR WORKS

##### NEW WORKS

INFORMATION MANAGEMENT	Sydney	1998	2002	300		<b>80</b>
						<b>80</b>

##### WORK-IN-PROGRESS

MEMBERS BUSINESS SYSTEMS	Sydney	1994	2002	3,241	2,230	<b>221</b>
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2002	5,114	1,275	<b>1,929</b>
INFORMATION TECHNOLOGY - INFRASTRUCTURE	Various	1994	2002	5,900	3,139	<b>400</b>
						<b>2,550</b>

#### TOTAL, MAJOR WORKS

**2,630**

#### MINOR MISCELLANEOUS WORKS

**1,570**

#### TOTAL, THE LEGISLATURE

**4,200**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

### THE CABINET OFFICE

#### PROGRAM OVERVIEW

The program provides for the enhancement of Information Management within the Governor Macquarie Tower Network.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>132</b>
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<b>TOTAL, THE CABINET OFFICE</b>	<b>132</b>
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### PARLIAMENTARY COUNSEL'S OFFICE

#### PROGRAM OVERVIEW

The program provides for the development and installation of a legislative drafting system.

#### MAJOR WORKS

##### NEW WORKS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1998	2001	1,500	<b>400</b>
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<b>TOTAL, MAJOR WORKS</b>	<b>400</b>
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<b>TOTAL, PARLIAMENTARY COUNSEL'S OFFICE</b>	<b>400</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## PREMIER'S DEPARTMENT

### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment and Office of Information Technology requirements.

### MAJOR WORKS

#### WORK-IN-PROGRESS

STATE MOBILE RADIO NETWORK	Sydney	1997	2001	4,460	1,685	<b>925</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>925</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>339</b>
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<b>TOTAL, PREMIER'S DEPARTMENT</b>						<b>1,264</b>
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## INDEPENDENT COMMISSION AGAINST CORRUPTION

### PROGRAM OVERVIEW

The program provides for maintenance of the Commission's computer system and the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>240</b>
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<b>TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION</b>						<b>240</b>
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## OMBUDSMAN'S OFFICE

### PROGRAM OVERVIEW

The program provides for the implementation of the Office's Information Technology strategic plan and fitout modifications.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>121</b>
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<b>TOTAL, OMBUDSMAN'S OFFICE</b>						<b>121</b>
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## STATE ELECTORAL OFFICE

### PROGRAM OVERVIEW

The program provides for the ongoing development and replacement of the Office's computer system.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>249</b>
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<b>TOTAL, STATE ELECTORAL OFFICE</b>						<b>249</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## INDEPENDENT PRICING AND REGULATORY TRIBUNAL

### PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>75</b>
<b>TOTAL, INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>	<b>75</b>

## MINISTRY FOR THE ARTS

### PROGRAM OVERVIEW

The program provides for the maintenance and development of the cultural facilities.

### MAJOR WORKS

#### WORK-IN-PROGRESS

WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2001	10,098	8,899	<b>380</b>
MAINTENANCE AND UPGRADE PROGRAM GARRY OWEN HOUSE, ROZELLE	Rozelle	1997	2001	1,141	211	<b>340</b>
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1997	2001	26,850	1,000	<b>8,680</b>

<b>TOTAL, MAJOR WORKS</b>	<b>9,400</b>
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<b>MINOR MISCELLANEOUS WORKS</b>	<b>205</b>
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<b>TOTAL, MINISTRY FOR THE ARTS</b>	<b>9,605</b>
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## STATE LIBRARY

### PROGRAM OVERVIEW

The program provides for replacement of the computer system and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

REPLACEMENT COMPUTER SYSTEM	Sydney	1995	1999	2,155	798	<b>1,357</b>
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<b>TOTAL, MAJOR WORKS</b>	<b>1,357</b>
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<b>MINOR MISCELLANEOUS WORKS</b>	<b>500</b>
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<b>TOTAL, STATE LIBRARY</b>	<b>1,857</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## AUSTRALIAN MUSEUM

### PROGRAM OVERVIEW

The program provides for the repair and refurbishment of Museum buildings, development of galleries and exhibitions, and replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

PUBLIC PROGRAMS	Darlinghurst	1997	2002	12,125	1,920	<b>4,040</b>
AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2001	3,041	750	<b>1,000</b>
BIODIVERSITY RESEARCH PROGRAM	Darlinghurst	1997	2000	2,796	750	<b>1,000</b>
INFORMATION TECHNOLOGY UPGRADE	Darlinghurst	1997	2000	2,394	600	<b>1,197</b>
<b>TOTAL, MAJOR WORKS</b>						<b>7,237</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,216</b>
<b>TOTAL, AUSTRALIAN MUSEUM</b>						<b>8,453</b>

## MUSEUM OF APPLIED ARTS AND SCIENCES

### PROGRAM OVERVIEW

The program provides for the upgrade and development of facilities at the Powerhouse Museum, Castle Hill and the Sydney Observatory.

### MAJOR WORKS

#### NEW WORKS

COLLECTION STORAGE	Castle Hill	1998	2001	3,000		<b>500</b>
						<b>500</b>
<b>WORK-IN-PROGRESS</b>						
IMAGING PROJECT	Ultimo	1995	2000	3,272	1,426	<b>744</b>
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2001	4,880	200	<b>1,525</b>
						<b>2,269</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,769</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,000</b>
<b>TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES</b>						<b>3,769</b>





PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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### ARCHIVES AUTHORITY OF NEW SOUTH WALES (cont)

#### WORK-IN-PROGRESS

EXTENSION OF STORAGE FACILITIES FOR THE GOVERNMENT RECORDS REPOSITORY (KINGSWOOD STAGE IV)	Kingswood	1996	2000	5,301	3,601	1,500
STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE V)	Kingswood	1997	2001	4,920	300	2,600
						<u>4,100</u>
<b>TOTAL, MAJOR WORKS</b>						<u>4,600</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>345</u>
<b>TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES</b>						<u>4,945</u>

### NEW SOUTH WALES FILM AND TELEVISION OFFICE

#### PROGRAM OVERVIEW

The program provides for minor items of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<u>45</u>
<b>TOTAL, NEW SOUTH WALES FILM AND TELEVISION OFFICE</b>	<u>45</u>

### ETHNIC AFFAIRS COMMISSION

#### PROGRAM OVERVIEW

The program provides for the upgrade and purchase of Information Technology software and hardware.

<b>MINOR MISCELLANEOUS WORKS</b>	<u>225</u>
<b>TOTAL, ETHNIC AFFAIRS COMMISSION</b>	<u>225</u>

### AUDIT OFFICE OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides computer equipment to support audit activities.

<b>MINOR MISCELLANEOUS WORKS</b>	<u>630</u>
<b>TOTAL, AUDIT OFFICE OF NEW SOUTH WALES</b>	<u>630</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

### DEPARTMENT OF AGRICULTURE

#### PROGRAM OVERVIEW

The program meets the cost of improving research laboratories and associated facilities, upgrading computers and related systems, replacing and upgrading plant, equipment and other facilities on Departmental properties. The program also provides for remediation works associated with properties in northern New South Wales affected by chemical contamination from former cattle tick dip sites.

#### MAJOR WORKS

##### NEW WORKS

NARRABRI ACRILABORATORY COMPLEX	Narrabri	1998	1999	1,000		<b>1,000</b>
VIDEO SURVEILLANCE ENHANCEMENT - QLD BORDER	Tweed Heads	1998	1999	300		<b>300</b>
NATIONAL VEGETABLE CENTRE - YANCO	Yanco	1998	2000	1,000		<b>600</b>
COMPUTERISED RECORDS MANAGEMENT SYSTEM	Various	1998	2001	653		<b>300</b>
EDUCATIONAL TRAINING FACILITY - TOCAL	Paterson	1998	2001	1,000		<b>80</b>
						<b>2,280</b>

##### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	6,130	3,940	<b>730</b>
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2001	9,365	7,115	<b>750</b>
DIPMAC STORAGE FACILITY	Tweed Heads	1996	2001	1,600	250	<b>850</b>
						<b>2,330</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,610</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,670</b>
<b>TOTAL, DEPARTMENT OF AGRICULTURE</b>						<b>9,280</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## RURAL ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for the replacement and extension of computer facilities.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>50</b>
<b>TOTAL, RURAL ASSISTANCE AUTHORITY</b>	<b>50</b>

## NEW SOUTH WALES DAIRY CORPORATION

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

UPGRADE OF SUPPLY MANAGEMENT SYSTEM	Sydney	1998	1999	1,250	500	<b>625</b>
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<b>TOTAL, MAJOR WORKS</b>	<b>625</b>
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<b>MINOR MISCELLANEOUS WORKS</b>	<b>875</b>
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<b>TOTAL, NEW SOUTH WALES DAIRY CORPORATION</b>	<b>1,500</b>
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## NEW SOUTH WALES MEAT INDUSTRY AUTHORITY

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>409</b>
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<b>TOTAL, NEW SOUTH WALES MEAT INDUSTRY AUTHORITY</b>	<b>409</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## DEPARTMENT OF LAND AND WATER CONSERVATION

### PROGRAM OVERVIEW

The program provides for flood security works at major storages and capital expenditures associated with the implementation of water reforms in the areas of monitoring of water flow, groundwater and river health. The program also provides funding for cyclical plant and equipment replacement and building upgrades.

### MAJOR WORKS

#### NEW WORKS

WELLINGTON/BETHUNGRA DAMS	Various	1998	2001	3,450		<b>250</b>
WYANGALA DAM UPGRADE	Wyangala	1998	2006	20,000		<b>750</b>
WILLANDRA LAKES WORLD HERITAGE AREA	Hillston	1998	1999	3,045		<b>3,045</b>
WATER BUSINESS ESTABLISHMENT	Various	1998	2000	3,300		<b>1,800</b>
						<b>5,845</b>

#### WORK-IN-PROGRESS

BURRINJUCK DAM	Burrinjuck	1987	1999	79,760	79,660	<b>100</b>
CHAFFEY DAM	Bowling Alley Point	1989	2003	13,062	1,958	<b>600</b>
AUTOMATION OF WORKS	Various	1989	2000	3,881	2,470	<b>393</b>
PINDARI DAM	Pindari	1990	2001	64,364	63,814	<b>250</b>
GLENBAWN DAM	Glenbawn	1991	2001	387	279	<b>54</b>
BRIDGE STREET BUILDING	Sydney	1992	2004	7,957	5,007	<b>1,750</b>
BURRENDONG DAM	Lake Burrendong	1994	2007	20,022	589	<b>350</b>
COPETON DAM	Copeton	1994	2006	49,916	1,032	<b>830</b>
KEEPIT DAM	Keepit	1994	2003	39,641	1,103	<b>1,000</b>
FLOOD WARNING PROGRAM	Various	1994	2001	665	320	<b>115</b>
WATER FLOW MONITORING	Various	1997	2000	3,120	400	<b>1,360</b>
GROUNDWATER MONITORING	Various	1997	2002	1,600	400	<b>300</b>
RIVER HEALTH MONITORING	Various	1997	2000	2,080	200	<b>1,340</b>
						<b>8,442</b>

#### TOTAL, MAJOR WORKS

**14,287**

#### MINOR MISCELLANEOUS WORKS

**10,859**

#### TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION

**25,146**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## LAND TITLES OFFICE

### PROGRAM OVERVIEW

The program is primarily aimed at meeting client needs by improving the availability and speed of access to land titles information. The program also provides for renewal and maintenance of the heritage building which houses the Land Titles Office.

### MAJOR WORKS

#### NEW WORKS

PLAN IMAGING SYSTEM UPGRADE	Sydney	1998	1999	850		<b>850</b>
BUILDING IMPROVEMENTS	Sydney	1998	2002	2,446		<b>296</b>
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2001	961		<b>361</b>
UPGRADE EDP EQUIPMENT	Sydney	1998	2002	10,213		<b>1,528</b>
						<b>3,035</b>

#### WORK-IN-PROGRESS

INTEGRATION PROJECT	Sydney	1991	2001	7,527	5,755	<b>1,222</b>
CADASTRAL INDEXING PROJECT	Sydney	1993	2000	1,138	717	<b>211</b>
AIR CONDITIONING	Sydney	1995	1999	576	276	<b>300</b>
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2000	3,230	2,180	<b>450</b>
						<b>2,183</b>

#### TOTAL, MAJOR WORKS

**5,218**

#### TOTAL, LAND TITLES OFFICE

**5,218**

## UPPER PARRAMATTA RIVER CATCHMENT TRUST

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

#### MINOR MISCELLANEOUS WORKS

**30**

#### TOTAL, UPPER PARRAMATTA RIVER CATCHMENT TRUST

**30**

## VALUER-GENERAL'S DEPARTMENT

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

#### MINOR MISCELLANEOUS WORKS

**430**

#### TOTAL, VALUER-GENERAL'S DEPARTMENT

**430**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING

### ATTORNEY GENERAL'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the construction of new court houses, expansion/modification of existing court houses, development of major computing facilities and the purchase and replacement of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

COURTROOM TECHNOLOGY	Sydney	1998	1999	717		717
						<u>717</u>

##### WORK-IN-PROGRESS

JOINT AGENCIES DATA EXCHANGE	Sydney	1995	1999	651	467	184
BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2002	31,846	3,000	1,500
CAMPBELLTOWN CHILDREN'S COURT - NEW COMPLEX	Campbelltown	1996	1999	4,225	2,211	2,014
TORONTO COURT HOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	2000	6,046	957	3,200
INSTALLATION OF CLOSED CIRCUIT TELEVISION IN COURTS	Various	1996	1999	2,500	2,380	120
COURT SECURITY	Various	1997	2000	5,347	1,431	1,959
COURTS ADMINISTRATION SYSTEM	Various	1997	2001	13,361	561	3,000
ORANGE COURT HOUSE EXTENSION	Orange	1997	2000	4,700	400	2,800
UPGRADE OF BEGA COURT HOUSE	Bega	1997	2000	1,700	300	1,200
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1998	2000	7,439	3,439	2,000

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17,977

#### TOTAL, MAJOR WORKS

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18,694

#### MINOR MISCELLANEOUS WORKS

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7,700

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

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26,394

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## JUDICIAL COMMISSION

### PROGRAM OVERVIEW

The program provides for the upgrading of computer facilities and the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>200</b>
<b>TOTAL, JUDICIAL COMMISSION</b>	<b>200</b>

## LEGAL AID COMMISSION

### PROGRAM OVERVIEW

The program covers the upgrade and replacement of the Commission's computer systems.

### WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Sydney	1994	1998	5,137	3,854	<b>1,283</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,283</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, LEGAL AID COMMISSION</b>						<b>1,483</b>

## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment and office fitouts.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>900</b>
<b>TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## DEPARTMENT OF INDUSTRIAL RELATIONS

### PROGRAM OVERVIEW

The program provides for the development of computer systems and the replacement of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

UPGRADE OF INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1998	1999	400		400
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<b>TOTAL, MAJOR WORKS</b>						<b>400</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>130</b>
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<b>TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS</b>						<b>530</b>
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## BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

### PROGRAM OVERVIEW

This project provides for the replacement of computer, software and office equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY UPGRADES	St Leonards	1997	2002	1,266	574	140
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<b>TOTAL, MAJOR WORKS</b>						<b>140</b>
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<b>TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						<b>140</b>
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## MOTOR ACCIDENTS AUTHORITY

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>90</b>
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<b>TOTAL, MOTOR ACCIDENTS AUTHORITY</b>						<b>90</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## PUBLIC TRUST OFFICE - ADMINISTRATION ACCOUNT

### PROGRAM OVERVIEW

The major capital expenditure is the purchase of a new computer system.

### MAJOR WORKS

#### NEW WORKS

TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2000	4,500		<b>3,010</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>3,010</b>
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<b>TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION ACCOUNT</b>						<b>3,010</b>
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## REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

### PROGRAM OVERVIEW

The program provides for the conversion of paper registry records to a more stable digital format.

### MAJOR WORKS

#### NEW WORKS

CONVERSION OF REGISTRY RECORDS 1952-1991	Sydney	1998	2001	790		<b>20</b>
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**20**

#### WORK-IN-PROGRESS

COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2001	1,959	554	<b>610</b>
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OFFICE/RETAIL SPACE IMPROVEMENT	Sydney	1996	2001	932	322	<b>220</b>
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CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2000	3,400	400	<b>2,000</b>
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NEW PRODUCT DEVELOPMENT	Sydney	1997	2001	325	35	<b>150</b>
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**2,980**

<b>TOTAL, MAJOR WORKS</b>						<b>3,000</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>65</b>
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<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						<b>3,065</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## WORKCOVER NSW

### PROGRAM OVERVIEW

WorkCover NSW's capital program provides a series of platforms for technology applications and data, upon which to build the necessary information systems able to support the business of WorkCover NSW.

### MAJOR WORKS

#### NEW WORKS

COMPENSATION SERVICES COMPUTER PROJECT	Sydney	1998	2001	2,260		<b>200</b>
HI-PORTFOLIO SYSTEM	Sydney	1998	2001	1,550		<b>150</b>
RECORDS MANAGEMENT COMPUTER SYSTEM	Sydney	1998	2002	2,200		<b>200</b>
SECURITY COMPUTER SYSTEM	Sydney	1998	2001	1,780		<b>100</b>
						<b>650</b>

#### WORK-IN-PROGRESS

ELECTRONIC COMMERCE PROJECT	Sydney	1998	2000	285	10	<b>265</b>
DESKTOP UPGRADE PROJECT	Sydney	1998	2001	5,217	1,590	<b>2,200</b>
OCCUPATIONAL HEALTH AND SAFETY SYSTEM	Sydney	1998	2001	1,615	30	<b>1,315</b>
WORKERS COMPENSATION COMPUTER PROJECT	Sydney	1998	1999	1,035	20	<b>1,015</b>
						<b>4,795</b>

#### TOTAL, MAJOR WORKS

**5,445**

#### MINOR MISCELLANEOUS WORKS

**2,181**

#### TOTAL, WORKCOVER NSW

**7,626**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## DEPARTMENT OF FAIR TRADING

### PROGRAM OVERVIEW

The program provides for departmental establishment costs, the acquisition of computer systems and the replacement and upgrading of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

FITOUT OF DEPARTMENT OF FAIR TRADING OFFICES	Various	1997	1999	9,123	7,623	<b>1,500</b>
ASCOT COMPUTER SYSTEM UPGRADE	Sydney	1997	1998	1,004	550	<b>454</b>
CUSTOMER ASSISTANCE COMPUTER SYSTEM UPGRADE	Parramatta	1997	1998	900	50	<b>850</b>
CCT/BDT - COMPUTER SYSTEMS UPGRADE	Sydney	1997	1998	636	34	<b>602</b>
CASE MANAGEMENT SYSTEM	Parramatta	1997	1998	460	43	<b>417</b>
FINANCIAL MANAGEMENT SYSTEM	Parramatta	1997	1998	1,009	869	<b>140</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,963</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,469</b>
<b>TOTAL, DEPARTMENT OF FAIR TRADING</b>						<b>5,432</b>

## MOTOR VEHICLE REPAIR INDUSTRY COUNCIL

### PROGRAM OVERVIEW

The Program provides for the acquisition of motor vehicles.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>145</b>
<b>TOTAL, MOTOR VEHICLE REPAIR INDUSTRY COUNCIL</b>	<b>145</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

### DEPARTMENT OF COMMUNITY SERVICES

#### PROGRAM OVERVIEW

The program provides for the maintenance and upgrading of residential care and other facilities operated by the Department. Asset acquisitions associated with the introduction of new computer systems are also included within this program.

#### MAJOR WORKS

##### NEW WORKS

ASSET MAINTENANCE PROGRAM	Various	1998	2003	59,253		<b>9,200</b>
STATE-WIDE INTAKE SYSTEM	Ashfield	1998	1999	1,000		<b>1,000</b>
CLIENT SYSTEMS	Ashfield	1998	2000	5,900		<b>4,900</b>
FUNDED SERVICES SYSTEM	Ashfield	1998	1999	960		<b>800</b>
<b>TOTAL, MAJOR WORKS</b>						<b>15,900</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,000</b>
<b>TOTAL, DEPARTMENT OF COMMUNITY SERVICES</b>						<b>19,900</b>

### COMMUNITY SERVICES COMMISSION

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>18</b>
<b>TOTAL, COMMUNITY SERVICES COMMISSION</b>	<b>18</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF JUVENILE JUSTICE (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
DUBBO JUVENILE JUSTICE CENTRE	Dubbo	1996	2000	10,873	2,350	<b>7,850</b>
GRAFTON JUVENILE JUSTICE CENTRE	Grafton	1996	2000	10,712	3,568	<b>5,900</b>
MT PENANG JUVENILE JUSTICE CENTRE	East Gosford	1996	1999	22,900	7,300	<b>7,300</b>
HUNTER JUVENILE JUSTICE CENTRE	Hunter Region	1998	2002	17,250	10	<b>150</b>
						<b>21,200</b>
<b>TOTAL, MAJOR WORKS</b>						<b>24,600</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,500</b>
<b>TOTAL, DEPARTMENT OF JUVENILE JUSTICE</b>						<b>26,100</b>

## DEPARTMENT FOR WOMEN

### PROGRAM OVERVIEW

The program provides for the upgrade and replacement of computer equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>151</b>
<b>TOTAL, DEPARTMENT FOR WOMEN</b>	<b>151</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF EDUCATION AND TRAINING

#### School Education Services

#### PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, site acquisitions for new schools and other works of a minor nature.

#### MAJOR WORKS

##### NEW WORKS

BIRRONG GIRLS HIGH SCHOOL UPGRADE	Birrong	1999	2001	2,200		143
BUNGENDORE PUBLIC SCHOOL UPGRADE	Bungendore	1999	2000	3,646		937
CAMDEN HIGH SCHOOL - STAGE 2 REPLACEMENT SCHOOL	Camden	1999	2000	3,680		598
COLO VALE PUBLIC SCHOOL - UPGRADE	Colo Vale	1999	2000	1,947		927
DUBBO SOUTH PUBLIC SCHOOL UPGRADE	Dubbo	1999	2000	3,444		1,038
GLOUCESTER PUBLIC SCHOOL UPGRADE	Gloucester	1999	2000	2,994		803
HILL TOP PUBLIC SCHOOL - UPGRADE	Hill Top	1999	2000	1,947		923
KARIONG PUBLIC SCHOOL - STAGE 3 ADDITIONAL ACCOMMODATION	Kariong	1999	2000	1,344		621
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 1	Lake Munmorah	1999	2001	7,300		271
OLYMPIC VILLAGE PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Homebush Bay	1998	2000	3,700		2,200
PARKES HIGH SCHOOL - UPGRADE/SPECIAL EDUCATION UNIT	Parkes	1999	2000	1,465		255
SCONE PUBLIC SCHOOL	Scone	1998	2000	3,382		1,781
ULLADULLA PUBLIC SCHOOL - UPGRADE	Ulladulla	1998	2000	3,356		1,766
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 1	Wadalba	1999	2001	7,300		320
WALLSEND PUBLIC SCHOOL - CONSOLIDATION	Wallsend	1999	2001	1,582		1,246
WINDSOR HIGH SCHOOL - SPECIAL EDUCATION UNIT	Windsor	1999	2000	1,383		495

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>School Education Services (cont)</b>						
MARAYONG SOUTH PUBLIC SCHOOL - STAGE 1 UPGRADE	Marayong	1999	2000	2,500		<b>417</b>
KIAMA PUBLIC SCHOOL - AMALGAMATION ON ONE SITE	Kiama	1999	2000	3,300		<b>519</b>
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1998	2000	3,200		<b>3,200</b>
QUAKERS HILL EAST PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1999	2001	5,366		<b>901</b>
YEOVAL CENTRAL SCHOOL - UPGRADE	Yeoval	1999	2000	3,200		<b>483</b>
ENGADINE PUBLIC SCHOOL - UPGRADE	Engadine	1999	2000	950		<b>885</b>
CARLTON PUBLIC SCHOOL - UPGRADE	Carlton	1999	2000	1,850		<b>196</b>
CALLALA BAY PUBLIC SCHOOL - NEW SCHOOL	Callala Bay	1999	2001	3,199		<b>177</b>
LIGHTNING RIDGE CENTRAL SCHOOL - PERMANENT FACILITIES	Lightning Ridge	1999	2001	3,501		<b>331</b>
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Currans Hill	1999	2001	3,126		<b>200</b>
SCHOOL INFORMATION SYSTEM - COMPUTER PROJECT	Various	1998	2000	8,000		<b>3,000</b>
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2000	7,000		<b>3,000</b>
WAHROONGA PRIMARY SCHOOL - UPGRADE	Wahroonga	1999	2001	1,980		<b>417</b>
MAITLAND HIGH SCHOOL - NEW GYMNASIUM	Maitland	1999	2001	1,400		<b>150</b>
THE ENTRANCE PUBLIC SCHOOL - HALL AND CONSOLIDATION	The Entrance	1999	2000	2,800		<b>1,300</b>
						<b>29,500</b>
<b>WORK-IN-PROGRESS</b>						
UNANDERRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Unanderra	1995	2000	5,408	730	<b>4,416</b>
PORT KEMBLA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Port Kembla	1996	2000	3,980	153	<b>3,201</b>
SANDON PUBLIC SCHOOL - REPLACEMENT SCHOOL	Sandon	1995	1999	3,622	1,526	<b>2,096</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>School Education Services (cont)</b>						
SPECIAL BEHAVIOURAL SCHOOLS - FACILITIES FOR BEHAVIOUR DISORDER STUDENTS	Various	1995	1999	1,246	503	<b>743</b>
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1995	1998	3,913	2,098	<b>1,815</b>
TUGGERAH PUBLIC SCHOOL - UPGRADE	Tuggerah	1995	2000	4,365	489	<b>3,473</b>
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 1	Camden Haven	1996	2000	12,593	1,248	<b>5,939</b>
CASTLE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 2	Castle Hill	1996	1998	5,393	5,009	<b>384</b>
DUNGOG PUBLIC SCHOOL - UPGRADE	Dungog	1996	1998	2,489	2,380	<b>109</b>
EVANS HEAD K-12 SCHOOL - NEW SCHOOL	Evans Head	1997	2000	12,448	1,066	<b>6,174</b>
MACKSVILLE HIGH SCHOOL - UPGRADE STAGE 2	Macksville	1996	2000	4,110	2,175	<b>1,935</b>
MCCALLUMS HILL PUBLIC SCHOOL - REDEVELOPMENT	Lakemba	1997	2000	3,502	581	<b>2,745</b>
OURIMBAH PUBLIC SCHOOL - UPGRADE STAGE 2	Ourimbah	1997	2000	3,125	1,136	<b>1,890</b>
REVESBY PUBLIC SCHOOL - RELOCATE GILLAWARNA AND BRODERICK SSP TO REVESBY PUBLIC SCHOOL	Revesby	1996	2000	6,618	2,727	<b>3,891</b>
WARRIMOO PUBLIC SCHOOL - REDEVELOP SCHOOL	Warrimoo	1996	1999	2,349	1,504	<b>845</b>
GOVERNMENT SCHOOLS TECHNOLOGY PROGRAM	Various	1996	2000	7,400	3,950	<b>2,000</b>
BLAXLAND PUBLIC SCHOOL - REDEVELOP SCHOOL	Blaxland	1997	2000	2,375	566	<b>1,705</b>
BLUE HAVEN PUBLIC SCHOOL - NEW SCHOOL	Wyong	1997	1999	4,168	1,772	<b>2,245</b>
BODALLA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Bodalla	1997	2000	4,090	2,190	<b>1,900</b>
CAMDEN HIGH SCHOOL - REPLACEMENT SCHOOL STAGE 1	Camden	1998	2000	13,284	500	<b>2,502</b>
CARINGBAH HIGH SCHOOL - STAGE 1 NEW LIBRARY	Caringbah	1997	1998	1,154	1,092	<b>62</b>
CARNES HILL PUBLIC SCHOOL - NEW SCHOOL	Hoxton Park	1997	2000	4,589	658	<b>3,686</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## DEPARTMENT OF EDUCATION AND TRAINING (cont)

### School Education Services (cont)

CHARLESTOWN PUBLIC SCHOOL - NEW HALL	Charlestown	1997	1998	954	713	241
MAWARRA PUBLIC SCHOOL - NEW HALL	Elderslie	1997	1998	761	570	191
NARARA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Narara	1997	1999	4,703	3,585	1,118
NIRIMBA SENIOR COLLEGE - NEW SCHOOL STAGE 2	Quakers Hill	1997	1999	7,439	3,745	3,694
						<b>59,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>88,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>41,000</b>
<b>TOTAL, SCHOOL EDUCATION SERVICES</b>						<b>129,500</b>

### TAFE Education Services

#### PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE NSW facilities, upgrading and replacement of computer systems, the acquisition of sites for new facilities and the purchase and upgrading of items of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

ALBURY/GRIFFITH/WAGGA - AUTOMOTIVE - LEARNING SPACE MODIFICATION	West Albury	1998	1999	361		361
BANKSTOWN/ST GEORGE - TRADES RATIONALISATION AND STAFF ACCOMMODATION	Bankstown	1999	2001	4,560		453
BAULKHAM HILLS - BAR AND DINING ROOM EXPANSION	Baulkham Hills	1998	2000	284		199
BAULKHAM HILLS - LIBRARY AND ADMINISTRATION AREAS	Baulkham Hills	1998	2000	1,884		1,132
BRADFIELD - STUDENT SERVICES	Bradfield	1999	2000	360		44
CHULLORA - REFURBISHMENT	Chullora	1998	1999	1,200		1,200
COMPUTERS - DISASTER STRATEGY	Various	1998	2001	850		370
COMPUTERS - REPLACEMENT OF CENTRAL SITE VAX HARDWARE	St Leonards	1998	2001	2,700		830
COMPUTERS - SUPPLY PROJECT - COMPUTING RESOURCES	Various	1998	2001	2,440		290

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>TAFE Education Services (cont)</b>						
GLEN INNES - REFURBISH BLOCK A/LIBRARY	Glen Innes	1999	2000	528		<b>65</b>
GRIFFITH - FOOD INDUSTRY FACILITY	Griffith	1998	2000	1,763		<b>1,515</b>
HAMILTON - BAKERY	Hamilton	1998	2000	285		<b>35</b>
LEETON - ENGINEERING ENHANCEMENT PROJECT	Leeton	1998	2000	500		<b>61</b>
MEADOWBANK - EDUCATIONAL SERVICES CONSORTIA RELOCATION	Meadowbank	1998	1999	840		<b>840</b>
MOUNT DRUITT - INFORMATION TECHNOLOGY FACILITIES	Mount Druitt	1998	2000	3,800		<b>462</b>
NEWCASTLE - HEALTH AND RECREATION	Newcastle	1998	2000	938		<b>938</b>
NOWRA - CLASSROOMS AND ADMINISTRATION FACILITIES	Nowra	1999	2001	4,065		<b>1,532</b>
PADSTOW - HOSPITALITY	Padstow	1998	2000	336		<b>36</b>
RYDE - CATERING BLOCK A UPGRADE	Ryde	1998	2000	798		<b>694</b>
SHOALHAVEN - NEW COLLEGE	Shoalhaven Heads	1998	2000	3,887		<b>1,651</b>
SINGLETON - INFORMATION TECHNOLOGY FACILITY	Singleton Heights	1999	2000	461		<b>461</b>
SOUTH WESTERN SYDNEY EDUCATIONAL TRAINING CENTRE	Various	1998	2000	5,339		<b>1,065</b>
THURGOONA - NEW COLLEGE FOR RURAL AND ECOTOURISM STUDIES	Thurgoona	1998	2000	2,873		<b>1,205</b>
ULTIMO - BUILDING D OPTICAL CENTRE	Ultimo	1998	1999	514		<b>514</b>
ULTIMO - BUILDINGS H AND Z LIFT ACCESS	Ultimo	1998	2000	450		<b>55</b>
ULTIMO - BUILDING Q UPGRADE	Ultimo	1998	2000	410		<b>50</b>
ULTIMO - FACILITY UPGRADE - SCIENCES	Ultimo	1998	2000	2,599		<b>300</b>
UPGRADINGS GROUP 18	Various	1998	2002	6,790		<b>861</b>
WOLLONGONG - BUILDING COURSE FACILITIES	Wollongong	1999	2001	8,916		<b>1,259</b>
WOLLONGONG - SPRAY PAINTING BOOTHS	Wollongong	1998	1999	383		<b>383</b>
						<b>18,861</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>TAFE Education Services (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
BATHURST - FACILITIES FOR RURAL STUDIES AND AUTOMOTIVE ENGINEERING COURSES	Bathurst	1997	2000	4,670	2,403	<b>2,181</b>
BEGA - TOURISM AND HOSPITALITY FACILITIES	Bega	1997	1999	781	661	<b>120</b>
CAMPBELLTOWN - ARTS AND MEDIA, AND CHILD STUDIES FACILITIES	Campbelltown	1997	2000	6,308	114	<b>4,086</b>
CESSNOCK - CHILD STUDIES AND WELFARE	Cessnock	1998	1999	537	37	<b>500</b>
COFFS HARBOUR - CHILD STUDIES, HAIRDRESSING AND RURAL STUDIES	Coffs Harbour	1997	1999	5,556	5,118	<b>438</b>
COMPUTERS - INTERNET	Various	1997	2002	12,210	1,098	<b>1,909</b>
DUBBO - CARPENTRY AND JOINERY EXTENSION	Dubbo	1998	2000	436	38	<b>398</b>
EAST SYDNEY - FINE ARTS/ SCULPTURE/PAINTING FACILITIES	Sydney	1996	1999	621	121	<b>500</b>
GRANVILLE - BLOCK G REFURBISHMENT	Granville	1998	2000	1,107	20	<b>570</b>
HORNSBY - OPEN LEARNING CENTRE AND LIBRARY FACILITIES	Hornsby	1998	2001	7,120	537	<b>3,605</b>
INVERELL - REFURBISHMENT	Inverell	1998	1999	426	37	<b>389</b>
LOFTUS - FACILITIES FOR TRAINING IN SPORT AND RECREATION AND INFORMATION TECHNOLOGY	Loftus	1996	1999	5,804	5,409	<b>395</b>
LIDCOMBE - WOODMACHINING - DUST COLLECTION SYSTEM	Lidcombe	1998	1999	798	220	<b>578</b>
LITHGOW BUILDING REPLACEMENT	Lithgow	1999	2000	3,002	924	<b>2,078</b>
MACKSVILLE - ADULT STUDY CENTRE	Macksville	1997	1999	156	13	<b>143</b>
NEWCASTLE - BLOCK E STAGE 2	Newcastle	1997	1999	5,276	3,270	<b>2,006</b>
NIRIMBA - BUSINESS, PERSONAL AND COMMUNITY FACILITIES	Quakers Hill	1998	2000	5,499	695	<b>3,806</b>
OURIMBAH CLASSROOMS, COMPUTING AND ADMINISTRATION FACILITIES	Ourimbah	1995	2000	12,514	8,129	<b>4,385</b>
PABX REPLACEMENT PROGRAM	Various	1998	1999	1,415	608	<b>807</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## OFFICE OF THE BOARD OF STUDIES

### PROGRAM OVERVIEW

The program provides for the upgrade of computer hardware and purchase of minor items of plant and equipment required for examinations.

### MAJOR WORKS

#### NEW WORKS

COMPUTER HARDWARE - CYCLICAL REPLACEMENT	Sydney	1998	1998	580		<b>580</b>
						<hr/> <b>580</b> <hr/>

#### WORK-IN-PROGRESS

EXAM SYSTEM UPGRADE - HSC	Sydney	1998	2001	2,476	1,335	<b>721</b>
						<hr/> <b>721</b> <hr/>

#### TOTAL, MAJOR WORKS

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**1,301**

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#### MINOR MISCELLANEOUS WORKS

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**549**

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#### TOTAL, OFFICE OF THE BOARD OF STUDIES

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**1,850**

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## NEW SOUTH WALES ADULT MIGRANT ENGLISH SERVICE

### PROGRAM OVERVIEW

The program provides for the replacement and upgrade of equipment.

#### MINOR MISCELLANEOUS WORKS

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#### TOTAL, NEW SOUTH WALES ADULT MIGRANT ENGLISH SERVICE

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**5**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES

### DEPARTMENT OF ENERGY

#### PROGRAM OVERVIEW

The program provides for the Department to upgrade its information technology resources.

MINOR MISCELLANEOUS WORKS	194
<b>TOTAL, DEPARTMENT OF ENERGY</b>	<b>194</b>

### SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY

MINOR MISCELLANEOUS WORKS	34
<b>TOTAL, SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY</b>	<b>34</b>

### DEPARTMENT OF CORRECTIVE SERVICES

#### PROGRAM OVERVIEW

The program provides for the construction of new correctional centres and periodic detention centres as well as the upgrade and expansion of existing facilities and corrective service industries.

#### MAJOR WORKS

##### NEW WORKS

INTEGRATED MANAGEMENT SYSTEM AND YEAR 2000 BUG	Various	1998	2001	10,550	<b>4,800</b>
METROPOLITAN PERIODIC DETENTION CENTRE	Parklea	1998	2000	2,000	<b>600</b>
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2003	32,000	<b>1,500</b>
TRANSPORT UNIT RELOCATION	Silverwater	1998	2000	3,500	<b>800</b>
					<b>7,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF CORRECTIVE SERVICES (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
OFFICERS' AMENITIES	Various	1988	2000	5,509	4,544	<b>400</b>
EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	1999	5,829	2,109	<b>3,200</b>
PROBATION INFORMATION MANAGEMENT SYSTEM	Various	1996	1999	4,650	2,533	<b>2,117</b>
JOHN MORONY CORRECTIVE CENTRE EXPANSION (300 BED) - MINIMUM SECURITY	Richmond	1998	2000	17,772	2,150	<b>10,000</b>
LONG BAY STAGED REDEVELOPMENT	Maroubra	1997	2002	37,000	3,767	<b>3,583</b>
MULAWA REDEVELOPMENT	Silverwater	1998	2001	4,614	865	<b>1,000</b>
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,250	825	<b>2,000</b>
						<hr/> <b>22,300</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>30,000</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>8,019</b> <hr/>
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						<hr/> <b>38,019</b> <hr/>

## NEW SOUTH WALES FIRE BRIGADES

### PROGRAM OVERVIEW

The program provides for the construction of new and replacement Fire Brigade stations, upgrading and additions to existing stations, acquisition of firefighting equipment and development of the communications network.

### MAJOR WORKS

#### NEW WORKS

WOLLONGONG STRATEGIC PROGRAM	Various	1998	2002	2,150		<b>100</b>
SPECIAL PROJECTS	Various	1998	2002	11,005		<b>400</b>
						<hr/> <b>500</b> <hr/>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>NEW SOUTH WALES FIRE BRIGADES (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2002	22,222	4,697	<b>6,525</b>
NEWCASTLE STRATEGIC PROGRAM	Various	1996	2002	1,438	438	<b>100</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2002	71,959	2,159	<b>8,000</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2002	30,150	21,150	<b>2,000</b>
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2002	12,095	7,095	<b>1,000</b>
MAJOR COMPUTER UPGRADES	Various	1997	2002	6,334	2,334	<b>1,000</b>
TRAINING FACILITIES	Various	1997	2002	3,825	2,365	<b>600</b>
KATOOMBA COMMUNICATIONS CENTRE	Katoomba	1997	1999	560	10	<b>408</b>
NEW FIRE STATION - AT KARIONG	Kariong	1997	2000	1,535	5	<b>800</b>
COMMUNICATIONS - GOVERNMENT RADIO NETWORK	Various	1997	2001	20,945	5,945	<b>5,000</b>
HOUSING BAY FOR AERIAL APPLIANCE AT LIVERPOOL FIRE STATION	Liverpool	1997	1999	201	1	<b>200</b>
CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2002	3,965	255	<b>1,600</b>
WATERFRONT REDEVELOPMENT OF THE SITE-PYRMONT	Pyrmont	1997	2002	2,117	17	<b>100</b>
STATION IMPROVEMENT	Various	1997	2001	3,103	2,153	<b>550</b>
OLYMPIC RELATED WORKS	Homebush Bay	1998	2001	1,300	10	<b>400</b>
						<b>28,283</b>
<b>TOTAL, MAJOR WORKS</b>						<b>28,783</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,217</b>
<b>TOTAL, NEW SOUTH WALES FIRE BRIGADES</b>						<b>31,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## NSW RURAL FIRE SERVICE

### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>700</b>
<b>TOTAL, NSW RURAL FIRE SERVICE</b>	<b>700</b>

## STATE EMERGENCY SERVICE

### PROGRAM OVERVIEW

The program provides for the purchase of communications and rescue equipment, and relocation and refurbishment of regional headquarters.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF NEW HEADQUARTERS FOR OXLEY DIVISION	Taree	1998	1999	420		<b>420</b>
						<b>420</b>

#### WORK-IN-PROGRESS

PURCHASE OF RESCUE EQUIPMENT	Various	1991	2002	5,137	2,273	<b>752</b>
COMMUNICATIONS EQUIPMENT	Various	1993	2002	3,785	1,647	<b>572</b>
						<b>1,324</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,744</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>50</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						<b>1,794</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR THE ENVIRONMENT

### ENVIRONMENT PROTECTION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the acquisition of specialised analytical and air quality monitoring equipment to promote pollution prevention and waste minimisation.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

METROPOLITAN AIR QUALITY STUDY	Various	1995	2000	5,047	2,953	<b>1,047</b>
AIR TOXICS STUDY	Various	1997	2000	525	513	<b>6</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,053</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,557</b>
<b>TOTAL, ENVIRONMENT PROTECTION AUTHORITY</b>						<b>3,610</b>

## NATIONAL PARKS AND WILDLIFE SERVICE

#### PROGRAM OVERVIEW

The program provides for the conservation, protection and management of the State's natural and cultural heritage, including visitor facilities, roads and walking tracks. The program also provides for the creation of new national parks, land acquisitions and replacement of vehicles and plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

PARRAMATTA PARK VISITOR CENTRE	Parramatta	1998	2000	1,850		<b>850</b>
PARRAMATTA PARK ROADS	Parramatta	1998	1999	500		<b>500</b>
INFORMATION TECHNOLOGY INITIATIVES	Various	1998	2001	4,285		<b>2,465</b>
REGIONAL PARKS	Various	1998	2002	2,469		<b>367</b>
						<b>4,182</b>

##### WORK-IN-PROGRESS

KOSCIUSZKO ROAD WORKS	Cooma	1987	2002	48,090	37,318	<b>2,693</b>
ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	East Nowra	1994	2001	19,702	5,486	<b>14,216</b>
FIRE MANAGEMENT	Various	1994	2002	10,210	5,902	<b>1,046</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE (cont)</b>						
LAND ACQUISITION - OPEN SPACES	Various	1994	2002	20,000	10,400	<b>1,000</b>
PEST SPECIES MANAGEMENT	Various	1994	2002	5,199	3,042	<b>540</b>
CREATE 24 NEW PARKS	Various	1995	1999	13,630	12,028	<b>1,602</b>
WEST SYDNEY/ROUSE HILL REGIONAL PARKS	Various	1996	2001	14,167	6,040	<b>2,500</b>
PERISHER SEWERAGE	Perisher Valley	1997	2000	14,000	1,400	<b>9,600</b>
THREDBO / ALPINE WAY	Thredbo	1997	2000	24,100	5,600	<b>9,700</b>
FORESTRY RESTRUCTURING - PURCHASE OF PERMISSIVE OCCUPANCIES	Various	1997	1999	3,700	500	<b>3,200</b>
						<b>46,097</b>
<b>TOTAL, MAJOR WORKS</b>						<b>50,279</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>13,820</b>
<b>TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE</b>						<b>64,099</b>

## ROYAL BOTANIC GARDENS AND DOMAIN TRUST

### PROGRAM OVERVIEW

The program provides for development of the Royal Botanic Gardens, the Domain, Mount Tomah Botanic Garden and Mount Annan Botanic Garden.

### MAJOR WORKS

#### NEW WORKS

REPAIR OF FARM COVE SEAWALL	Sydney	1998	1999	2,180		<b>2,180</b>
HORTICULTURAL DEPOT REDEVELOPMENT	Sydney	1998	2001	2,800		<b>400</b>
DEVELOPMENT OF RETAIL FACILITY	Sydney	1998	1999	555		<b>555</b>
CONVERSION OF VICTORIA LODGE TO RETAIL FACILITY	Sydney	1998	1999	358		<b>358</b>
PLANT COLLECTIONS DATABASE	Sydney	1998	2000	1,015		<b>515</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,008</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,292</b>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<b>5,300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## CENTENNIAL PARK AND MOORE PARK TRUST

### PROGRAM OVERVIEW

The program provides for the development of the Centennial Park lands.

### MAJOR WORKS

#### NEW WORKS

OLD GRAND DRIVE ROBERTSON ROAD	Moore Park	1998	2000	1,584		<b>1,000</b>
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2003	1,628		<b>302</b>
						<b>1,302</b>

#### WORK-IN-PROGRESS

EASTERN DISTRIBUTOR COMPENSATION PACKAGE WORKS	Surry Hills	1997	2001	8,901	353	<b>48</b>
REDEVELOPMENT OF ROYAL HALL OF INDUSTRIES AND HORDERN PAVILLION	Moore Park	1997	1999	19,368	4,668	<b>14,700</b>
MOORE PARK EVENT BUS STATION AND FORECOURT	Moore Park	1997	1999	3,000	2,000	<b>1,000</b>
PONDS RESTORATION	Centennial Park	1997	2003	6,410	536	<b>1,000</b>
DRIVER AVENUE WORKS	Moore Park	1997	2000	563	12	<b>477</b>
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2003	2,651	113	<b>80</b>
MOORE PARK GOLF COURSE	Moore Park	1998	2001	619	1	<b>174</b>
						<b>17,479</b>

#### TOTAL, MAJOR WORKS

**18,781**

#### MINOR MISCELLANEOUS WORKS

**700**

#### TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

**19,481**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## BICENTENNIAL PARK TRUST

### PROGRAM OVERVIEW

The program provides for the development of Bicentennial Park.

### MAJOR WORKS

#### NEW WORKS

LEACHATE COLLECTION SYSTEM	Homebush Bay	1998	1999	1,700		<b>1,700</b>
REPLACEMENT OF PLAYGROUND	Homebush Bay	1998	1999	300		<b>300</b>
CYCLEPATH REPLACEMENT	Homebush Bay	1998	2001	300		<b>100</b>
INTERPRETATION SIGNAGE	Homebush Bay	1998	2001	500		<b>250</b>
ACCESS CORRIDOR UPGRADE	Homebush Bay	1998	2000	5,000		<b>2,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,350</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,290</b>
<b>TOTAL, BICENTENNIAL PARK TRUST</b>						<b>5,640</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR GAMING AND RACING

### DEPARTMENT OF GAMING AND RACING

#### PROGRAM OVERVIEW

The program provides for essential refurbishment of the Department's accommodation and upgrading of information technology systems.

#### MAJOR WORKS

##### NEW WORKS

MIGRATION OF RACING TAXATION SYSTEM	Sydney	1998	1998	550		550
MILLENIUM PROJECT	Sydney	1998	1998	405		405
						<u>955</u>

##### WORK-IN-PROGRESS

OFFICE ACCOMODATION REFURBISHMENT	Sydney	1997	1999	4,300	1,400	2,900
						<u>2,900</u>

#### TOTAL, MAJOR WORKS

3,855

#### MINOR MISCELLANEOUS WORKS

144

#### TOTAL, DEPARTMENT OF GAMING AND RACING

3,999

## CASINO CONTROL AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

#### MINOR MISCELLANEOUS WORKS

48

#### TOTAL, CASINO CONTROL AUTHORITY

48

## HARNESS RACING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the purchase of computer systems.

#### MAJOR WORKS

##### NEW WORKS

COMPUTER SYSTEM	Bankstown	1998	1999	1,800		1,800
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#### TOTAL, MAJOR WORKS

1,800

#### TOTAL, HARNESS RACING AUTHORITY

1,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS

### DEPARTMENT OF HEALTH

#### PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, community health centres and dental clinics, as well as the upgrading of existing health facilities and the development of hospital information systems.

#### MAJOR WORKS

##### NEW WORKS

CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Gosford, The Entrance Wyong	1999	2003	11,580		<b>2,980</b>
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Wollongong	1999	2003	62,500		<b>1,000</b>
HUNTER STRATEGY STAGE 1	Wallsend, Waratah	1999	2002	13,600		<b>3,600</b>
MENTAL HEALTH STRATEGY	Various	1999	2004	23,000		<b>3,000</b>
NORTHERN SYDNEY AREA HEALTH SERVICE STRATEGY STAGE 1	Willoughby, Chatswood	1999	2003	18,450		<b>3,500</b>
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1999	2003	79,000		<b>600</b>
AMBULANCE SERVICE ENHANCEMENTS	Various	1998	2002	18,300		<b>5,000</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	4,704		<b>2,549</b>
WALLSEND INPATIENT UNIT	Wallsend	1999	2001	4,300		<b>1,000</b>
						<b>23,229</b>

##### WORK-IN-PROGRESS

NEPEAN HOSPITAL DEVELOPMENT/REFURBISHMENT	Penrith	1990	1999	99,000	96,945	<b>2,055</b>
MAITLAND HOSPITAL REDEVELOPMENT STAGE 1	Maitland	1994	1998	28,071	27,120	<b>951</b>
CUMBERLAND ROADS AND LANDSCAPE	North Parramatta	1995	1999	1,615	1,121	<b>494</b>
INNER WEST NEW CANTERBURY HOSPITAL	Canterbury	1994	1999	79,724	78,724	<b>1,000</b>
GRAFTON HOSPITAL REDEVELOPMENT	Grafton	1995	1998	2,470	2,290	<b>180</b>
ILLAWARRA AREA HEALTH SERVICE NUCLEAR MEDICINE	Wollongong	1994	1998	944	874	<b>70</b>
AMBULANCE COMMUNICATIONS	Various	1996	1999	14,600	9,375	<b>5,225</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
LONG BAY PRISON HOSPITAL REFURBISHMENT	Malabar	1995	2000	3,136	2,029	<b>892</b>
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2004	52,353	4,577	<b>565</b>
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1998	1,650	1,187	<b>463</b>
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	1998	50,674	49,224	<b>1,450</b>
BLACKTOWN STRATEGY	Blacktown	1996	2000	96,131	18,983	<b>40,000</b>
BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1999	7,000	2,956	<b>4,044</b>
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	18,100	7,171	<b>6,500</b>
WESTLAKES POLYCLINIC	Lake Macquarie	1997	1999	5,150	4,269	<b>881</b>
ARMIDALE HOSPITAL REDEVELOPMENT	Armidale	1998	1999	4,982	150	<b>3,000</b>
BROKEN HILL HOSPITAL REDEVELOPMENT	Broken Hill	1998	2000	32,184	3,000	<b>17,110</b>
COFFS HARBOUR HOSPITAL	Coffs Harbour	1998	2001	53,579	5,270	<b>7,000</b>
CUMBERLAND DRUG AND ALCOHOL UNIT	North Parramatta	1997	1999	3,510	2,724	<b>786</b>
CUMMERUGUNJA ABORIGINAL HEALTH BUILDING	Moama	1998	1998	440	390	<b>50</b>
DORRIGO MULTIPURPOSE SERVICE	Dorrigo	1998	1999	2,461	1,400	<b>1,061</b>
FAIRFIELD DETOXIFICATION UNIT	Fairfield	1998	1999	3,320	616	<b>2,704</b>
INFORMATION MANAGEMENT AND TELECOMMUNICATIONS STRATEGY STAGE 2	Various	1997	2001	45,496	25,193	<b>11,353</b>
INVERELL EMERGENCY DEPARTMENT UPGRADE	Inverell	1996	1999	1,000	827	<b>173</b>
LAKE CARGELLIGO MULTIPURPOSE SERVICE	Cargelligo	1998	1999	1,910	200	<b>1,710</b>
LITHGOW NEW HOSPITAL	Lithgow	1998	2000	26,459	16,280	<b>5,704</b>
LIVERPOOL HOSPITAL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1998	2000	2,000	260	<b>200</b>
LOWER NORTH COAST STRATEGY	Taree	1998	2001	26,350	3,861	<b>8,000</b>
MACARTHUR SECTOR STRATEGY	Camden, Campbelltown	1997	2002	85,600	3,298	<b>6,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	1999	2,075	1,444	<b>631</b>
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	1999	3,691	289	<b>3,402</b>
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2000	61,200	17,523	<b>27,000</b>
NSW BREAST CANCER INSTITUTE	Westmead	1998	1999	3,229	107	<b>3,122</b>
OBERON MULTIPURPOSE SERVICE	Oberon	1998	1999	2,600	310	<b>2,290</b>
GRADUATE SCHOOL OF MENTAL HEALTH STUDIES	Newcastle	1998	1999	495	200	<b>295</b>
MORISSET HOSPITAL MAIN ROAD UPGRADE	Lake Macquarie	1998	1999	497	251	<b>246</b>
PIALLA UNIT INPATIENT FACILITY AT NEPEAN HOSPITAL	Penrith	1998	1999	679	200	<b>479</b>
PRINCE OF WALES PSYCHIATRIC UNIT	Randwick	1998	2001	9,500	150	<b>1,000</b>
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1997	1999	7,600	4,886	<b>2,714</b>
ROYAL NORTH SHORE HOSPITAL PAEDIATRIC SERVICES	Willoughby	1998	2000	11,700	100	<b>2,500</b>
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	1999	290	10	<b>280</b>
RYDE COMMUNITY MENTAL HEALTH SERVICES	Eastwood	1998	1999	2,560	200	<b>2,360</b>
ST. GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1998	1999	8,552	759	<b>5,435</b>
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSION UNIT	Kogarah	1998	2000	6,500	1,373	<b>3,000</b>
STATE GOVERNMENT NURSING HOME STRATEGY STAGE 1	Various	1998	2002	75,090	2,438	<b>11,500</b>
SUTHERLAND HOSPITAL UPGRADE	Caringbah	1997	1999	6,882	3,730	<b>3,152</b>
TRUNDLE MULTI-PURPOSE SERVICE	Parkes	1998	1999	1,130	83	<b>1,047</b>
TUMBARUMBA MULTI-PURPOSE SERVICE	Tumbarumba	1997	1999	1,782	1,322	<b>460</b>
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2002	31,500	1,060	<b>4,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
UNITED DENTAL HOSPITAL	Surry Hills	1998	2000	920	310	<b>250</b>
WALGETT COMMUNITY HEALTH SERVICES BUILDING EXTENSION	Walgett	1998	1998	410	200	<b>210</b>
WARREN MULTI-PURPOSE SERVICE	Warren	1998	1999	2,993	161	<b>2,827</b>
WESTMEAD HOSPITAL SECURE UNIT	Westmead	1997	1999	1,450	62	<b>263</b>
WESTMEAD INSTITUTES OF HEALTH	Westmead	1998	2000	8,550	163	<b>4,950</b>
WEST WYALONG HOSPITAL REDEVELOPMENT	West Wyalong	1998	2000	6,400	1,050	<b>1,770</b>
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1998	1999	3,000	200	<b>2,800</b>
YEAR 2000 CONVERSION	Various	1997	2000	30,000	5,657	<b>15,000</b>
PRINCE OF WALES HIV/AIDS RELOCATION	Randwick	1998	1999	4,800	1,295	<b>3,505</b>
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2001	5,237	1,600	<b>1,837</b>
AMBULANCE QUAY STREET RELOCATION	Alexandria	1998	1999	5,010	2,950	<b>2,060</b>
LONG JETTY INPATIENT UNIT	Long Jetty	1998	1999	320	2	<b>318</b>
AMBULANCE COMPUTER AIDED DESPATCH BUILDING	Alexandria	1998	1999	3,293	2,135	<b>1,158</b>
BALLINA LIVING SKILLS CENTRE	Ballina	1998	1999	350	20	<b>330</b>
BALRANALD HOSPITAL REDEVELOPMENT	Balranald	1998	1999	485	223	<b>262</b>
BAULKHAM HILLS COMMUNITY HEALTH CENTRE	Baulkham Hills	1998	1999	450	50	<b>400</b>
CASINO HOSPITAL MATERNITY RELOCATION	Casino	1998	1998	496	397	<b>99</b>
CULCAIRN MULTI-PURPOSE SERVICE	Culcairn	1997	1998	1,699	1,336	<b>363</b>
FAR WEST PATHOLOGY SERVICE	Various	1997	1999	535	428	<b>107</b>
FINLEY HOSPITAL UPGRADE	Finley	1998	1998	487	390	<b>97</b>
GREATER MURRAY HEALTH SERVICE CONTINUOUS BATCH WASHER	Wagga Wagga	1998	1998	1,220	380	<b>840</b>
ROYAL NEWCASTLE HOSPITAL HYDROTHERAPY POOL	Newcastle	1997	1998	1,070	602	<b>441</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## NEW SOUTH WALES CANCER COUNCIL

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>414</b>
<b>TOTAL, NEW SOUTH WALES CANCER COUNCIL</b>	<b>414</b>

## NEW SOUTH WALES MEDICAL BOARD

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>290</b>
<b>TOTAL, NEW SOUTH WALES MEDICAL BOARD</b>	<b>290</b>

## DEPARTMENT OF ABORIGINAL AFFAIRS

### PROGRAM OVERVIEW

The Program provides for the acquisition of minor plant and equipment items.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>40</b>
<b>TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS</b>	<b>40</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS

### MINISTRY FOR FORESTS AND MARINE ADMINISTRATION

#### PROGRAM OVERVIEW

The Office's capital program provides for the purchase and replacement of miscellaneous plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>144</b>
<b>TOTAL, MINISTRY FOR FORESTS AND MARINE ADMINISTRATION</b>	<b>144</b>

### WATERWAYS AUTHORITY

#### PROGRAM OVERVIEW

The Authority's capital program provides for the purchase and replacement of miscellaneous plant and equipment, and the development of management information systems and technologies.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>4,711</b>
<b>TOTAL, WATERWAYS AUTHORITY</b>	<b>4,711</b>

### MARINE MINISTERIAL HOLDING CORPORATION

#### PROGRAM OVERVIEW

The program comprises works to enhance foreshore assets owned by the Corporation, particularly in Sydney Harbour.

#### MAJOR WORKS

##### NEW WORKS

CIRCULAR QUAY - WHARF 3 - FENDERING UPGRADE	Sydney	1998	1999	318	<b>318</b>
ROZELLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2000	4,000	<b>2,000</b>
BLACKWATTLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2000	1,000	<b>500</b>
PORT KEMBLA - WESTERN SPOIL AREA - LAND IMPROVEMENT	Port Kembla	1998	1999	250	<b>250</b>
CIRCULAR QUAY WHARF 3 NEW JETCAT LANDING	Sydney	1998	1999	800	<b>800</b>
CIRCULAR QUAY WHARF 4 FENDERING UPGRADE	Sydney	1998	1999	356	<b>356</b>
					<b>4,224</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>MARINE MINISTERIAL HOLDING CORPORATION (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
PORT KEMBLA BOAT HARBOUR	Port Kembla	1997	1999	1,185	450	<b>735</b>
CIRCULAR QUAY - RELOCATION OF RETAIL CONCESSIONS FROM WHARVES	Sydney	1997	1999	7,700	1,000	<b>6,700</b>
WALSH BAY WHARVES REDEVELOPMENT	Millers Point	1997	2001	19,551	1,178	<b>1,178</b>
						<hr/> <b>8,613</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>12,837</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>64</b> <hr/>
<b>TOTAL, MARINE MINISTERIAL HOLDING CORPORATION</b>						<hr/> <b>12,901</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR LOCAL GOVERNMENT

### DEPARTMENT OF LOCAL GOVERNMENT

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>70</b>
<b>TOTAL, DEPARTMENT OF LOCAL GOVERNMENT</b>	<b>70</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

### DEPARTMENT OF MINERAL RESOURCES

#### PROGRAM OVERVIEW

The program provides for the updating and enhancing of the State's geological and geophysical information, extensions to the Department's core sample library, and replacement of plant, equipment and computers. The Discovery 2000 project, which commenced in 1994-95, continues to upgrade the State's geoscience database to promote mining industry exploration and investment in New South Wales.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

DISCOVERY 2000 PROJECT	St Leonards	1994	2000	7,282	5,856	1,030
NEW ACCOUNTING SYSTEM	St Leonards	1997	1999	370	270	100
EXTENSIONS TO CORE LIBRARY	Londonderry	1997	1999	1,600	500	1,100
<b>TOTAL, MAJOR WORKS</b>						<b>2,230</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>195</b>
<b>TOTAL, DEPARTMENT OF MINERAL RESOURCES</b>						<b>2,425</b>

### COAL COMPENSATION BOARD

#### PROGRAM OVERVIEW

The program provides for the repurchase of private coal rights acquired by the State and minor purchases of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>80,033</b>
<b>TOTAL, COAL COMPENSATION BOARD</b>	<b>80,033</b>

### MINES RESCUE BOARD

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>335</b>
<b>TOTAL, MINES RESCUE BOARD</b>	<b>335</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## **MINES SUBSIDENCE BOARD**

### **PROGRAM OVERVIEW**

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>71</b>
<b>TOTAL, MINES SUBSIDENCE BOARD</b>	<b>71</b>

## **NEW SOUTH WALES FISHERIES**

### **PROGRAM OVERVIEW**

The program provides for the purchase and/or replacement and upgrade of patrol and research vessels, plant, equipment and computer facilities and other minor capital works as well as meeting the cost of bringing the Department's assets up to an acceptable occupational health and safety standard.

### **MAJOR WORKS**

#### **WORK-IN-PROGRESS**

EFFLUENT DISPOSAL AND REPAIRS - PORT STEPHENS	Taylors Beach	1996	2000	800	515	<b>170</b>
INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Pymont	1997	2002	1,751	801	<b>215</b>
MARINE CRAFT REPLACEMENT	Pymont	1997	2002	818	165	<b>173</b>
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2001	3,430	330	<b>1,700</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,258</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>444</b>
<b>TOTAL, NEW SOUTH WALES FISHERIES</b>						<b>2,702</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR THE OLYMPICS

### OLYMPIC CO-ORDINATION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the staged construction of Olympic facilities, the construction of Olympic Park rail line and station, the relocation of the Royal Agricultural Society to Homebush Bay and the continuation of a major urban renewal program under a staged redevelopment plan.

Estimated expenditure on the 1998-99 asset acquisition program is \$485.1 million. Cash expenditure on Olympic projects in 1998-99 is \$491.2 million. The additional \$6.1 million relates to the deferred payment to the Commonwealth Government for acquisition of the Athletes' Village site.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

HOMEBUSH BAY RAIL LINE AND OLYMPIC PARK STATION TO SERVICE THE OLYMPIC SITE	Homebush Bay	1992	1998	94,655	94,311	<b>344</b>
INFRASTRUCTURE AND SERVICES WORKS INCLUDING SITE CO-ORDINATION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE ASSETS	Homebush Bay	1992	2000	135,793	64,725	<b>20,864</b>
REMEDIATION OF THE OLYMPIC SITE (EXCLUDING THE NEWINGTON SITE)	Homebush Bay	1992	1999	47,910	47,336	<b>375</b>
INFRASTRUCTURE SERVICES INCLUDING ELECTRICAL, WATER, GAS AND OTHER SERVICES	Homebush Bay	1992	2000	106,839	63,434	<b>26,886</b>
STATE AQUATIC AND ATHLETIC CENTRES	Homebush Bay	1992	1998	216,790	213,241	<b>3,549</b>
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING AND OTHER TRANSPORT ALTERNATIVES	Homebush Bay	1992	2000	299,377	177,098	<b>115,101</b>
OLYMPIC ATHLETES' VILLAGE - DEVELOPMENT COSTS	Homebush Bay	1994	2000	8,958	8,038	<b>641</b>
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2000	154,137	52,598	<b>70,786</b>
CONSTRUCTION OF OLYMPIC VELODROME	Georges Hall	1995	1999	40,916	6,035	<b>26,383</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>OLYMPIC CO-ORDINATION AUTHORITY (cont)</b>						
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY	Homebush Bay	1995	2000	388,244	377,531	<b>5,950</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2001	122,341	72,856	<b>19,209</b>
CONSTRUCTION OF OLYMPIC EQUESTRIAN CENTRE	Horsley Park	1996	1999	43,030	20,298	<b>20,295</b>
CONSTRUCTION OF OLYMPIC HOCKEY CENTRE	Homebush Bay	1996	1998	15,500	14,817	<b>683</b>
NEWINGTON SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE	Homebush Bay	1996	1999	99,542	30,799	<b>28,187</b>
CONSTRUCTION OF MEDIA AND TECHNICAL VILLAGES INCLUDING LAND ACQUISITION	Various	1997	2000	127,771	46,060	<b>53,912</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF ATHLETES' OLYMPIC VILLAGE AND ASSOCIATED WORKS	Homebush Bay	1997	2001	63,768	2,009	<b>4,000</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF MULTI USE ARENA	Homebush Bay	1997	1999	142,400	77,310	<b>65,090</b>
CONSTRUCTION OF INTERNATIONAL SHOOTING CENTRE	Cecil Park	1998	1999	30,302	6,595	<b>23,678</b>
CONSTRUCTION OF OLYMPIC SOFTBALL CENTRE	Blacktown	1998	2000	11,138	1,669	<b>5,212</b>
<b>TOTAL, MAJOR WORKS</b>						<b>491,145</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>100</b>
<b>TOTAL, OLYMPIC CO-ORDINATION AUTHORITY</b>						<b>491,245</b>

## OLYMPIC ROADS AND TRANSPORT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the purchase of small items of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>80</b>
<b>TOTAL, OLYMPIC ROADS AND TRANSPORT AUTHORITY</b>	<b>80</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR POLICE

### MINISTRY FOR POLICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>29</b>
<b>TOTAL, MINISTRY FOR POLICE</b>	<b>29</b>

## NEW SOUTH WALES POLICE SERVICE

#### PROGRAM OVERVIEW

The program provides for the construction and renovation of police buildings, the development and upgrade of police computer systems, the purchase of road safety and surveillance equipment, and the purchase of minor plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

ASHFIELD POLICE STATION	Ashfield	1998	2001	3,670	<b>1,000</b>
AUBURN POLICE STATION	Auburn	1998	2000	4,000	<b>2,800</b>
DOG SQUAD ACCOMMODATION	Menai	1998	1999	500	<b>500</b>
BONDI POLICE STATION	Bondi	1998	2001	700	<b>500</b>
TELEPHONE COMMUNICATIONS EQUIPMENT	Various	1998	2000	5,000	<b>2,500</b>
OLYMPIC GAMES PLANT AND EQUIPMENT	Various	1998	1999	3,190	<b>3,190</b>
YEAR 2000 CONVERSION	Darlinghurst	1998	2000	4,695	<b>3,500</b>
CIDS/COPS INTERFACE	Darlinghurst	1998	1999	716	<b>716</b>
DATA WAREHOUSE	Darlinghurst	1998	2000	4,329	<b>2,329</b>
HUMAN RESOURCES MANAGEMENT INFORMATION SYSTEM	Darlinghurst	1998	2001	10,700	<b>1,000</b>
ELECTRONIC MAIL SYSTEM	Darlinghurst	1998	1999	2,000	<b>2,000</b>
KOGARAH POLICE STATION	Kogarah	1999	2001	2,300	<b>500</b>
					<b>20,535</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## NEW SOUTH WALES CRIME COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of high technology plant and equipment necessary for the establishment of this agency.

### MAJOR WORKS

#### NEW WORKS

WIDE BAND TRANSMISSION NETWORK	Sydney	1998	1999	450		150
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VARIOUS EQUIPMENT (STIB)	Sydney	1998	1999	80		80
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<b>TOTAL, MAJOR WORKS</b>						<b>230</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,070</b>
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<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>						<b>1,300</b>
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## POLICE INTEGRITY COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of high technology plant and equipment.

### MAJOR WORKS

#### NEW WORKS

TELECOMMUNICATIONS INTERCEPTION EQUIPMENT	Sydney	1998	1999	980		980
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#### WORK-IN-PROGRESS

TECHNICAL SUPPORT EQUIPMENT	Sydney	1996	1999	1,676	701	775
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<b>TOTAL, MAJOR WORKS</b>						<b>1,755</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>190</b>
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<b>TOTAL, POLICE INTEGRITY COMMISSION</b>						<b>1,945</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES

### DEPARTMENT OF PUBLIC WORKS AND SERVICES

#### PROGRAM OVERVIEW

This program provides for the completion of the redevelopment of the Manly Hydraulic Laboratory, the purchase of a sorter/bar coding machine and an inserting and packaging machine for State Mail Service, a provision for the Year 2000 millennium bug and the purchase of plant and equipment and computers.

#### MAJOR WORKS

##### NEW WORKS

OPTICAL CHARACTER READER MAIL SORTING MACHINE	Chester Hill	1998	1999	744		<b>744</b>
INSERTING AND PACKING MACHINE	Chester Hill	1998	1999	410		<b>410</b>
COMPUTER PROJECTS	Various	1998	1999	5,483		<b>5,483</b>
						<b>6,637</b>

##### WORK-IN-PROGRESS

REDEVELOPMENT OF MANLY HYDRAULICS LABORATORY	Manly	1996	1999	6,932	4,602	<b>2,330</b>
						<b>2,330</b>

#### TOTAL, MAJOR WORKS

**8,967**

#### MINOR MISCELLANEOUS WORKS

**2,301**

#### TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

**11,268**



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS

### SURVEYOR-GENERAL'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

#### MINOR MISCELLANEOUS WORKS

325

#### TOTAL, SURVEYOR-GENERAL'S DEPARTMENT

325

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR SPORT AND RECREATION

### DEPARTMENT OF SPORT AND RECREATION

#### PROGRAM OVERVIEW

The program provides for various works at Sport and Recreation Centres and the purchase of minor plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2001	3,000		<b>900</b>
MULTI-PURPOSE INDOOR RECREATION HALL - LAKE KEEPIT	Gunnedah	1998	1999	400		<b>400</b>
UPGRADING AND PARTIAL RE-SURFACING OF ROAD - BROKEN BAY	Patonga	1998	1999	250		<b>250</b>
LODGE ACCOMMODATION UNITS - MYUNA BAY	Dora Creek	1998	1999	490		<b>490</b>

#### TOTAL, MAJOR WORKS

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**2,040**

#### MINOR MISCELLANEOUS WORKS

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**1,149**

#### TOTAL, DEPARTMENT OF SPORT AND RECREATION

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**3,189**


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## STATE SPORTS CENTRE TRUST

#### PROGRAM OVERVIEW

The program consists of the replacement of equipment for the Centre.

#### MINOR MISCELLANEOUS WORKS

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**50**

#### TOTAL, STATE SPORTS CENTRE TRUST

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**50**


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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### DEPARTMENT OF TRANSPORT

#### PROGRAM OVERVIEW

The program provides for projects such as bus, rail and ferry interchanges, commuter car parking facilities, bus shelters, transport studies and other specially targeted measures to improve transport facilities and services. The main source of funding for this program is the dedicated proceeds from the State parking space levy. Works carried out under this program relate primarily to Local Government assets and are therefore not reflected in the Department's asset acquisitions.

#### MAJOR WORKS

##### NEW WORKS

CAR/BUS/RAIL INTERCHANGES	Various	1998	2002	25,100		<b>900</b>
COMMUTER CAR PARKS	Various	1998	2001	15,500		<b>4,200</b>
WHARVES AND BUS INTERCHANGES	Various	1999	2000	3,000		<b>2,000</b>
OTHER INTERCHANGES AND CAR PARKS	Various	1999	2002	16,818		<b>100</b>
						<b>7,200</b>

##### WORK-IN-PROGRESS

CAR/BUS/RAIL INTERCHANGES	Various	1994	2001	13,204	7,190	<b>2,362</b>
COMMUTER CAR PARKS	Various	1998	1999	5,250	1,397	<b>3,853</b>
WHARVES AND BUS INTERCHANGES	Various	1996	2000	8,000	2,145	<b>5,255</b>
OTHER INTERCHANGES AND CAR PARKS	Various	1998	2001	27,121	5,222	<b>14,795</b>
OTHER INFRASTRUCTURE	Various	1998	2000	13,000	4,000	<b>3,000</b>
						<b>29,265</b>

#### TOTAL, MAJOR WORKS

**36,465**

#### MINOR MISCELLANEOUS WORKS

**4,142**

#### TOTAL, DEPARTMENT OF TRANSPORT

**40,607**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ROADS AND TRAFFIC AUTHORITY

### PROGRAM OVERVIEW

The program provides for the Authority's responsibility for the operation, maintenance and development of National Highways and State roads in NSW, the promotion of road safety, enhancement of traffic efficiency and economy and the encouragement of roadworthy vehicles and responsible driver behaviour in all road users.

### ENHANCEMENT PROGRAM - MAJOR WORKS

#### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

EASTERN DISTRIBUTOR AND ASSOCIATED WORKS	Moore Park	1999	20,000	10,800	<b>8,500</b>
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##### METROAD 2 - SYDNEY TO WINDSOR

NORTH WEST TRANSPORT LINK, EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS	North Ryde	1998	259,600	239,313	<b>13,300</b>
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OLD WINDSOR RD, WIDEN FROM ABBOTT RD TO SUNNY HOLT ROAD, KELLYVILLE	Parklea	2001	40,000	19,008	<b>6,100</b>
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##### METROAD 3 - BLAKEHURST TO MONA VALE

KING GEORGES RD, STONEY CREEK RD INTERSECTION WIDENING & IMPROVEMENTS	Beverly Hills	1998	8,000	6,632	<b>1,380</b>
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HUME HIGHWAY, ROBERTS ROAD RECONSTRUCTION OF INTERSECTION	Strathfield South	1999	54,600	49,354	<b>5,600</b>
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TOP RYDE INTERCHANGE AT VICTORIA RD AND DEVLIN ST (INCLUDING PEDESTRIAN OVERBRIDGE), RYDE	Ryde	1999	27,500	20,500	<b>4,730</b>
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##### METROAD 4 - SYDNEY TO LAPSTONE

GLEBE ISLAND ARTERIAL DARLING HARBOUR TO VICTORIA RD, INCLUDING NEW GLEBE ISLAND BRIDGE AND APPROACHES	Glebe Island	1998	221,500	218,856	<b>1,100</b>
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CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD & BOOMERANG ST, HABERFIELD	Lilyfield	2000	47,500	15,560	<b>20,300</b>
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M4 VIADUCT OVER GRANVILLE - NOISE WALLS AND PROVISION OF 6 LANES	Granville	1998	7,600	600	<b>7,000</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
M4 WIDENING (INCLUDING NOISE ATTENUATION) FROM PARRAMATTA TO PENRITH	Prospect		1998	86,000	64,326	<b>12,000</b>
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST FROM MASCOT TO BEVERLY HILLS INCLUDING CONNECTION TO GENERAL HOLMES DRIVE (The final estimated cost of this work is to be determined following the awarding of tenders)	Canterbury		2002	na	74,425	<b>130,000</b>
<u>MENAI - SILVERWATER – CARLINGFORD ROUTE</u>						
STACEY ST EXTENSION FROM WATTLE ST TO ROOKWOOD RD, BANKSTOWN	Bankstown		2000	19,700	4,263	<b>5,000</b>
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
HEATHCOTE RD, WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY, MILPO HAMMONDVILLE	Holsworthy		1999	10,000	2,282	<b>2,000</b>
CUMBERLAND HIGHWAY FROM THE HORSLEY DRIVE TO MERRYLANDS ROAD, WIDENING TO SIX LANES (FEDERAL FUNDING)	Merrylands		2000	25,000	480	<b>7,000</b>
<u>APPIN-PENRITH-COLO ROUTE</u>						
THE NORTHERN RD/RICHMOND RD, WIDENING TO 4 LANES FROM COREEN AVE TO ANDREWS RD	Kingswood Park		1999	10,000	8,510	<b>1,550</b>
<u>JAMES RUSE DRIVE</u>						
JAMES RUSE DR/VICTORIA RD INTERSECTION, RYDALMERE	Rydalmere		1999	22,700	21,182	<b>1,400</b>
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>						
WARRIMOO SECTION 2, THE BOULEVARDE TO VALLEY HEIGHTS, RECONSTRUCT AND WIDENING TO FOUR LANES INCLUDING VALLEY HEIGHTS PEDESTRIAN OVERBRIDGE	Warrimoo		1999	31,000	27,094	<b>3,300</b>
FAULCONBRIDGE, GROSE RD TO PARKES CR RECONSTRUCT & WIDENING	Faulconbridge		2000	22,000	1,278	<b>3,000</b>
<b>OTHER SYDNEY ROAD IMPROVEMENT</b>						
HAWKESBURY NEPEAN FLOOD PLAIN STRATEGY	Windsor		2003	44,600	100	<b>5,150</b>
LIVERPOOL TO PARRAMATTA TRANSITWAY STAGE 1	Liverpool		2000	24,000	4000	<b>6,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### SUTHERLAND TO MENAI

MENAI RIVER RD, CONSTRUCT NEW BRIDGE OVER WORONORA RIVER STAGE 2	Sutherland		2001	30,000	1000	<b>12,000</b>
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### ELIZABETH DRIVE

ELIZABETH DRIVE, WIDEN FROM CABRAMATTA RD TO WEST OF COWPASTURE RD, CECIL PARK	Cecil Park		1999	20,000	13,131	<b>6,850</b>
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### **ALL OTHER STATE ROADS IN SYDNEY**

COWPASTURE RD, CAMDEN VALLEY WAY/BRINGELLY RD INTERSECTION	Leppington		1999	7,200	1,126	<b>5,340</b>
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COWPASTURE ROAD, NORTH LIVERPOOL RD TO ELIZABETH DR, WIDENING	Cecil Hills		1999	6,410	350	<b>1,500</b>
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COWPASTURE RD, EDENSOR RD TO PRAIRIE VALE ROAD, WIDENING	Denser Park		1999	5,110	110	<b>5,000</b>
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COWPASTURE ROAD, PRAIRIE VALE RD TO RESTWELL ROAD, WIDENING	Abbotsbury		1999	7,200	4,450	<b>1,800</b>
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CASTLEREAGH RD, WIDENING FROM JANE ST PENRITH TO PENRITH LAKES	Penrith		2000	20,000	6,240	<b>10,800</b>
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CAMPBELLTOWN RD, WIDENING AT MORGANS GATE RAILWAY BRIDGE BETWEEN RUDD RD AND BLAXLAND RD	Campbelltown		1999	11,800	6,778	<b>1,600</b>
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### **NEWCASTLE ROAD IMPROVEMENT**

#### SYDNEY-NEWCASTLE FREEWAY

DUPLICATION OF LENAGHANS DRIVE FROM F3 AT MINMI TO JOHN RENSHAW DRIVE (FEDERAL FUNDING)	Minmi		2001	65,700	55,047	<b>7,700</b>
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#### NEW ENGLAND HIGHWAY

SH9 - GRADE SEPARATED INTERCHANGE AT NEW ENGLAND HWY/WEAKLEYS DR/THORNTON RD AND ANDERSON DR AT BERESFIELD (FEDERAL FUNDING)	Beresfield		2001	17,000	488	<b>500</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
<u>NEWCASTLE INNER CITY BYPASS</u>						
CONSTRUCT WEST CHARLESTOWN BY-PASS FROM PACIFIC HIGHWAY WINDALE TO KOTARA HEIGHTS	Charlestown		2001	75,000	13,220	<b>14,000</b>
<u>TORONTO-GLENDONBROOK ROAD</u>						
CESSNOCK BYPASS	Cessnock		2003	40,000	209	<b>300</b>
<u>BROADMEADOW-KURRI KURRI ROAD</u>						
MR527 DUAL CARRIAGEWAY INCLUDING RAIL SUBWAY CARDIFF TO CROSSROADS 0.3 TO 2.1KM WEST OF CARDIFF (DESIGN)	Glendale		2000	6,120	100	<b>1,000</b>
<b>WOLLONGONG ROAD IMPROVEMENT</b>						
<u>SOUTHERN FREEWAY</u>						
WIDENING FROM 79KM TO 83KM SOUTH OF SYDNEY - GWYNNEVILLE TO GHOST CREEK, INCLUDING NEW INTERCHANGE WITH MT OUSLEY ROAD	Wollongong		1998	44,500	31,384	<b>13,000</b>
<u>PRINCES HIGHWAY</u>						
INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD RAIL	Near Albion Park		2000	24,500	10,355	<b>4,700</b>
NORTH KIAMA BYPASS NEW ROUTE BETWEEN SHELLHARBOUR ROAD AT DUNMORE AND SPRING CREEK BOMBO - DESIGN AND ACQUISITIONS	Kiama Downs		2003	97,500	2,319	<b>2,500</b>
<b>CENTRAL COAST ROAD IMPROVEMENT</b>						
<u>SYDNEY-NEWCASTLE FREEWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM OURIMBAH CREEK TO KANGY ANGY CREEK INCLUDING OURIMBAH INTERCHANGE (FEDERAL FUNDING)	Ourimbah		1998	56,200	54,146	<b>1,800</b>
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION HENRY PARRY DRIVE TO RENWICK ST	Wyoming		1999	6,200	4,441	<b>1,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### TUGGERAH-NORAHVILLE ROAD

WIDENING TO FOUR LANES FROM F3 FREEWAY AT TUGGERAH TO THE ENTRANCE RD, LONG JETTY	Berkeley Vale		1998	64,700	63,695	<b>500</b>
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### **RURAL - HUME HIGHWAY IMPROVEMENT**

#### HUME HIGHWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS, BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham		2001	64,000	15,078	<b>15,000</b>
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SOUTH GUNDAGAI INTERCHANGE AND DUPLICATION OF SHEAHANS BRIDGE AT GUNDAGAI (FEDERAL FUNDING)	Gundagai		2000	28,000	4,487	<b>7,000</b>
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ALBURY/WODONGA PROJECT (FEDERAL FUNDING)	Albury		2001	203,000	7,421	<b>7,000</b>
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### **RURAL - GREAT WESTERN HWY IMPROVEMENT**

#### GREAT WESTERN HIGHWAY

MINOR REALIGNMENT FROM MCKAINS FALLS RD TO LAKE LYALL RD, SOUTH BOWENFELS	Little Hartley		1998	10,000	5,120	<b>4,650</b>
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### **RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT**

#### NEW ENGLAND HIGHWAY

BELFORD BENDS DEVIATION FROM BLACK CREEK TO BELFORD STATE FOREST (FEDERAL FUNDING)	Near Singleton		2000	29,000	17,586	<b>11,000</b>
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### **RURAL - PACIFIC HIGHWAY IMPROVEMENT**

#### PACIFIC HIGHWAY

CONSTRUCTION OF RAYMOND TERRACE BY-PASS (JOINT STATE/ FEDERAL FUNDING)	Raymond Terrace		1998	66,000	56,034	<b>10,000</b>
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CONSTRUCTION OF DUAL CARRIAGEWAY RAYMOND TERRACE TO KARUAH 30.8 TO 49.1KM NTH OF NEWCASTLE	Raymond Terrace		2000	67,000	6,096	<b>15,712</b>
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CONSTRUCTION OF KARUAH IMPROVEMENTS 49.1 TO 55.9KM NTH OF NEWCASTLE (PLANNING)	Karuah		2004	85,000	1,462	<b>500</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
CONSTRUCTION OF DUAL CARRIAGEWAY KARUAH TO BULAHDELAH 55.9 TO 94.6KM NTH OF NEWCASTLE	Bulahdelah		2005	150,000	1,174	<b>1,500</b>
DUAL CARRIAGEWAYS FROM BULAHDELAH TO COOLONGOOLOOK 99.5 TO 121.7KM NORTH OF NEWCASTLE (JOINT STATE/FEDERAL FUNDING)	Wootton		1999	125,000	82,041	<b>33,786</b>
DUPLICATE EXISTING HIGHWAY FROM COOLONGOOLOOK TO WANG WAUK 121.7 TO 133.7 KM NTH OF NEWCASTLE (JOINT STATE/FEDERAL FUNDING)	Coolongolook		2000	42,000	1,239	<b>8,000</b>
DIVIDED CARRIAGEWAY FROM WANG WAUK TO BUNDACREE CREEK (JOINT STATE/FEDERAL FUNDING)	Nabiac		1998	14,500	11,917	<b>1,900</b>
DUPLICATION OF EXISTING HIGHWAY FROM BUNDACREE CK TO POSSUM BRUSH 138.5 TO 147.5KM NTH OF NEWCASTLE (JOINT STATE/FEDERAL FUNDING)	Nabiac		2000	42,000	1,028	<b>1,100</b>
CONSTRUCTION OF TAREE BYPASS BETWEEN 160.5KM & 175.5KM NORTH OF NEWCASTLE	Taree		2000	125,000	82,342	<b>19,000</b>
COOPERNOOK DEVIATION INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER 18.3 TO 22.4KM NORTH OF TAREE (PLANNING)	Coopernook		2002	93,000	1,679	<b>500</b>
DUPLICATE EXISTING CARRIAGEWAY AT EUNGAI (JOINT STATE/FEDERAL FUNDING)	Warrell Creek		1999	15,000	4,678	<b>9,000</b>
RALEIGH DEVIATION & NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Raleigh		2000	72,000	53,606	<b>5,000</b>
DUAL CARRIAGEWAY FROM REPTON TO LYONS ROAD 92 TO 102 KM NORTH OF KEMPSEY - BONVILLE BYPASS	Bonville		2003	85,000	1,626	<b>1,000</b>
NEW ROUTE LYONS ROAD TO ENGLANDS ROAD 102.0KM TO 108.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Boambee		1999	54,000	23,250	<b>29,200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
WIDENING & NEW RAIL OVERBRIDGE, BRAY TO ARTHUR STREET, COFFS HARBOUR	Coffs Harbour		2000	25,000	6,187	<b>10,000</b>
CONSTRUCTION OF NORTHBOUND OVERTAKING LANE AT HALFWAY CK TRUCKSTOP 47.1KM TO 50.2KM NORTH OF COFFS HARBOUR	Halfway Creek		2000	11,000	1,371	<b>2,500</b>
SH10 - BYPASS OF ULMARRA AND NORTHBOUND OVERTAKING LANE 11.3KM TO 14.2KM NORTH OF GRAFTON (JOINT STATE/ FEDERAL FUNDING)	Ulmarra		2002	20,000	715	<b>1,000</b>
REALIGNMENT & NORTHBOUND OVERTAKING LANE FROM BYRONS LANE TO SHARK CREEK - 32.658 TO 36.695KM NORTH OF GRAFTON	Tyndale		2000	7,400	1,799	<b>4,000</b>
CONSTRUCTION OF BALLINA BYPASS FROM 123 KM NORTH OF GRAFTON TO 13 KM NORTH OF BALLINA	Ballina		2005	131,000	3,093	<b>1,000</b>
CONSTRUCTION OF EWINGSDALE INTERCHANGE 31.0 TO 32.9 KM NORTH OF BALLINA (JOINT STATE/ FEDERAL FUNDING)	Bangalow		2000	16,000	1,005	<b>4,200</b>
EWINGSDALE TO TYAGARAH REALIGNMENT 32.9KM TO 36.9KM NORTH OF BALLINA (JOINT STATE/FEDERAL FUNDING)	Ewingsdale		1998	22,000	19,000	<b>2,500</b>
TANDYS LANE DEVIATION 36.9KM TO 42.3KM NORTH OF BALLINA	Brunswick Heads		2002	39,000	1,411	<b>1,000</b>
DUAL CARRIAGEWAY BRUNSWICK HEADS TO YELGUN (JOINT STATE/ FEDERAL FUNDING)	Billinudgel		2002	70,000	1,614	<b>1,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAY FROM YELGUN TO CHINDERAH 51.0KM TO 91.7KM NORTH OF BALLINA	Billinudgel		2002	230,000	4,230	<b>11,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### OTHER RURAL ROADS IMPROVEMENT

#### FEDERAL HIGHWAY

UPGRADING TO DUAL CARRIAGEWAYS FROM SUTTON INTERCHANGE (MR52) TO ACT BORDER (FEDERAL FUNDING)	Canberra		2000	42,500	2,560	<b>15,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Near Breadalbane		2000	120,000	92,908	<b>24,000</b>

#### BRUXNER HIGHWAY

ALSTONVILLE BYPASS FROM 10 KM TO 16 KM WEST OF THE PACIFIC HIGHWAY (ACQUISITIONS)	Alstonville		2001	22,000	1,078	<b>750</b>
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#### MONARO HIGHWAY

RECONSTRUCTION FROM 31.7 TO 37.2KM SOUTH OF BOMBALA	Near Victorian Border		1998	9,400	8,500	<b>870</b>
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#### RIVERINA HIGHWAY

DEVIATION OF RIVERINA HWY TO HEYWOODS BRIDGE NEAR HUME DAM	Hume Weir		2001	8,000	1,335	<b>700</b>
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#### COBB HIGHWAY

INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Near Mossgiel		1999	6,200	3,647	<b>1,750</b>
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#### ILLAWARRA HIGHWAY

REALIGNMENT BETWEEN 0.5 AND 1.5KM WEST OF MR264	Near Robertson		2000	5,000	303	<b>1,000</b>
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#### KIDMAN WAY

INITIAL SEAL BETWEEN HILLSTON AND BOURKE (FEDERAL FUNDING)	Willanthy Mount Hope/ Cobar		1999	20,700	16,000	<b>4,700</b>
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### ALL OTHER RURAL ROADS

SUMMERLAND WAY IMPROVEMENTS BETWEEN GRAFTON & QLD BORDER (FEDERAL FUNDING)	Grafton		2002	20,000	0	<b>2,000</b>
SUMMERLAND WAY REALIGNMENT FROM GRAFTON TO QLD BORDER	Woodenbong		2002	8,400	0	<b>2,727</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
SUMMERLAND WAY WIANGAREE DEVIATION 12.6 TO 14.4 KM NORTH OF KYOGLE	Wiangaree		2001	7,500	170	<b>510</b>
NELSON BAY ROAD CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN SALT ASH & BOBS FARM 29 TO 35KM NTH OF MAYFIELD WEST	Salt Ash		1998	5,400	3,208	<b>1,800</b>
BURLEY GRIFFIN WAY ILLALONG CREEK DEVIATION 26KM TO 34KM WEST OF YASS	Near Binalong		1999	15,600	4,783	<b>7,942</b>
OLYMPIC HIGHWAY GOBBA BRIDGE AND DEVIATION	Wagga Wagga		1998	48,000	45,547	<b>2,000</b>
<b>TRAFFIC MANAGEMENT</b>						
<u>RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT</u>						
GARFIELD RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone		2000	20,500	320	<b>1,000</b>
<b>TOTAL MAJOR WORKS</b>				3,886,540	1,655,800	<b>623,297</b>
ROAD DEVELOPMENT MINOR WORKS						<b>139,415</b>
INFRASTRUCTURE MAINTENANCE						<b>533,977</b>
ROAD SAFETY AND TRAFFIC MANAGEMENT						<b>268,813</b>
DRIVER AND VEHICLE POLICY AND REGULATION						<b>53,663</b>
SUPPORT SERVICES						<b>115,088</b>
<b>TOTAL, ROADS AND TRAFFIC AUTHORITY</b>						<b>1,734,253</b>
<b>PROGRAM BREAKDOWN</b>						
TOTAL ASSET ACQUISITIONS						<b>881,371</b>
MAINTENANCE WORKS						<b>852,882</b>
						<b>1,734,253</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## TREASURER AND MINISTER FOR STATE DEVELOPMENT

### TREASURY

#### PROGRAM OVERVIEW

The program provides for the implementation of RECOUPS. This is an Information Technology Project and is the key strategy in respect of the Office of State Revenue's Corporate Plan as well as overcoming the Year 2000 millennium bug. The program also provides for the purchase of minor plant and equipment.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

RECOUPS IT PROJECT	Parramatta	1997	2001	28,580	4,100	<b>18,567</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>18,567</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>550</b>
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<b>TOTAL, TREASURY</b>						<b>19,117</b>
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## DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment items.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>347</b>
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<b>TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT</b>						<b>347</b>
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## SUPERANNUATION ADMINISTRATION AUTHORITY

#### PROGRAM OVERVIEW

This program provides for the upgrade of all computer systems to improve financial and administrative controls, to enhance scheme reporting and to ensure Year 2000 compliance.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

COMPUTER SYSTEM MIGRATION	Sydney	1996	2000	14,500	12,508	<b>1,304</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>1,304</b>
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<b>TOTAL, SUPERANNUATION ADMINISTRATION AUTHORITY</b>						<b>1,304</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## NEW SOUTH WALES FINANCIAL INSTITUTIONS COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>60</b>
<b>TOTAL, NEW SOUTH WALES FINANCIAL INSTITUTIONS COMMISSION</b>	<b>60</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### DEPARTMENT OF URBAN AFFAIRS AND PLANNING

#### PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme and the provision of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

ACQUISITION OF COASTAL LAND	Various	1998	1999	1,500		<b>1,500</b>
ENHANCEMENT OF INFORMATION MANAGEMENT WITHIN GMT	Sydney	1998	1999	320		<b>320</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,820</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING</b>						<b>2,020</b>

### MINISTRY OF URBAN INFRASTRUCTURE MANAGEMENT

#### PROGRAM OVERVIEW

The program provides for replacement of office equipment.

#### MINOR MISCELLANEOUS WORKS

<b>MINOR MISCELLANEOUS WORKS</b>	<b>35</b>
<b>TOTAL, MINISTRY OF URBAN INFRASTRUCTURE MANAGEMENT</b>	<b>35</b>

### HERITAGE OFFICE

#### PROGRAM OVERVIEW

The program provides for upgrading information technology resources and replacement of office equipment.

#### MINOR MISCELLANEOUS WORKS

<b>MINOR MISCELLANEOUS WORKS</b>	<b>55</b>
<b>TOTAL, HERITAGE OFFICE</b>	<b>55</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

### PROGRAM OVERVIEW

The program provides for general land acquisitions within the Sydney Region.

### MAJOR WORKS

#### NEW WORKS

GENERAL LAND ACQUISITIONS	Various	1998	1999	42,000		<b>42,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>42,000</b>
<b>TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT</b>						<b>42,000</b>

## SYDNEY COVE AUTHORITY

### PROGRAM OVERVIEW

The program provides for conservation and restoration of income-producing assets within The Rocks. It also provides for maintenance of roads, pathways, drainage and public amenities in the area.

### MAJOR WORKS

#### NEW WORKS

GEORGE ST GATEWAY -	The Rocks	1999	2001	300		<b>115</b>
IMPROVED STREET LIGHTING IN SECONDARY STREETS	The Rocks	1999	2001	1,000		<b>400</b>
SERVICES, AMENITIES AND INFRASTRUCTURE MAINTENANCE	The Rocks	1998	1999	950		<b>950</b>
CADMAN'S COTTAGE PARK - INCLUDING LIGHTING AND SEATING	The Rocks	1998	2000	300		<b>300</b>
						<b>1,765</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>SYDNEY COVE AUTHORITY (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
CUMBERLAND ST DIG SITE - HOUSING DEVELOPMENT	The Rocks	1997	2001	6,910	460	<b>2,100</b>
135 GEORGE ST - RESTAURANT REFURBISHMENT	The Rocks	1998	1999	1,800	800	<b>1,000</b>
ARCHIVES REDESIGN FOR COMMERCIAL USE	The Rocks	1998	2000	960	60	<b>900</b>
120 GLOUCESTER ST - CONSERVATION OF COMMERCIAL BUILDING	The Rocks	1997	2000	640	320	<b>320</b>
91 GEORGE ST - CONSERVATION OF COMMERCIAL PREMISES	The Rocks	1998	2000	640	40	<b>600</b>
121 GEORGE ST - CONSERVATION OF EXISTING CAFE PREMISES	The Rocks	1997	2000	590	50	<b>540</b>
ROCKS SQUARE CAFE - SQUARE UPGRADE AND NEW CAFE	The Rocks	1998	1999	330	20	<b>310</b>
NURSES WALK / GLOBE ST UPGRADE	The Rocks	1998	1999	450	350	<b>100</b>
						<b>5,870</b>
<b>TOTAL, MAJOR WORKS</b>						<b>7,635</b>
<b>TOTAL, SYDNEY COVE AUTHORITY</b>						<b>7,635</b>

## HOME PURCHASE ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for the purchase of computer hardware and software.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>125</b>
<b>TOTAL, HOME PURCHASE ASSISTANCE AUTHORITY</b>	<b>125</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ABORIGINAL HOUSING OFFICE

### PROGRAM OVERVIEW

This program provides rental housing specifically for indigenous people. Some rental housing is managed by community based Aboriginal agencies (Housing for Aboriginal Communities). The remainder has been managed directly in the past by the Department of Housing (Housing for Aborigines) but it is expected to transfer to the new Aboriginal Housing Office in 1998. The 1998-99 capital program will enable the commencement of 153 units of accommodation and a substantial upgrading of existing stock.

### MAJOR WORKS

#### NEW WORKS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1998	1999	25,742		<b>25,411</b>
UPGRADING OF OLDER DWELLINGS	Various	1998	1999	10,500		<b>10,500</b>
						<b>35,911</b>

#### WORKS-IN-PROGRESS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1998	1999	8,477	3,385	<b>5,092</b>
						<b>5,092</b>

#### TOTAL, MAJOR WORKS

**41,003**

#### MINOR MISCELLANEOUS WORKS

**2,058**

#### TOTAL, ABORIGINAL HOUSING OFFICE

**43,061**

## OFFICE OF COMMUNITY HOUSING

The program delivers subsidised rental housing managed by community housing agencies. The 1998-99 capital program will enable the commencement of 70 new units of crisis accommodation and 378 new units of general community housing, and the capital upgrading of existing stock.

### MAJOR WORKS

#### NEW WORKS

CRISIS ACCOMMODATION PROGRAM	Various	1998	1999	13,432		<b>13,432</b>
HOUSING ASSOCIATIONS & CO-OPS	Various	1998	1999	61,640		<b>61,640</b>
UPGRADING OF OLDER DWELLINGS	Various	1998	1999	6,003		<b>6,003</b>
						<b>81,075</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>OFFICE OF COMMUNITY HOUSING (cont)</b>						
<b>WORKS-IN-PROGRESS</b>						
CRISIS ACCOMMODATION PROGRAM	Various	1998	1999	8,147	2,465	<b>5,682</b>
HOUSING ASSOCIATIONS & CO-OPS	Various	1998	1999	6,095	2,805	<b>3,290</b>
HOUSING PARTNERSHIP PROGRAM	Various	1997	1999	7,235	3,143	<b>4,092</b>
						<hr/> <b>13,064</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>94,139</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>358</b>
<b>TOTAL, OFFICE OF COMMUNITY HOUSING</b>						<hr/> <b>94,497</b>
						<hr/> <b>2,866,898</b>
<b>TOTAL GENERAL GOVERNMENT SECTOR ASSET ACQUISITION PROGRAM, 1998-99</b>						<hr/> <b>2,866,898</b>



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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

### SYDNEY OPERA HOUSE

#### PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

SYDNEY OPERA HOUSE UPGRADE PROGRAM	Sydney	1995	1999	114,315	105,536	<b>5,793</b>
SYDNEY OPERA HOUSE TOTAL ASSET MAINTENANCE PROGRAM	Sydney	1995	2002	43,502	8,627	<b>7,665</b>
BOX OFFICE AND BROADWALK FOYER STAIRWAY AND DISABLED PERSONS LIFT	Sydney	1996	1999	487	28	<b>459</b>
CONSTRUCTION OF THE ANTEROOM UNDER THE CONCERTHALL AND BROADWALK STUDIO AT THE OPERA HOUSE	Sydney	1996	1999	10,297	3,973	<b>6,029</b>
SYDNEY OPERA HOUSE CANOPY REFURBISHMENT	Sydney	1996	1999	2,204	664	<b>1,540</b>
SYDNEY OPERA HOUSE SECURITY SURVEILLANCE SYSTEM	Sydney	1998	1999	750	100	<b>650</b>

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**14,471**

#### TOTAL, MAJOR WORKS

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**14,471**

#### MINOR MISCELLANEOUS WORKS

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**7,665**

#### TOTAL, SYDNEY OPERA HOUSE

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**22,136**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

### BROKEN HILL WATER BOARD

#### PROGRAM OVERVIEW

The program provides for the renewal of water mains and reticulation valves, the upgrade of water treatment works to meet environmental regulations and various other capital works.

#### MAJOR WORKS

##### NEW WORKS

WATER MAIN RENEWALS	Broken Hill	1998	1999	517		517
						517

##### WORK-IN-PROGRESS

MICA STREET WATER TREATMENT WORKS UPGRADE	Broken Hill	1998	1999	875	260	615
PUMPING STATION UPGRADE	Broken Hill	1998	1998	424	258	166
WATER RETICULATION VALVES, TELEMETRY AND PRESSURE RECORDERS	Broken Hill	1998	2000	640	110	356
						1,137

##### TOTAL, MAJOR WORKS

1,654

##### MINOR MISCELLANEOUS WORKS

366

##### TOTAL, BROKEN HILL WATER BOARD

2,020

### COLEAMBALLY IRRIGATION

#### PROGRAM OVERVIEW

The program provides for the maintenance and refurbishment of irrigation infrastructure and the implementation of Land and Water Management Plans.

#### MAJOR WORKS

##### NEW WORKS

INFRASTRUCTURE PROJECTS	Coleambally	1998	1999	337		300
ASSET REFURBISHMENT	Coleambally	1998	1999	2,455		2,455
LAND AND WATER MANAGEMENT PLAN IMPLEMENTATION	Coleambally	1998	2000	3,026		2,629

##### TOTAL, MAJOR WORKS

5,384

##### MINOR MISCELLANEOUS WORKS

527

##### TOTAL, COLEAMBALLY IRRIGATION

5,911



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## FISH RIVER WATER SUPPLY AUTHORITY

### PROGRAM OVERVIEW

The program comprises major capital works required to meet regulatory requirements, including the upgrade of the Duckmaloi filtration plant, the construction of reticulation equipment at Cullen Bullen and Rydal plus various other works.

### MAJOR WORKS

#### NEW WORKS

CULLEN BULLEN AND RYDAL - RETICULATION	Cullen Bullen	1998	2003	800		<b>500</b>
DUCKMALOI FILTRATION PLANT	Oberon	1998	2001	2,800		<b>1,000</b>

#### TOTAL, MAJOR WORKS

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**1,500**

#### MINOR MISCELLANEOUS WORKS

---

**523**

#### TOTAL, FISH RIVER WATER SUPPLY AUTHORITY

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**2,023**

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## MURRUMBIDGEE REGION IRRIGATION

### PROGRAM OVERVIEW

The program provides for the maintenance and refurbishment of irrigation infrastructure such as channels, culverts and regulators and the implementation of Land and Water Management Plans.

### MAJOR WORKS

#### NEW WORKS

CHANNEL WORKS	Leeton	1998	2012	88,327		<b>5,935</b>
BRIDGES, CULVERTS AND REGULATORS	Leeton	1998	2012	44,553		<b>2,971</b>
INLETS AND OUTLETS	Leeton	1998	2012	13,329		<b>889</b>
PUMPS AND DRAINAGE WORKS	Leeton	1998	2012	3,771		<b>251</b>
SUBWAYS AND WALKWAYS	Leeton	1998	2012	10,311		<b>686</b>
LAND AND WATER MANAGEMENT PLANS	Leeton	1998	2013	23,880		<b>1,570</b>
PLANT AND VEHICLE REPLACEMENTS	Leeton	1998	1999	2,809		<b>512</b>

#### TOTAL, MAJOR WORKS

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**12,814**

#### MINOR MISCELLANEOUS WORKS

---

**166**

#### TOTAL, MURRUMBIDGEE REGION IRRIGATION

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**12,980**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## WOLLONGONG SPORTS GROUND TRUST

### PROGRAM OVERVIEW

The program comprises the building and fitout of the Wollongong Entertainment Centre.

### MAJOR WORKS

#### WORK-IN-PROGRESS

WOLLONGONG ENTERTAINMENT CENTRE	Wollongong	1996	2003	18,682	15,034	<b>2,636</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>2,636</b>
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<b>TOTAL, WOLLONGONG SPORTS GROUND TRUST</b>						<b>2,636</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

#### MAJOR WORKS

##### NEW WORKS

1 X 2 + 2 X 1 BR VILLAS - LIGHTNING RIDGE	Lightning Ridge	1998	1998	290		<b>290</b>
2 X 2 BR VILLAS - WEST WYALONG	West Wyalong	1998	1999	250		<b>250</b>
RENEWAL OF EXISTING ASSETS	Various	1998	1999	1,810		<b>1,810</b>

##### TOTAL, MAJOR WORKS

---

**2,350**

##### MINOR MISCELLANEOUS WORKS

---

**1,650**

##### TOTAL, TEACHER HOUSING AUTHORITY

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**4,000**


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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES

### ADVANCE ENERGY

#### PROGRAM OVERVIEW

The program includes a number of major customer projects, ongoing growth related projects and systems rationalisation.

#### MAJOR WORKS

##### NEW WORKS

REFURBISH 132/66KV TRANSFORMER	Dubbo	1998	1999	300		<b>300</b>
GEOGRAPHIC MAPPING DATABASE	Bathurst	1998	1999	400		<b>400</b>
BUILDING ALTERATIONS	Dubbo	1998	1999	500		<b>500</b>
PORTABLE SUBSTATION	Dubbo	1998	1999	500		<b>500</b>
132KV SWITCHING STATION	Nevertire	1998	2000	2,500		<b>1,500</b>
NETWORKS INFORMATION TECHNOLOGY	Bathurst	1998	2000	1,000		<b>600</b>
YARRANDALE 66KV LINE RECONSTRUCTION	Dubbo	1998	1999	500		<b>500</b>
CORPORATE COMMUNICATIONS	Bathurst	1998	1999	500		<b>500</b>
CORPORATE COMMUNICATIONS	Dubbo	1998	1999	250		<b>250</b>
CORPORATE COMMUNICATIONS	Orange	1998	1999	250		<b>250</b>
STREET LIGHTING	Various	1998	1999	500		<b>500</b>
CUSTOMER METERING	Various	1998	1999	1,000		<b>1,000</b>
FLEET ACQUISITION	Various	1998	1999	5,000		<b>5,000</b>
CUSTOMER METERING	Various	1998	1999	700		<b>700</b>
SUBTRANSMISSION - SUBSTATION AUGMENTATION	Various	1998	1999	400		<b>400</b>
RE-ROUTE LINE 81	Wellington	1998	1999	300		<b>300</b>
LOW VOLTAGE OVERHEAD MAINS	Various	1998	1999	350		<b>350</b>
HIGH VOLTAGE OVERHEAD LINES	Various	1998	1999	3,000		<b>3,000</b>
UNDERGROUND MAINS	Various	1998	1999	700		<b>700</b>
OVERHEAD MAINS SHARED ASSETS	Various	1998	1999	3,000		<b>3,000</b>
TOOLS AND EQUIPMENT	Various	1998	1999	400		<b>400</b>
						<b>20,650</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ADVANCE ENERGY (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
SCADA INSTALLATION	Bathurst	1994	1999	1,400	900	<b>500</b>
						<b>500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>21,150</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,200</b>
<b>TOTAL, ADVANCE ENERGY</b>						<b>23,350</b>

## AUSTRALIAN INLAND ENERGY

### PROGRAM OVERVIEW

This program provides for the maintenance and improvement of service levels to Australian Inland Energy's customers. Maintenance and augmentation of existing assets improves reliability, and the risk management program helps reduce future costs.

### MAJOR WORKS

#### NEW WORKS

66KV OVERHEAD LINE TO BALRANALD SUBSTATION	Balranald	1998	2000	750		<b>500</b>
BALRANALD 66/22KV SUBSTATION	Balranald	1998	2000	2,000		<b>1,000</b>
SYSTEM AUGMENTATION - BROKEN HILL REGION	Broken Hill	1998	1999	950		<b>950</b>
SYSTEM AUGMENTATION - WENTWORTH - BALRANALD REGION	Wentworth	1998	1999	1,070		<b>1,070</b>
						<b>3,520</b>

#### WORK-IN-PROGRESS

WENTWORTH-BALRANALD MOBILE RADIO SYSTEM	Wentworth	1997	1999	350	300	<b>50</b>
BROKEN HILL EXPANDED MOBILE RADIO SYSTEM	Broken Hill	1997	1999	1,400	600	<b>800</b>
OFFICE ACCOMMODATION - (STAGE 2)	Broken Hill	1998	1998	1,200	360	<b>840</b>
						<b>1,690</b>

#### TOTAL, MAJOR WORKS

**5,210**

#### MINOR MISCELLANEOUS WORKS

**300**

#### TOTAL, AUSTRALIAN INLAND ENERGY

**5,510**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ENERGYAUSTRALIA

### PROGRAM OVERVIEW

The program provides for the expansion and replacement of network assets to improve performance and meet customer needs.

### MAJOR WORKS

#### NEW WORKS

NETWORK EXPANSION	Various	1998	1999	48,600		<b>48,600</b>
INFORMATION TECHNOLOGY SYSTEMS DEVELOPMENT	Sydney	1998	1999	39,000		<b>39,000</b>
FLEET PURCHASES	Sydney	1998	1999	5,000		<b>5,000</b>
CONSTRUCTION, UPGRADING AND REFURBISHMENT OF BUILDINGS	Various	1998	1999	5,000		<b>5,000</b>
OLYMPIC SITE DEVELOPMENT	Homebush Bay	1998	1999	10,000		<b>10,000</b>
						<b>107,600</b>

#### WORK-IN-PROGRESS

RENEWAL OF NETWORK ASSETS	Various	1995	2000	87,850	67,850	<b>18,150</b>
ENVIRONMENTAL COMPLIANCE WORK	Various	1995	2000	18,460	10,160	<b>4,120</b>
NETWORK RELIABILITY WORK	Various	1995	2000	42,340	32,840	<b>5,030</b>
GENERAL LOAD GROWTH WORK	Various	1995	2002	85,000	31,590	<b>29,240</b>
UNDERGROUNDING 132KV OVERHEAD LINES	Homebush Bay	1996	1999	40,000	38,800	<b>1,200</b>
ZONE SUBSTATION	Homebush Bay	1996	1999	8,800	4,300	<b>4,500</b>
CITY CENTRAL ZONE SUBSTATION	Sydney	1997	1999	5,000	910	<b>4,090</b>
ACQUISITION OF DOMESTIC AND SPECIAL METERS	Various	1997	2000	60,000	27,000	<b>19,000</b>
						<b>85,330</b>
<b>TOTAL, MAJOR WORKS</b>						<b>192,930</b>
<b>TOTAL, ENERGYAUSTRALIA</b>						<b>192,930</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## GREAT SOUTHERN ENERGY

### PROGRAM OVERVIEW

The program predominantly relates to the provision of system capacity, improvement in system reliability and improvement in system efficiency.

### MAJOR WORKS

#### NEW WORKS

MOTOR VEHICLE REPLACEMENT	Various	1998	1999	3,851		<b>3,851</b>
SUBTRANSMISSION AND DISTRIBUTION NETWORK	Various	1998	2002	26,910		<b>25,145</b>
OTHER FURNITURE, EQUIPMENT AND SUNDRY PLANT	Various	1998	2001	2,298		<b>1,298</b>
INFORMATION TECHNOLOGY	Various	1998	1999	3,500		<b>3,500</b>
						<b>33,794</b>

#### WORK-IN-PROGRESS

ESTABLISHMENT OF HEAD OFFICE AT QUEANBEYAN	Queanbeyan	1998	1998	2,000	1,650	<b>350</b>
						<b>350</b>

#### TOTAL, MAJOR WORKS

**34,144**

#### MINOR MISCELLANEOUS WORKS

**4,064**

#### TOTAL, GREAT SOUTHERN ENERGY

**38,208**

## INTEGRAL ENERGY

### PROGRAM OVERVIEW

The program provides for the construction and replacement of electricity distribution assets, and various other capital works.

### MAJOR WORKS

#### NEW WORKS

ENVIRONMENTAL WORKS	Various	1998	1999	1,640		<b>1,640</b>
INDUSTRIAL/COMMERCIAL CUSTOMER CONNECTIONS	Various	1998	1999	8,068		<b>8,068</b>
GAS EXPENDITURE	Shoalhaven Heads	1998	1999	2,770		<b>2,770</b>
BUILDINGS	Various	1998	1999	3,000		<b>3,000</b>
TRANSPORT	Huntingwood	1998	1999	12,000		<b>12,000</b>
METERING	Various	1998	1999	13,674		<b>13,674</b>
STREET LIGHTING	Various	1998	1999	5,884		<b>5,884</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>INTEGRAL ENERGY (cont)</b>						
TRANSMISSION AND DISTRIBUTION WORKS	Various	1998	1999	7,997		<b>7,997</b>
UNDERGROUND RESIDENTIAL DEVELOPMENT	Various	1998	1999	4,194		<b>4,194</b>
NON URBAN EXTENSIONS	Various	1998	1999	311		<b>311</b>
ANZAC VILLAGE ZONE SUBSTATION	Liverpool	1998	1999	600		<b>600</b>
BAULKHAM HILLS TRANSMISSION SUBSTATION	Baulkham Hills	1998	1999	500		<b>500</b>
PARKLEA ZONE SUBSTATION	Parklea	1998	2000	7,848		<b>1,563</b>
WETHERILL PARK ZONE SUBSTATION	Wetherill Park	1999	2000	1,770		<b>270</b>
CASULA ZONE SUBSTATION	Casula	1998	2000	7,235		<b>400</b>
NARELLAN ZONE SUBSTATION	Narellan	1999	2000	5,800		<b>800</b>
HIGH VOLTAGE DISTRIBUTION NETWORK DEVELOPMENT PROGRAM	Various	1998	1999	1,926		<b>1,926</b>
						<b>65,597</b>
<b>WORK-IN-PROGRESS</b>						
LENNOX ZONE SUBSTATION	Holroyd	1996	1999	1,702	1,502	<b>200</b>
DEVELOPMENT OF INFORMATION TECHNOLOGY SYSTEMS	Huntingwood	1997	1999	30,181	5,000	<b>25,181</b>
						<b>25,381</b>
<b>TOTAL, MAJOR WORKS</b>						<b>90,978</b>
<b>TOTAL, INTEGRAL ENERGY</b>						<b>90,978</b>

## NORTHPOWER

### PROGRAM OVERVIEW

The program comprises expenditure to extend and augment the electricity distribution system to satisfy customer needs and the purchase and replacement of capital equipment.

### MAJOR WORKS

#### NEW WORKS

PURCHASE OF LAND AND BUILDINGS	Various	1998	1999	2,010		<b>2,010</b>
PURCHASE AND REPLACEMENT OF MOTOR VEHICLES	Various	1998	1999	6,443		<b>6,443</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>NORTHPOWER (cont)</b>						
PURCHASE OF GENERATION PLANT AND EQUIPMENT	Various	1998	1999	252		<b>252</b>
PURCHASE AND REPLACEMENT OF COMPUTER EQUIPMENT	Various	1998	1999	3,000		<b>3,000</b>
PURCHASE OF TOOLS AND EQUIPMENT	Various	1998	1999	1,212		<b>1,212</b>
PURCHASE OF PLANT	Various	1998	1999	950		<b>950</b>
PURCHASE OF COMMUNICATION EQUIPMENT	Various	1998	1999	1,010		<b>1,010</b>
ENVIRONMENTAL RECTIFICATION	Various	1998	1999	2,000		<b>2,000</b>
TRANSMISSION SYSTEM INCLUDING 132/66/33KV LINES	Various	1998	1999	1,736		<b>1,736</b>
DISTRIBUTION SYSTEM - POLE SUBSTATIONS	Various	1998	1999	4,179		<b>4,179</b>
GROUND SUBSTATIONS	Various	1998	1999	4,258		<b>4,258</b>
DISTRIBUTION SYSTEM - CUSTOMER METERING	Various	1998	1999	4,804		<b>4,804</b>
DISTRIBUTION SYSTEM - STREET LIGHTING	Various	1998	1999	969		<b>969</b>
DISTRIBUTION SYSTEM - 11/22KV OVERHEAD LINES	Various	1998	1999	13,820		<b>13,820</b>
DISTRIBUTION SYSTEM - LOW VOLTAGE OVERHEAD LINES	Various	1998	1999	4,015		<b>4,015</b>
DISTRIBUTION SYSTEM - 11KV UNDERGROUND MAINS	Various	1998	1999	2,744		<b>2,744</b>
DISTRIBUTION SYSTEM - LOW VOLTAGE UNDERGROUND MAINS	Various	1998	1999	3,190		<b>3,190</b>
YEAR 2000 COMPLIANCE	Various	1998	1999	2,000		<b>2,000</b>
INSTALLATION OF 66KV CIRCUIT BREAKERS	Various	1998	1999	260		<b>260</b>
INSTALLATION OF 33/11KV TRANSFORMER AND 11KV FEEDERS	Various	1998	1999	400		<b>400</b>
MULLUMBIMBY 66/11KV SUBSTATION	Mullumbimby	1998	2000	800		<b>500</b>
TUNCURRY 66/11KV ZONE SUBSTATION	Tuncurry	1998	2000	1,150		<b>200</b>
REPLACEMENT 66KV OVERLOADED PLANTS	Various	1998	2000	670		<b>335</b>
INSTALLATION OF SCADA CONTROL EQUIPMENT	Various	1998	2000	1,200		<b>700</b>
STROUD 132KV RING SYSTEM	Stroud	1998	2000	1,500		<b>900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>NORTHPOWER (cont)</b>						
NYNGAN - BOURKE 66KV REGULATOR	Nyngan	1998	2000	350		<b>250</b>
COPMANHURST 11KV FEEDER	Copmanhurst	1998	1999	250		<b>250</b>
TAMWORTH TO QUIRINDI 66KV UPRATE	Tamworth	1998	1999	300		<b>300</b>
						<b>62,687</b>
<b>WORK-IN-PROGRESS</b>						
66 KV LINE COFFS HARBOUR TO WOOLGOOLGA	Various	1993	1999	2,437	937	<b>1,500</b>
						<b>1,500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>64,187</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>5,000</b>
<b>TOTAL, NORTHPOWER</b>						<b>69,187</b>

## TRANSGRID

### PROGRAM OVERVIEW

The program provides for additions to the NSW transmission system and the replacement of existing assets.

### MAJOR WORKS

#### NEW WORKS

MISCELLANEOUS PLANT AND OFFICE EQUIPMENT	Various	1998	1999	2,258		<b>2,258</b>
MOTOR VEHICLES/MOBILE PLANT	Various	1998	1999	5,293		<b>5,293</b>
SNOWY MOUNTAINS TRANSMISSION ASSETS	Cooma	1999	2003	48,040		<b>45,000</b>
TRANSMISSION ASSETS MANAGEMENT INFORMATION SYSTEM	Sydney	1998	2000	4,422		<b>3,772</b>
						<b>56,323</b>

#### WORK-IN-PROGRESS

NETWORK SERVICE PROJECTS	Various	1994	2003	11,530	10,238	<b>466</b>
CIRCUIT BREAKERS/CURRENT TRANSFORMERS	Various	1994	2003	42,887	22,090	<b>6,128</b>
EASEMENT EXPENSES	Various	1995	2003	31,545	10,545	<b>5,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>TRANSGRID (cont)</b>						
LISMORE SUPPLY COMPLEX	Lismore	1994	2000	32,337	20,180	<b>4,018</b>
MISCELLANEOUS SUBSTATIONS	Various	1994	2003	43,154	28,561	<b>6,753</b>
MISCELLANEOUS TRANSMISSION LINES	Orange	1994	2003	8,758	7,780	<b>202</b>
POWER STATION SWITCHYARDS	Mannering Park	1995	2001	833	137	<b>360</b>
QUEENSLAND INTERCONNECTION	Various	1994	2001	116,593	4,135	<b>5,483</b>
SOUTH AUSTRALIAN INTERCONNECTION	Various	1995	2000	52,067	822	<b>11,851</b>
SYSTEM REACTIVE PLANT	Various	1994	2001	8,273	1,001	<b>4,372</b>
INFORMATION SYSTEMS EQUIPMENT	Sydney	1996	2003	34,591	19,480	<b>4,619</b>
INVERELL - MOREE 132KV TRANSMISSION LINE	Inverell	1996	2000	7,312	2,736	<b>4,569</b>
KEMPSEY - COFFS HARBOUR 132KV TRANSMISSION LINE	Kempsey	1996	2002	21,969	1,124	<b>1,015</b>
METERING PROJECTS	Eraring	1996	2003	2,466	2,048	<b>218</b>
SYSTEM CONTROL AND DATA ACQUISITION SYSTEM - REPLACEMENT	Horsley Park	1997	2003	10,036	391	<b>3,660</b>
TELECOMMUNICATIONS	Various	1998	2003	2,080	232	<b>748</b>
TOMAGO SUBSTATION	Tomago	1997	1999	1,903	148	<b>1,755</b>
						<b>61,717</b>
<b>TOTAL, MAJOR WORKS</b>						<b>118,040</b>
<b>TOTAL, TRANSGRID</b>						<b>118,040</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR THE ENVIRONMENT

### WASTE SERVICE OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides for the development of recycling facilities, the upgrade of transfer stations and landfills and the completion of the liquid waste processing plant at Lidcombe.

#### MAJOR WORKS

##### NEW WORKS

BELROSE LANDFILL	Belrose	1998	2002	3,430		<b>465</b>
BIOWASTE FACILITY	Unknown	1998	1999	1,000		<b>1,000</b>
CHULLORA LAND PURCHASE	Chullora	1998	1999	1,300		<b>1,300</b>
LIQUID WASTE PLANT - ODOUR CONTROL	Lidcombe	1998	1999	2,810		<b>2,810</b>
LIQUID WASTE PLANT UPGRADE	Lidcombe	1998	2001	2,280		<b>920</b>
PORTERS CREEK RYDE	North Ryde	1998	2001	2,945		<b>1,422</b>
TEMPE RESOURCE RECOVERY PLANT	Tempe	1998	2003	19,865		<b>1,246</b>
PROVISION OF SERVICES	Chatswood	1998	2004	2,600		<b>1,005</b>
						<b>10,168</b>

##### WORK-IN-PROGRESS

VERMICULTURE	Various	1997	1999	1,150	1,100	<b>50</b>
LIQUID WASTE PROCESSING PLANT	Lidcombe	1997	1998	15,900	9,400	<b>6,500</b>
FEASIBILITY STUDIES	Various	1997	2002	4,000	373	<b>1,127</b>
TRANSFER STATIONS	Various	1997	2003	29,020	6,990	<b>5,235</b>
LANDFILL UPGRADE AND DEVELOPMENT	Various	1997	2003	43,321	7,717	<b>9,680</b>
						<b>22,592</b>

#### TOTAL, MAJOR WORKS

**32,760**

#### MINOR MISCELLANEOUS WORKS

**707**

#### TOTAL, WASTE SERVICE OF NEW SOUTH WALES

**33,467**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## ZOOLOGICAL PARKS BOARD

### PROGRAM OVERVIEW

The capital program primarily consists of major works necessary to restore ageing exhibits at Taronga Zoo. The program also provides for the completion of the Lecture Theatre and various other works.

### MAJOR WORKS

#### NEW WORKS

ELEPHANT EXHIBIT UPGRADE	Mosman	1998	2000	2,000		<b>800</b>
TOP SEAL POOL UPGRADE	Mosman	1998	2001	3,000		<b>300</b>
KODIAK BEAR UPGRADE	Mosman	1998	1999	700		<b>700</b>
LION FACILITY UPGRADE	Mosman	1998	1999	300		<b>300</b>
						<b>2,100</b>

#### WORK-IN-PROGRESS

ANZ THEATRETTE	Mosman	1996	1999	3,400	1,810	<b>1,590</b>
MONKEY PIT UPGRADE	Mosman	1997	1999	1,150	250	<b>900</b>
AMAZONIA EXHIBIT	Mosman	1997	1999	305	205	<b>100</b>
						<b>2,590</b>

#### TOTAL, MAJOR WORKS

**4,690**

#### MINOR MISCELLANEOUS WORKS

**900**

#### TOTAL, ZOOLOGICAL PARKS BOARD

**5,590**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR GAMING AND RACING

### NEW SOUTH WALES STATE LOTTERIES

#### PROGRAM OVERVIEW

The program provides for the replacement of gaming computer systems, finalisation of the construction of premises at Homebush Bay and replacement of office equipment and furniture.

#### MAJOR WORKS

##### NEW WORKS

NEBULA - REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	2002	30,922		<b>25,622</b>
REPLACEMENT OF LOTTO GAMING EQUIPMENT	Homebush Bay	1999	1999	259		<b>259</b>
						<b>25,881</b>

##### WORK-IN-PROGRESS

HOMEBUSH BAY CONSTRUCTION - CONTRACT VARIATIONS	Homebush Bay	1995	1999	6,982	6,832	<b>150</b>
INFORMATION TECHNOLOGY/COMPUTER UPDATES	Homebush Bay	1996	2001	876	593	<b>245</b>
OFFICE FURNITURE/EQUIPMENT REPLACEMENT	Homebush Bay	1996	2001	1,399	1,078	<b>135</b>
						<b>530</b>

#### TOTAL, MAJOR WORKS

**26,411**

#### MINOR MISCELLANEOUS WORKS

**220**

#### TOTAL, NEW SOUTH WALES STATE LOTTERIES

**26,631**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS

### STATE FORESTS OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1998	1999	6,020		<b>6,020</b>
SOFTWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	1998	1999	19,615		<b>19,615</b>
SOFTWOOD PLANTATION - LAND PURCHASE	Various	1998	1999	2,729		<b>2,729</b>
HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	1998	1999	680		<b>680</b>
HARDWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1998	1999	388		<b>388</b>
PURCHASE OF COMPUTER EQUIPMENT	Various	1998	1999	779		<b>779</b>
PURCHASE OF PLANT AND EQUIPMENT	Various	1998	1999	12,204		<b>12,204</b>
PURCHASE OF BUILDINGS AND INSTALLATIONS	Various	1998	1999	500		<b>500</b>
HARDWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	1998	1999	9,410		<b>9,410</b>

#### TOTAL, MAJOR WORKS

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**52,325**

#### MINOR MISCELLANEOUS WORKS

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**4,575**

#### TOTAL, STATE FORESTS OF NEW SOUTH WALES

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**56,900**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## NEWCASTLE PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

### MAJOR WORKS

#### NEW WORKS

PORT SECURITY IMPROVEMENTS	Newcastle	1997	1998	230		<b>230</b>
WHARF EXTENSION - BASIN TERMINAL	Newcastle	1998	2000	2,600		<b>530</b>
ELECTRICAL AND LIGHTING UPGRADE - BASIN TERMINAL	Newcastle	1998	2000	1,000		<b>330</b>
RAIL LINK - BASIN TERMINAL	Newcastle	1998	2000	1,250		<b>725</b>
PROPERTY DEVELOPMENT - 78 HOWDEN STREET	Newcastle	1998	1999	400		<b>400</b>
						<b>2,215</b>

#### WORK-IN-PROGRESS

PORT ENTRANCE DEVELOPMENT AT CARRINGTON	Newcastle	1997	1999	1,900	1,048	<b>852</b>
						<b>852</b>

#### TOTAL, MAJOR WORKS

**3,067**

#### MINOR MISCELLANEOUS WORKS

**1,614**

#### TOTAL, NEWCASTLE PORT CORPORATION

**4,681**

## PORT KEMBLA PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

### MAJOR WORKS

#### NEW WORKS

MULTI-PURPOSE BERTH CARGO SHED	Port Kembla	1998	1999	550		<b>550</b>
						<b>550</b>

#### WORK-IN-PROGRESS

INNER HARBOUR WESTERN BASIN RAIL SPUR AND ASSOCIATED WORKS	Port Kembla	1997	1998	5,500	3,500	<b>2,000</b>
						<b>2,000</b>

#### TOTAL, MAJOR WORKS

**2,550**



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## PORT KEMBLA PORT CORPORATION (cont)

<b>MINOR MISCELLANEOUS WORKS</b>						<b>322</b>
<b>TOTAL, PORT KEMBLA PORT CORPORATION</b>						<b>2,872</b>

## SYDNEY PORTS CORPORATION

### PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

### MAJOR WORKS

#### NEW WORKS

UPGRADING OF INTERTERMINAL ACCESS ROAD	Port Botany	1998	2000	3,070		<b>1,570</b>
PORT ROADS LIGHTING - PORT BOTANY	Port Botany	1998	2000	305		<b>105</b>
BUMBORAH POINT ROAD WIDENING	Port Botany	1998	2000	512		<b>262</b>
PORT SAFETY OPERATING LICENCE EQUIPMENT STORAGE UPGRADE	Port Botany	1998	1999	300		<b>300</b>
SYDNEY 2000 OLYMPICS WHARF SERVICES UPGRADE	Various	1998	2000	1,000		<b>400</b>
PURCHASE OF FIRE FIGHTING TUG - EVA BURROWS	Sydney Harbour	1998	1999	1,000		<b>1,000</b>
						<b>3,637</b>

#### WORK-IN-PROGRESS

COMPUTER EQUIPMENT AND SOFTWARE	Sydney	1993	2013	6,668	2,778	<b>411</b>
OIL POLLUTION EQUIPMENT	Various	1993	2012	1,647	427	<b>100</b>
UPGRADE OF PASSENGER GANTRIES - SYDNEY COVE PASSENGER TERMINAL	Sydney	1995	1999	436	236	<b>200</b>
HYDROGRAPHIC SURVEY EQUIPMENT UPGRADE	Sydney	1995	1999	387	248	<b>139</b>
OFFICE ACCOMODATION UPGRADE AND CONSOLIDATION	Sydney	1996	1999	401	238	<b>163</b>
PURCHASE OF LOTS 11, 12 AND 13 AT PORT BOTANY	Port Botany	1997	1999	6,517	6,312	<b>205</b>
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1997	2012	610	306	<b>250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>SYDNEY PORTS CORPORATION (cont)</b>						
REPLACEMENT OF DARLING HARBOUR PASSENGER TERMINAL	Sydney	1997	1999	6,000	300	<b>5,700</b>
GLEBE ISLAND REDEVELOPMENT	Various	1993	2001	18,365	1,980	<b>8,700</b>
						<hr/> <b>15,868</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>19,505</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>1,147</b> <hr/>
<b>TOTAL, SYDNEY PORTS CORPORATION</b>						<hr/> <b>20,652</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR THE OLYMPICS

### DARLING HARBOUR AUTHORITY

#### PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

#### MAJOR WORKS

##### NEW WORKS

BATHURST ST/ HARBOUR ST - PEDESTRIAN ACCESS, LIGHTING, SIGNAGE AND LANDSCAPING WORKS	Sydney	1998	1999	1,000		<b>1,000</b>
INTEGRATION OF LITTLE PIER STREET	Sydney	1998	1999	750		<b>750</b>
						<b>1,750</b>

##### WORK-IN-PROGRESS

CONVENTION PLACE UPGRADE	Sydney	1996	1999	1,000	20	<b>980</b>
PUBLIC AREA IMPROVEMENTS	Sydney	1996	1999	3,500	1,874	<b>1,626</b>
CONVENTION CENTRE EXPANSION	Sydney	1996	1999	57,900	26,500	<b>29,000</b>
CONVENTION CENTRE ASSETS	Sydney	1996	1999	10,250	3,500	<b>3,500</b>
SECURITY ENHANCEMENT	Sydney	1997	1999	550	450	<b>100</b>
PLANT AND EQUIPMENT	Sydney	1997	2000	1,630	500	<b>780</b>
CAR PARK IMPROVEMENTS	Sydney	1997	1999	850	150	<b>700</b>
CHARTER BOAT AREA	Sydney	1997	1999	500	8	<b>492</b>
						<b>37,178</b>

#### TOTAL, MAJOR WORKS

**38,928**

#### MINOR MISCELLANEOUS WORKS

**400**

#### TOTAL, DARLING HARBOUR AUTHORITY

**39,328**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR SPORT AND RECREATION

### PARRAMATTA STADIUM TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators and media in the staging of events at Parramatta Stadium.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>41</b>
<b>TOTAL, PARRAMATTA STADIUM TRUST</b>						<b>41</b>

### SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

#### MAJOR WORKS

##### NEW WORKS

ACQUISITION OF REPLACEMENT VIDEO SCOREBOARD	Moore Park	1998	1998	5,000		<b>5,000</b>
OPERATIONS WORKS - VARIOUS PROJECTS	Moore Park	1998	1999	628		<b>628</b>
CATERING OUTLET UPGRADES - VARIOUS PROJECTS	Moore Park	1998	1999	788		<b>788</b>
UPGRADE TO CORPORATE AREAS	Moore Park	1998	1999	807		<b>807</b>
UPGRADE TO PUBLIC FACILITIES	Moore Park	1998	1999	585		<b>585</b>
						<b>7,808</b>

##### WORK-IN-PROGRESS

OPERATIONS WORKS - VARIOUS PROJECTS	Moore Park	1997	1999	349	28	<b>321</b>
UPGRADE TO MEMBERS' AREAS	Moore Park	1997	1999	282	22	<b>260</b>
						<b>581</b>

<b>TOTAL, MAJOR WORKS</b>						<b>8,389</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>641</b>
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<b>TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST</b>						<b>9,030</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### RAIL ACCESS CORPORATION

#### PROGRAM OVERVIEW

The capital works program provides for expenditure to renew assets, improve operating efficiency and increase revenue. Major new projects include the Flemington Junction Grade Separated Junction and the Hunter Valley Noise and Vibration Control project.

#### MAJOR WORKS

##### NEW WORKS

BRANXTON - WHITTINGHAM BI-DIRECTIONAL RESIGNALING	Branxton	1998	1999	2,950		<b>2,950</b>
KOORAGANG JUNCTION UPGRADE	Kooragang	1998	1999	4,050		<b>4,050</b>
WHITTINGHAM LOOP EXTENSION	Whittingham	1998	1999	2,100		<b>2,100</b>
EAST HILLS AMPLIFICATION - PHASE 2	Kingsgrove	1998	2005	83,719		<b>258</b>
FLEMINGTON JUNCTION - GRADE SEPARATED JUNCTION	Homebush	1998	1999	31,000		<b>31,000</b>
PORT WARATAH - POINTS RELOCATION	Waratah	1998	1999	460		<b>460</b>
HUNTER VALLEY NOISE AND VIBRATION CONTROL	Various	1998	1999	8,600		<b>8,600</b>
						<b>49,418</b>

##### WORK-IN-PROGRESS

EAST HILLS AMPLIFICATION - PHASE1	Turrella	1995	2000	50,701	41,033	<b>9,468</b>
PARRAMATTA CHATSWOOD RAIL LINK - FEASIBILITY STUDY	Parramatta	1996	1999	1,560	960	<b>600</b>
JERRYS PLAINS RAIL SPUR	Jerrys Plains	1997	1999	30,000	4,000	<b>26,000</b>
RICHMOND LINE AMPLIFICATION	Various	1997	1999	21,300	8,226	<b>13,074</b>
SYDNEY YARD REMODELLING	Sydney	1997	2000	13,200	5,600	<b>5,600</b>
WAYNET - WAYSIDE TRAIN DETECTION REGIME	Various	1997	2000	14,659	2,659	<b>6,900</b>
BONDI RAIL EXTENSION - PRELIMINARY COSTS	Bondi Junction	1997	1999	2,200	1,100	<b>1,100</b>
SOUTH COAST ELECTRIFICATION PRE-DESIGN	Dapto	1997	1999	367	109	<b>258</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>RAIL ACCESS CORPORATION (cont)</b>						
HORNSBY YARD REMODELLING - STAGE I	Hornsby	1997	2000	9,000	1,800	<b>4,000</b>
ANTIENNE MUSWELLBROOK RESIGNALLING	Muswellbrook	1997	1999	3,237	2,518	<b>719</b>
						<b>67,719</b>
<b>TOTAL, MAJOR WORKS</b>						<b>117,137</b>
<b>TOTAL, RAIL ACCESS CORPORATION</b>						<b>117,137</b>

## STATE RAIL AUTHORITY

### PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include: continued construction of the New Southern Railway and related improvements to the East Hills Line, a major investment in upgrading security, surveillance and lighting on every station in the CityRail network, construction of the Lidcombe Shuttle and continuation of the station Easy Access program.

### MAJOR WORKS

#### NEW WORKS

TANGARA CARS ACQUISITION AND ENHANCEMENTS - EMERGENCY COUPLERS	Various	1998	2000	600		<b>300</b>
DIESEL RAIL CAR UPGRADING PROGRAM - REFURBISHMENT OF 620 CLASS CARS	Broadmeadow	1998	2000	1,200		<b>520</b>
INFRASTRUCTURE FOR GROWTH - LIDCOMBE SHUTTLE	Lidcombe	1998	1999	12,000		<b>12,000</b>
TICKETING SYSTEMS - NEW SOUTHERN RAILWAY	Various	1998	2000	3,550		<b>3,350</b>
SECURITY INITIATIVES FOR TRAIN STABLING YARDS	Blacktown	1998	1999	700		<b>700</b>
DEPOT AMENITIES AND OFFICE ACCOMMODATION TRAIN CONTROL GROUP	Surry Hills	1998	2000	410		<b>210</b>
TRAIN CONTROL AND CONSOLE UPGRADE - NETWORK ALLOCATION	Various	1998	2000	1,249		<b>1,000</b>
UPGRADE DATA SERVICES NETWORK STAGE 1	Various	1998	1999	400		<b>400</b>
PASSENGER INFORMATION SYSTEM - STATION AND CONTROL COMMUNICATION	Various	1998	2000	1,140		<b>400</b>
INFORMATION TECHNOLOGY OPERATIONS - TRAIN RUNNING INFORMATION	Surry Hills	1998	2000	800		<b>100</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
SECURITY INITIATIVES FOR TRAIN STABLING YARDS	Hornsby	1998	2000	800		<b>620</b>
CROSS DEPOT FACILITIES	Various	1998	2000	800		<b>600</b>
OPERATIONAL CAPITAL EXPENDITURE - OLYMPIC REQUIREMENT	Various	1998	2001	33,100		<b>7,900</b>
						<b>28,100</b>
<b>WORK-IN-PROGRESS</b>						
MAJOR STATION UPGRADING - CAMPBELLTOWN STATION	Campbelltown	1994	1999	3,087	3,037	<b>50</b>
MAJOR STATION UPGRADING - BOOKING OFFICE MODIFICATIONS	Various	1994	2004	7,831	849	<b>250</b>
TRAIN RADIO COUNTRYLINK	Sydenham	1994	1999	1,533	1,211	<b>322</b>
ADVANCED TECHNOLOGY PARK EVELEIGH - RELOCATION OF SERVICES	Redfern	1994	1999	1,579	1,529	<b>50</b>
SAFE STATIONS SECURITY INITIATIVES	Various	1995	2000	64,846	6,416	<b>22,930</b>
STATION UPGRADING PROGRAM - EASY ACCESS	Springwood	1995	1999	2,260	1,860	<b>400</b>
STATION UPGRADING PROGRAM - EASY ACCESS	Bankstown	1995	1999	3,250	950	<b>2,300</b>
STATION UPGRADING PROGRAM - EASY ACCESS	Ashfield	1995	2000	9,567	1,467	<b>4,100</b>
FIRE MANAGEMENT SERVICES VARIOUS STATIONS - CITY UNDERGROUND	Sydney	1995	2000	14,000	9,800	<b>3,200</b>
ACQUISITION OF NEW SUBURBAN PASSENGER ROLLINGSTOCK	Various	1996	2002	210,000	3,500	<b>2,000</b>
INFRASTRUCTURE FOR GROWTH - LIVERPOOL STATION	Liverpool	1996	2000	10,711	611	<b>6,000</b>
STATION FOOTBRIDGE RENEWAL	Leumeah	1996	1999	920	20	<b>900</b>
WYNYARD STATION - STATION UPGRADING STAGES 2 AND 3	Sydney	1996	2000	1,850	950	<b>200</b>
XPT TRAINS - INSTAL CENTRAL LOCKING ON XPT TRAILER CAR DOORS	Sydenham	1997	1999	1,400	100	<b>1,300</b>
INFRASTRUCTURE FOR OPERATIONS - BLACKTOWN YARD STABLING	Blacktown	1997	2000	9,000	1,000	<b>4,200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
INFRASTRUCTURE FOR GROWTH - CAMPBELLTOWN YARD	Campbelltown	1997	1999	600	100	<b>500</b>
INFRASTRUCTURE FOR OPERATIONS - CENTRAL TRACK CROSSING ARRANGEMENTS	Surry Hills	1997	2000	2,000	100	<b>1,000</b>
INFRASTRUCTURE FOR GROWTH - NORTH ARNCLIFFE ESCALATORS	Arncliffe	1997	2001	2,300	700	<b>600</b>
INFRASTRUCTURE FOR GROWTH - EASY ACCESS	Bondi Junction	1997	2000	4,700	200	<b>3,000</b>
MISCELLANEOUS IMPROVEMENTS - VARIOUS STATIONS AND TRAVEL CENTRES	Various	1997	2004	2,283	485	<b>27</b>
SECURITY INITIATIVES FOR TRAIN STABLING YARDS	North Sydney	1997	1999	500	10	<b>490</b>
SECURITY INITIATIVES FOR TRAIN STABLING YARDS	Cronulla	1997	1999	1,170	100	<b>1,070</b>
MAINTENANCE CENTRE UPGRADING - SYDENHAM XPT CENTRE FUELLING	Sydenham	1997	2001	1,390	90	<b>500</b>
MAINTENANCE CENTRE UPGRADING - MORTDALE EFFLUENT TREATMENT	Mortdale	1997	1999	800	350	<b>450</b>
MAINTENANCE CENTRE - FLEMINGTON UNDERFLOOR WHEEL LATHE	Lidcombe	1997	2000	6,200	1,500	<b>3,500</b>
OPERATIONAL CAPITAL EXPENDITURE - SYDNEY YARD	Surry Hills	1997	2000	13,200	5,600	<b>5,600</b>
OPERATIONAL CAPITAL EXPENDITURE - HORNSBY JUNCTION REMODEL	Various	1997	2000	9,000	1,800	<b>4,000</b>
TANGARA CARS - ACQUISITION AND ENHANCEMENTS	Various	1993	2003	866,247	860,747	<b>700</b>
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADING PROGRAM	Various	1993	2002	25,378	13,106	<b>6,050</b>
ENDEAVOUR RAIL CARS (DMU) ACQUISITION AND ENHANCEMENT	Various	1993	2004	80,525	77,266	<b>750</b>
PROVISION OF STATION PASSENGER INFORMATION	Various	1993	2004	12,593	1,254	<b>900</b>
TICKETING SYSTEMS - DEVELOPMENT AND ENHANCEMENTS	Various	1993	2004	32,232	3,209	<b>1,800</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
ENDEAVOUR CAR FUELLING CENTRES	Various	1993	1999	2,035	1,103	<b>932</b>
RAIL ESTATE - PROPERTIES	Various	1994	2004	17,490	2,025	<b>1,945</b>
AUSTRALIAN RAIL TRAINING	Various	1994	2004	7,330	1,193	<b>700</b>
INFORMATION TECHNOLOGY - OPERATIONS GROUP	Various	1994	2004	10,458	550	<b>2,750</b>
INFORMATION TECHNOLOGY MAINFRAME ENHANCEMENTS	Various	1994	2004	21,906	1,497	<b>3,600</b>
DOUBLE DECK INTERCITY ROLLINGSTOCK UPGRADING PROGRAM	Various	1995	2000	8,736	5,956	<b>2,280</b>
MAJOR STATION UPGRADING - MAIN PROGRAM NORTH/WEST	Various	1995	1999	2,732	2,482	<b>250</b>
NEW SOUTHERN RAILWAY AND EAST HILLS LINE	Various	1996	2000	730,800	524,200	<b>139,400</b>
XESC/XPLORER MAINTENANCE SERVICE CENTRE	Eveleigh	1997	2000	2,295	545	<b>1,700</b>
MAINTENANCE CENTRE UPGRADING WORKS	Auburn	1997	2004	5,000	1,145	<b>600</b>
INFORMATION TECHNOLOGY - COUNTRYLINK GROUP	Various	1997	2004	2,720	720	<b>300</b>
SYDNEY CENTRAL STATION - UPGRADING ACCESS	Surry Hills	1997	2001	15,400	600	<b>8,000</b>
						<b>241,596</b>
<b>TOTAL, MAJOR WORKS</b>						<b>269,696</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>8,504</b>
<b>TOTAL, STATE RAIL AUTHORITY</b>						<b>278,200</b>

## STATE TRANSIT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

### MAJOR WORKS

#### NEW WORKS

NEW BUSES	Newcastle	1999	1999	2,070		<b>2,070</b>
BUS SERVICING FACILITIES	Various	1998	1999	780		<b>780</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>STATE TRANSIT AUTHORITY (cont)</b>						
BUS PASSENGER FACILITIES	Various	1998	1999	615		<b>615</b>
CONCRETE SLAB REPLACEMENT	Various	1998	1999	600		<b>600</b>
DEPOT FACILITIES	Various	1998	1999	555		<b>555</b>
ENVIRONMENTAL PROVISION	Various	1998	1999	425		<b>425</b>
REPLACE ROOFING IN ADMINISTRATION BUILDINGS	Kingsgrove	1998	1999	400		<b>400</b>
COMPUTER HARDWARE REPLACEMENT	Various	1998	1999	600		<b>600</b>
TRANSPONDER - FUELSCAN	North Sydney	1998	2000	300		<b>120</b>
MANAGEMENT INFORMATION SYSTEMS	North Sydney	1998	1999	500		<b>500</b>
EQUIPMENT PURCHASES	Various	1998	1999	1,390		<b>1,390</b>
REFURBISHMENT OF BUSES	Various	1998	1999	1,141		<b>1,141</b>
REFURBISHMENT OF FERRIES	Balmain	1998	1999	1,550		<b>1,550</b>
						<b>10,746</b>
<b>WORK-IN-PROGRESS</b>						
308 SCANIA BUSES	Tamworth	1991	1998	104,047	100,907	<b>3,140</b>
COMPUTERISED SCHEDULING ROSTERING AND TIMETABLE SYSTEM	North Sydney	1996	1999	2,425	1,860	<b>565</b>
125 VOLVO BUSES	Tamworth	1997	1999	42,805	17,929	<b>21,946</b>
2 CATAMARAN CLASS FERRIES	Balmain	1997	1999	3,326	2,600	<b>700</b>
FERRIES TICKETING SYSTEM - REPLACEMENT	Sydney	1997	1999	6,970	1,931	<b>5,039</b>
STANDARD OPERATING ENVIRONMENT FOR COMPUTER NETWORK	North Sydney	1998	1999	350	50	<b>300</b>
HUMAN RESOURCES SYSTEM - REPLACEMENT	North Sydney	1997	1999	400	300	<b>100</b>
150 MERCEDES CNG BUSES	Guildford	1997	2000	56,791	191	<b>11,338</b>
						<b>43,128</b>
<b>TOTAL, MAJOR WORKS</b>						<b>53,874</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>784</b>
<b>TOTAL, STATE TRANSIT AUTHORITY</b>						<b>54,658</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## TREASURER AND MINISTER FOR STATE DEVELOPMENT

### NEW SOUTH WALES TREASURY CORPORATION

#### PROGRAM OVERVIEW

This program provides for the purchase of computer software and hardware.

#### MAJOR WORKS

##### NEW WORKS

CORE DATA SOFTWARE PROGRAM	Sydney	1999	2001	300		<b>50</b>
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**50**

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##### WORK-IN-PROGRESS

SOFTWARE (DAILY VALUATION MODULE)	Sydney	1998	1999	280	40	<b>240</b>
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**240**

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#### TOTAL, MAJOR WORKS

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**290**

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#### MINOR MISCELLANEOUS WORKS

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**1,418**

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#### TOTAL, NEW SOUTH WALES TREASURY CORPORATION

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**1,708**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

#### PROGRAM OVERVIEW

The program provides for public rental housing. The 1998-99 capital program will enable the commencement of 1,341 units of accommodation and for the capital upgrading of existing stock.

#### MAJOR WORKS

##### NEW WORKS

GENERAL HOUSING	Various	1998	2000	137,705		<b>112,703</b>
ASSET MANAGEMENT	Various	1998	1999	125,654		<b>125,654</b>
OFFICE ACCOMMODATION	Various	1998	1999	3,000		<b>3,000</b>
ADMINISTRATIVE ASSETS	Various	1998	1999	15,000		<b>15,000</b>
						<b>256,357</b>

##### WORKS-IN-PROGRESS

GENERAL HOUSING	Various	1996	1999	114,582	48,444	<b>66,138</b>
						<b>66,138</b>

#### TOTAL, MAJOR WORKS

**322,495**

#### MINOR MISCELLANEOUS WORKS

**6,037**

#### TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

**328,532**

### HUNTER WATER CORPORATION

#### PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

#### MAJOR WORKS

##### NEW WORKS

WYEE POINT SEWERAGE SCHEME	Wyee Point	1998	2000	2,000		<b>1,000</b>
CONSTRUCTION OF PIPELINE FROM WALLSEND PARK TO CROUDAC	Wallsend	1998	1999	710		<b>710</b>
DUPLICATE WATERMAIN ACROSS HUNTER RIVER SOUTH ARM	Sandgate	1998	2000	2,500		<b>300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
HYDROGENERATION UNIT AT CHICHESTER DAM	Dungog	1998	1999	280		<b>280</b>
DETAIL DESIGN OF BOLWARRA TO FARLEY WASTEWATER TRANSFER SYSTEM	Various	1998	2002	3,570		<b>1,260</b>
CONSTRUCT PERMANENT ROOF OVER BELLBIRD (CESSNOCK NO 2) RESERVOIR	Bellbird	1998	1999	260		<b>260</b>
UPGRADE OF BOOLAROO WASTEWATER PUMPING STATION	Boolaroo	1998	1998	250		<b>250</b>
QUEENS AVE CARRIER AUGMENTATION - CARDIFF	Cardiff	1998	1999	317		<b>317</b>
REPLACE CHICHESTER TRUNK GRAVITY MAIN - TARRO TO SHORTLAND	Various	1998	2000	6,130		<b>200</b>
KURRI KURRI WWTW AMPLIFICATION	Kurri Kurri	1998	2002	12,700		<b>200</b>
CESSNOCK WWTW AMPLIFICATION	Cessnock	1998	2004	14,000		<b>200</b>
						<b>4,977</b>
<b>WORK-IN-PROGRESS</b>						
HUNTER SEWERAGE PROJECT	Various	1986	2001	144,457	138,157	<b>4,000</b>
CONSTRUCTION OF SHORTLAND WWTW	Shortland	1993	1998	15,514	15,114	<b>400</b>
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Swansea	1995	2000	2,195	285	<b>500</b>
RAYMOND TERRACE WWTW AND MEDOWIE TRANSFER SYSTEM	Raymond Terrace	1995	1999	15,824	688	<b>10,736</b>
NEWCASTLE/MEREWETHER INCEPTOR	Newcastle	1995	2002	16,210	278	<b>74</b>
MORPETH WWTW AMPLIFICATION	Morpeth	1996	2000	25,949	1,314	<b>7,845</b>
AUGMENTATION OF CARDIFF WASTEWATER PUMPING STATION	Cardiff	1995	1999	6,622	5,573	<b>1,049</b>
GRAHAMSTOWN STAGE 2 - CONSTRUCTION OF BRIDGE AND SPILLWAY	Raymond Terrace	1996	2002	24,819	944	<b>1,175</b>
NEW RESERVOIR - SOUTH WALLSEND	Wallsend	1997	2000	4,180	30	<b>4,150</b>
AMPLIFICATION OF LEMON TREE PASSAGE WATER TREATMENT PLANT	Various	1996	1999	3,065	465	<b>2,600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
CONSTRUCTION OF MARYLANDS/MINMI SEWERAGE REDIRECTION TO SHORTLAND	Maryland (Newcastle)	1997	1999	3,610	110	<b>3,500</b>
AUGMENTATION OF TOMAREE WATER SUPPLY	Various	1997	1999	6,448	268	<b>3,180</b>
BUTTAI RESERVOIR TO EAST MAITLAND PIPELINE	Maitland	1998	1999	1,417	9	<b>1,408</b>
						<hr/> <b>40,617</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>45,594</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>6,509</b> <hr/>
<b>TOTAL, HUNTER WATER CORPORATION</b>						<hr/> <b>52,103</b> <hr/>

## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

### MAJOR WORKS

#### NEW WORKS

CRITICAL WATERMAIN PROGRAM	Various	1998	2005	37,000		<b>3,290</b>
GEORGES RIVER STRATEGY	Liverpool	1998	2005	44,000		<b>2,500</b>
						<hr/> <b>5,790</b> <hr/>

#### WORK-IN-PROGRESS

DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2001	19,600	1,420	<b>5,000</b>
REFURBISH WORONORA PIPELINE	Sutherland	1995	2003	21,900	7,710	<b>3,420</b>
BUNDEENA/MAIANBAR SEWERAGE SCHEME	Bundeena	1995	2002	21,000	590	<b>500</b>
ENERGY REDUCTION PROGRAM	Various	1995	2018	17,000	760	<b>280</b>
OVERFLOW ABATEMENT - DRY WEATHER OVERFLOWS	Various	1995	2001	16,440	6,440	<b>3,000</b>
UPGRADE FACILITIES TO MEET OCCUPATIONAL HEALTH, SAFETY AND RELIABILITY STANDARDS	Various	1995	2018	31,000	3,210	<b>370</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>SYDNEY WATER CORPORATION (cont)</b>						
UPGRADE RESERVOIRS TO MEET DAM SAFETY STANDARDS	Various	1995	1999	660	510	<b>150</b>
VILLAGE WASTEWATER SCHEMES	Various	1995	2018	121,000	8,850	<b>7,000</b>
WATER METER REPLACEMENT	Various	1995	2018	93,000	2,840	<b>3,800</b>
UPGRADE WATER AND WASTEWATER SYSTEMS TO REDUCE OPERATIONAL COSTS	Various	1995	2018	96,000	23,870	<b>2,500</b>
IMPROVE BUSINESS SYSTEMS	Various	1995	2018	50,000	8,540	<b>1,000</b>
UPGRADE SYSTEMS TO SERVE URBAN REDEVELOPMENT PROJECTS	Various	1995	2018	78,000	9,360	<b>3,150</b>
EXTEND SYSTEMS TO SERVE NEW DEVELOPMENT IN URBAN FRINGE AREA	Various	1995	2018	54,000	8,480	<b>2,050</b>
PLANT AND EQUIPMENT - GENERAL ITEMS	Various	1995	2018	208,000	32,030	<b>19,000</b>
UPGRADE HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2018	282,000	42,280	<b>12,720</b>
SEWAGE TREATMENT PLANTS - RESIDUAL MANAGEMENT	Various	1995	2018	121,000	7,850	<b>750</b>
SEWAGE TREATMENT PLANTS - ODOUR CONTROL	Various	1995	2018	35,000	2,960	<b>600</b>
POTABLE REUSE PLANT (WATER FACTORY)	Quakers Hill	1996	1999	14,600	1,700	<b>4,500</b>
SEWAGE TREATMENT PLANTS - EFFLUENT REUSE	Various	1996	2003	6,000	4,810	<b>250</b>
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2003	103,000	3,730	<b>8,930</b>
MINIMISE OVERFLOW FROM SEWAGE PUMPING STATIONS	Various	1997	2000	6,000	1,000	<b>3,000</b>
CONVERT CHLORINATION PLANTS NEAR RESERVOIRS TO SAFER DISINFECTANTS	Various	1997	2000	4,000	1,320	<b>1,850</b>
UPGRADE RESERVOIRS AND DISTRIBUTION SYSTEMS TO MEET 1996 NATIONAL HEALTH DRINKING WATER STANDARDS	Various	1997	2001	8,000	1,810	<b>2,530</b>
WASTEWATER - INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2003	54,000	1,000	<b>10,000</b>
NORTHSIDE STORAGE TUNNEL	Various	1998	2000	300,000	41,000	<b>130,000</b>
IMPROVE WATER DISTRIBUTION SYSTEMS	Various	1995	2018	360,000	87,980	<b>16,810</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>SYDNEY WATER CORPORATION (cont)</b>						
MINIMISE SEWER SURCHARGES	Various	1995	2018	427,000	68,270	<b>18,580</b>
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT BEACHES	Various	1995	2011	853,000	7,410	<b>18,140</b>
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2018	233,000	63,270	<b>1,400</b>
UPGRADE SYSTEMS FOR BULK WATER QUALITY AND SUPPLY	Various	1995	2018	101,000	24,360	<b>7,610</b>
						<b>288,890</b>
<b>TOTAL, MAJOR WORKS</b>						<b>294,680</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>5,320</b>
<b>TOTAL, SYDNEY WATER CORPORATION</b>						<b>300,000</b>

## COMPETITIVE GOVERNMENT SECTOR

### PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generation sector, Freight Rail Corporation and Railway Services Authority. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

### MAJOR WORKS

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	1998	1999	204,566		<b>204,566</b>
<b>TOTAL, MAJOR WORKS</b>						<b>204,566</b>
<b>TOTAL, COMPETITIVE GOVERNMENT SECTOR</b>						<b>204,566</b>
<b>TOTAL PUBLIC TRADING ENTERPRISE SECTOR CAPITAL PROGRAM, 1998-99</b>						<b>2,126,005</b>



## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>THE LEGISLATURE</b>		
The Legislature	Greg McGill, Financial Controller	9230 2292
<b>PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>		
Archives Authority	Paul Ebblewhite, Team Leader CCSU	9228 4040
Art Gallery	Paul Ebblewhite, Team Leader CCSU	9228 4040
Australian Museum	Glen Hodges, Finance Manager	9320 6268
Cabinet Office	Dianne Horgan, Acting Director, Finance	9228 5581
Ethnic Affairs Commission	Rhonda Wheatley, Acting Director Corporate Services	9716 2202
Historic Houses Trust	France Perrine, Accountant	9692 8366
Independent Commission Against Corruption	Robert Walker, Accountant	9318 5763
Independent Pricing and Regulatory Tribunal	John Duley, General Manager, Secretariat	9290 8484
Ministry for the Arts	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Museum of Applied Arts and Sciences	John Kirkland, Administration and Finance Manager	9217 0321
New South Wales Film and Television Office	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Ombudsman's Office	Geoff Pearce, Manager, Information Systems	9286 1000
Parliamentary Counsel's Office	Rachel Reeman, Accountant	9228 8133
Premier's Department	Rod Lloyd, Director, Finance	9228 4188
State Electoral Office	Brian DeCelis, Assistant Manager, Corporate Services	9209 5901
State Library	Michael McDermott, General Manager, Resource Management Division	9237 1664
Sydney Opera House Trust	Paul Zanella, Financial Controller	9250 7533
<b>MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>		
Broken Hill Water Board	Colin Cowdry, Manager, Financial Services	088 0889936
Coleambally Irrigation	Mark Bramston, Acting CEO	02 6950 2820
Department of Agriculture	Chris Weale, Asset Manager	063 913454
Department of Land and Water Conservation	Murray Sheather, Manager, Corporate Finance	9228 6101
Fish River Water Supply	Bill Ho, Manager	9895 5949
Land Titles Office	Col Donohue, Manager, Budget	9228 6704
Murrumbidgee Irrigation	Cedric Hoare, CEO	02 6954 4121
New South Wales Dairy Corporation	Ian Howard, Financial Controller	9295 5742
New South Wales Meat Industry Authority	Eddie Eggerton, Manager, Accounting	9412 3311
Rural Assistance Authority	Paul Little, Chief Manager Finance	063 913012
Soil Business	Murray Sheather, Manager, Corporate Finance	9228 6101
<b>MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION (cont)</b>		

## State Capital Program Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
South West Tablelands Water Supply	Ernie Yeung, Manager, Water	9372 7520
State Valuation Office	Don Lloyd, Business Manager	9228 6169
Sydney Market Authority*	Jeff Wade, Finance Manager	9325 6211
Upper Parramatta River Catchment Trust	John Gilroy, Financial Advisor	9891 6433
Valuer-General's Department	Prem Sharma, Manager, Financial Services	9246 7443
<b>ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>		
Attorney General's Department	Russell Cox, Director, Finance and Strategic Services	9228 8334
Building and Construction Industry Long Service Leave	Robert Armstrong, Assistant Director, Head of Support Services	9925 6430
Department of Fair Trading	Vivienne Rofe, Financial Controller	9895 0108
Department of Industrial Relations	Paul Hollis, Director, Business Support	9243 8756
Director of Public Prosecutions	Alan Paddison, Manager, Financial Services	9285 8858
Judicial Commission	John Hall, General Manager	9299 4421
Legal Aid Commission	Ray Jennings, Finance Manager	9219 5945
Motor Accident Authority	Mamoonur Rashid, Financial Controller	9240 4924
Motor Vehicle Industry Repair Council	Steve Arantz, Finance Officer	9712 2200
Public Trust Office	Chris Rawlings, Director Finance	9240 0770
Public Trustee	Chris Rawlings, Director Finance	9240 0770
Registry of Births, Deaths and Marriages	Louise Barlow, Manager, Corporate Services	9243 8543
<b>MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		
Ageing and Disability Department	Ken Pope, Finance Manager	9367 6871
Community Services Commission	Therese Griffith, Manager, Corporate Services	9384 4986
Department for Women	Lynette Dorn, Office Manager	9334 1079
Department of Community Services	Frank Orton, Finance Manager	9716 2740
Department of Juvenile Justice	Robert Hermann, Director, Corporate Services	9289 3479
Home Care Service	Warren Moss, Finance Manager	9895 8925
<b>MINISTER FOR ENERGY, MINISTER FOR TOURISM , MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>		
Advance Energy	Justin De Lorenzo, Chief Finance Officer	132 795
Australian Inland Energy	Max Woodman, Manager, Finance	08 8080 2444
Department of Corrective Services	Neil Daines, Director, Capital Works	9289 1500
Department of Energy	Jeff Johnston, Executive Officer	9901 8686
Department of Rural Fire Service	Peter Hennessy, Manager, Budget and Finance	9638 5701
EnergyAustralia	Lynne Chester, Acting Company Secretary	131 525
<b>MINISTER FOR ENERGY, MINISTER FOR TOURISM , MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES (cont)</b>		
Great Southern Energy	Bruce Campbell, Chief Finance Officer	060 411979
Integral Energy	Allan Mason, Chief Financial Officer	13 1081
New South Wales Fire Brigades	Tony Parkes	9265 2865
NorthPower	Alan Naylor , Chief Finance Officer	6582 8665

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
State Emergency Service	Terry Aspinall, Manager, Finance and Administration	4226 2444
Sustainable Energy Development Authority	Nadine Devilla-le, General Manager, Business Services	9291 5269
Tourism New South Wales	Caroline Miller, Manager Financial Services	9931 1537
TransGrid	John Byrne, Financial Controller	9284 3516
<b>MINISTER FOR EDUCATION AND TRAINING</b>		
Department of Education and Training	Dave Rowland, Director, Properties Neil Gover, Manager, Capital Programs and Properties	9561 8930 9244 5170
Office of the Board of Studies	David Murphy, Director, Finance & Admin.	9367 8171
Teacher Housing Authority	Stuart McCulloch, Admin Officer, Properties	9260 2023
<b>MINISTER FOR THE ENVIRONMENT</b>		
Bicentennial Park Trust	Greg Mountjoy, Administrative Manager	9763 1844
Centennial Park and Moore Park Trust	John Hogg, Finance Manager	9339 6633
Environment Protection Authority	Alan Ramsey, Director of Finance	9795 5260
National Parks and Wildlife Service	Lance Chamberlain, Budget Officer	9585 6329
Royal Botanic Gardens and Domain Trust	John Gregor, Finance Manager	9231 8107
Stormwater Trust	Wayne Baker, Finance Manager	9795 5298
Waste Planning and Management Fund	Wayne Baker, Finance Manager	9795 5298
Waste Services NSW	Ray Moran, Director, Finance	9934 7014
Zoological Parks Board	Hunter Rankin, Director, Corporate Services	9978 4621
<b>MINISTER FOR GAMING AND RACING</b>		
Casino Control Authority	Paul Burgess, Administration Manager	9392 2333
Department of Gaming and Racing	Michael Foggo, Director, Revenue and Resource Management	9289 8995
Greyhound Racing Control Board	John Pickett, Administration Officer (Finance)	9646 3933
Harness Racing Authority	Wal Kelleway, Manager, Finance and Administration	9722 6633
NSW Lotteries	Brian McIntyre, Chief Finance Officer	9563 5700
<b>MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>		
Aboriginal Land Council	Talaat Shanaway	9689 4444
Department of Aboriginal Affairs	Stephen Merritt, Acting Manager, Administration	9290 8770
Department of Health	Michael Stokes, Director Capital and Infrastructure Services	9391 9428
New South Wales Medical Board	Dianne Maley, Manager, Administrative Services	9879 6799
NSW Cancer Council	Barry Lum, Acting Finance and Administration Manager	9334 1900

## State Capital Program Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS</b>		
Marine Ministerial Holding Corporation	Michael Freeland, Business Analyst	9364 2039
Ministry for Forests and Marine Administration	Michael Freeland, Business Analyst	9364 2039
Newcastle Port Corporation	Euan Melville, Corporate Service Manager	049 272402
Port Kembla Port Corporation	Brian Ward, Corporate Services Manager	042 750105
State Forests of NSW	Malcolm Clinch, General Manager Finance and Related Services	9980 4234
Sydney Ports Corporation	John Morrison, Chief Finance Officer	9296 4601
Waterways Authority	Peter Maunder, Asset Engineer	9563 8848
<b>MINISTER FOR LOCAL GOVERNMENT</b>		
Department of Local Government	Shala Karan, Accountant	9793 0750
<b>MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		
Coal Compensation Board	Claydon Georges, Accountant	9211 4366
Department of Mineral Resources	Adrian Delany, Financial Controller	9901 8744
Mines Rescue Board	Geoff McLaughlin, Secretary	9224 8992
Mines Subsidence Board	Michael Clarke, Secretary and Finance Manager	0249 269 660
New South Wales Fisheries	Tim Powys, Manager, Finance	9527 8534
<b>MINISTER FOR THE OLYMPICS</b>		
Darling Harbour Authority	Michael Edgar, Financial Controller	9286 0100
Olympic Co-ordination Authority	John Roach, Financial Co-ordination Manager	9228 3554
Olympic Roads and Transport Authority	Tony Perucich, Manager, Administration and Finance	9297 3119
<b>MINISTER FOR POLICE</b>		
Ministry for Police	Bill Ferstat, Finance Officer	9339 5322
New South Wales Crime Commission	Len Giles, Accountant	9269 3816
New South Wales Police Service	Peter Warnock, Finance Officer	9339 5142
Police Integrity Commission	Ian McDonald, Administration Manager	9321 6860
<b>MINISTER FOR PUBLIC WORKS AND SERVICES</b>		
Office of the Minister for Public Works and Services	Stephen Mudge, Manager, Corporate Finance	9372 7170
Department of Public Works and Services	Stephen Mudge, Manager, Corporate Finance	9372 7170
<b>MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b>		
Surveyor-General's Department	Greg Cohen, Manager, Finance	02 63 328 409
<b>MINISTER FOR SPORT AND RECREATION</b>		
Department of Sport and Recreation	John Cuthbert, Financial Controller	9923 4288
Parramatta Stadium Trust	Pushpa Seratne, Accountant	9683 5755

## State Capital Program Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
State Sports Centre Trust	John Elliot, Administration Manager	9763 0111
Sydney Cricket & Sports Ground Trust	Bernie Lamington, General Manager	9380 0325
Wollongong Sports Ground Trust	Peter Bolt, Treasurer	042 29 1966 014 031 973
<b>MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		
Department of Transport	Peter Creighton, Manager, Project Operations	9268 2904
State Rail Authority	Dominic Staun, Acting Group General Manger	9379 5341
State Transit Authority	Kevin Pugh, Acting Financial Controller	9245 5792
Rail Services Authority	Frank Mottisin, Chief Financial Officer	9224 3708
Rail Access Corporation	Alan Richardson, Chief Financial Officer	9224 3047
Tow Truck Industry Council	Max Fotheringham, Executive Officer	9270 6111
Roads and Traffic Authority	Barry Garratt, Manager, Reporting Analysis	9218 6123
<b>TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		
Audit Office of New South Wales	Denis Collister, Finance	9285 0104
Crown Transactions	Colin Broad, Director Accounting & Reporting Branch, NSW Treasury	9228 4396
Department of State and Regional Development	John Grady, Manager Finance	9228 4900
NSW Financial Institutions Commission	Livio Tonitto, Manger Accounting and Administration	9247 2100
NSW Treasury Corporation	Peter Lucas, General Manager, Financial Administration	9325 9325
Superannuation Administration Authority	Terry Thompson, Financial Controller	9238 5054
Treasury	Mick Hill, Deputy Director, Finance	9689 6353
<b>MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING</b>		
Department of Housing	Dawson Chan, Senior Program Co-ordinator	9821 6166
Department of Urban Affairs and Planning	Paul Simpson, Manager, Corporate Policy	9391 2109
Environmental Planning and Assessment Act	Paul Campbell, Director of Finance CCSU	9228 4084
Heritage Office	Maxwell Gray, Administration Co-ordinator	9849 9582
Home Purchase Assistance Authority	Bevin Dobbins, Investment Manager	9210 5666
Hunter Water Corporation	Sharon Walker, Accountant Management Services	4979 9418
Ministry for Urban Infrastructure Management	Maria McCarthy, Policy Officer	9228 3314
Office of Community Housing	Carol Mills, Manager	9849 8511
Office of Housing Policy	Kerrie Bigsworth, Manager	9391 2126
Sydney Cove Authority	Rick Whittaker, Financial Controller	9255 1777
Sydney Region Development Fund	Paul Campbell, Director of Finance CCSU	9391 2095
Sydney Water Corporation	Bill Knagge, Planning Consultant	9952 0365
Division of Aboriginal & Torres Strait Islander Housing	Elizabeth West, Manager, Program Development and Evaluation	9849 9419

**State Capital Program  
Contact Names and Telephone Numbers**