

STATE CAPITAL PROGRAM
1991-92

LIST OF PROJECTS



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INTRODUCTION

The Capital Program provides for the construction, acquisition and upgrading of the physical assets of the State, as well as the provision of certain services with long term social and economic benefits. The Program plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry and for urban and rural development throughout New South Wales. In addition the Capital Program encompasses the provision of essential social, recreational and cultural facilities.

The Program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment (including computer systems) involving costs of \$5,000 or more, through to provision of electricity, roads, rail, ports, hospitals, education and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

This document indicates the total capital allocations, from all funding sources, made to individual State agencies in 1991-92, together with details of major works planned to be undertaken during the financial year. For the purpose of this document a major work is any specific project with an estimated total cost of \$500,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 1991-92) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$500,000) is shown for each agency.

As with any plan, circumstances and priorities may change in the course of its implementation. Ministers have authority to vary project allocations provided they observe authorisation limits constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects in this Budget Paper may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for such purposes as the purchase of minor plant and equipment, annual provisions for repairs and replacements and land acquisitions, and the provision of capital services, including compensation for coal rights. It also includes allocations for local councils' general purpose and electricity county councils' borrowings since such borrowings are the only part of the capital program of these bodies controlled and monitored by the State Government.

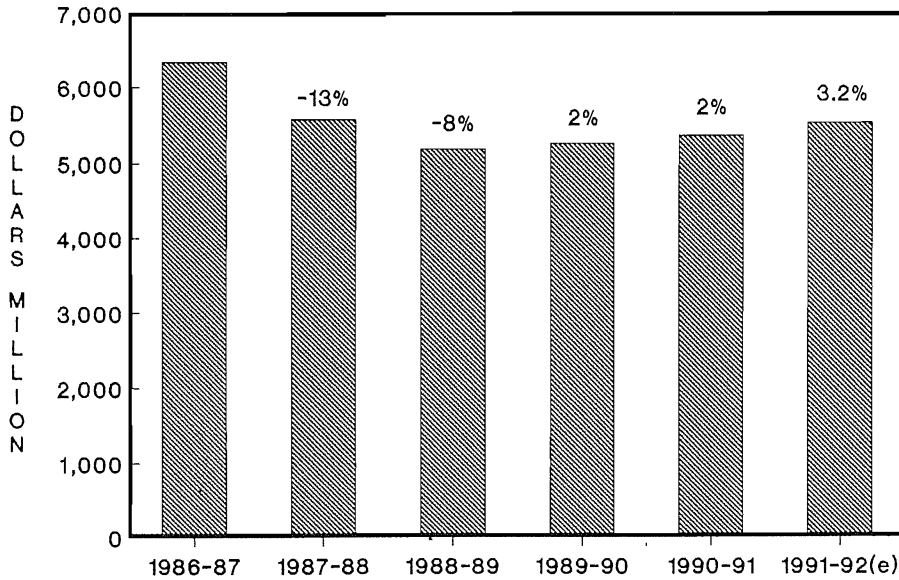
Generally, the project values making up agency capital allocations for 1991-92 include allowance for price movements to 30 June, 1992. The costs of projects proceeding beyond that point are not adjusted for future price movements, which would increase their total costs.

The 1991-92 Capital Program provides for expenditure, from all funding sources, of \$5,517.2 million, a real increase of 3.2 per cent over actual 1990-91 expenditures.

Full details of Program payments and funding are contained in Section 5 of Budget Paper No. 2 "Budget Information 1991-92".

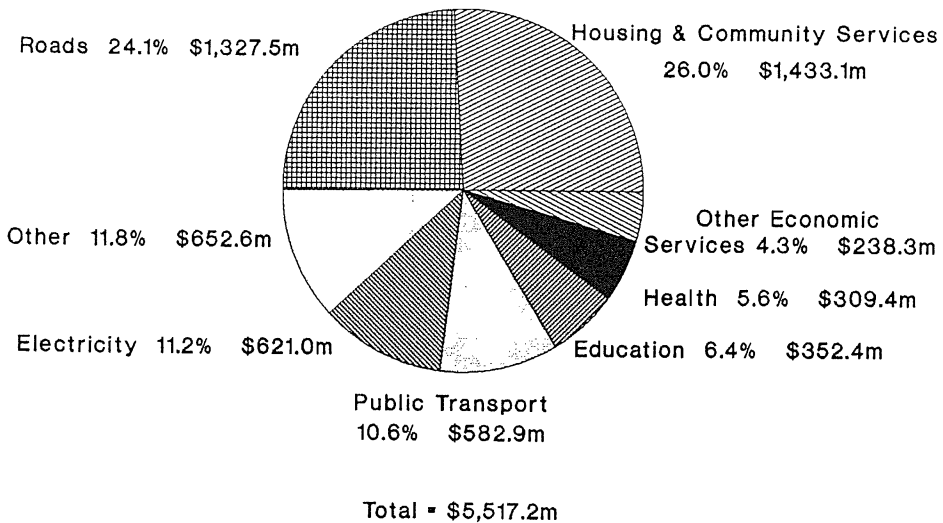
STATE CAPITAL PROGRAM - TOTAL PAYMENTS

(Payments expressed in real terms, 1991-92 base;
Percentage change on previous year)



STATE CAPITAL PROGRAM, 1991-92 (Estimate)

Functional Classification of Expenditure



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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THE LEGISLATURE

THE LEGISLATURE

PROGRAM OVERVIEW

The program provides for Electorate Office equipment and fitouts, completion of print room extension and general repairs and renovations to Parliament House.

MINOR MISCELLANEOUS WORKS	2,559
TOTAL, THE LEGISLATURE	2,559

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS

CABINET OFFICE

PROGRAM OVERVIEW

The program provides for the replacement and upgrade of plant and equipment for the Cabinet Office.

MINOR MISCELLANEOUS WORKS	21
TOTAL, CABINET OFFICE	21

INDEPENDENT COMMISSION AGAINST CORRUPTION

PROGRAM OVERVIEW

The program provides for the replacement and upgrade of plant and equipment and the development of integrated computer systems.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

INTEGRATED COMPUTER SYSTEM	Redfern	1990	1992	2,273	1,034	1,239
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MINOR MISCELLANEOUS WORKS	133
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TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION	1,372
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PREMIER'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the replacement and upgrading of plant and equipment, the development of computer systems and the allocation to the Open Space and Heritage Fund, funded from asset disposal revenue. The program also provides for restoration of the War Memorial in Hyde Park.

MAJOR WORKS

NEW WORKS

ANZAC MEMORIAL HYDE PARK SOUTH - RESTORATION	Sydney	1991	1992	2,863		1,380
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
COMPUTERS - MAJOR WORKS						
WORK-IN-PROGRESS						
COMPUTERISED STRATEGIC PLAN SYSTEM	Sydney	1990	1992	5,529	1,494	3,717
MINOR MISCELLANEOUS WORKS						10,278
TOTAL, PREMIER'S DEPARTMENT						15,375

PARLIAMENTARY COUNSEL'S OFFICE

PROGRAM OVERVIEW

The program provides for replacement and upgrade of plant and equipment for the Parliamentary Counsel's Office.

MINOR MISCELLANEOUS WORKS						15
TOTAL, PARLIAMENTARY COUNSEL'S OFFICE						15

SYDNEY OLYMPICS 2000

PROGRAM OVERVIEW

The program provides for the construction of Olympic facilities at Homebush Bay.

MAJOR WORKS

NEW WORKS

CONSTRUCT OLYMPIC FACILITIES	Homebush Bay	1991	1995	263,000		60,000
TOTAL, SYDNEY OLYMPICS 2000						60,000

TREASURY

PROGRAM OVERVIEW

The program provides for the development of computer systems, the relocation of the Office of State Revenue's Sydney and Newcastle offices and the replacement and upgrade of plant and equipment.

MAJOR WORKS

NEW WORKS

RELOCATION OF OFFICE OF STATE REVENUE'S CITY AND NEWCASTLE OFFICES	Sydney Newcastle	1991	1992	1,078		1,078
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
COMPUTERS - MAJOR WORKS						
NEW WORKS						
STATE TAXATION SYSTEM STAGE III	Parramatta	1991	1992	5,064		4,738
RECURRENT BUDGET SYSTEM	Sydney	1991	1993	818		300
FINANCIAL REFORMS	Sydney	1991	1994	1,669		55
NATIONAL ACCOUNTS SYSTEM	Sydney	1991	1993	250		100
						<hr/> 6,124 <hr/>
WORK-IN-PROGRESS						
CAPITAL SYSTEM	Sydney	1990	1992	858	658	200
STATE TAXATION SYSTEM - STAGE II	Parramatta	1990	1992	6,358	3,058	3,300
COMPUTER DISASTER RECOVERY/SECURITY	Sydney	1990	1993	855	164	386
						<hr/> 3,500 <hr/>
MINOR MISCELLANEOUS WORKS						
						<hr/> 220 <hr/>
TOTAL, TREASURY						
						<hr/> 10,872 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR AGRICULTURE AND RURAL AFFAIRS

DEPARTMENT OF AGRICULTURE

PROGRAM OVERVIEW

The program meets the cost of building and improving research laboratories and associated facilities, the purchase and maintenance of computers and related systems, the replacement and upgrade of plant and equipment and the development and upgrading of roads on Departmental properties.

MAJOR WORKS

NEW WORKS

COLLEGE ACCOMMODATION MURRUMBIDGEE AGRICULTURAL COLLEGE	Yanco	1991	1993	1,438		716
NARRABRI RESEARCH FACILITIES	Narrabri	1991	1992	1,000		1,000
OCCUPATIONAL HEALTH & SAFETY	Paterson, Yanco and Tamworth	1991	1992	665		225
HERBARIUM	Rydalmere	1991	1995	500		200
						<hr/> 2,141 <hr/>

WORK-IN-PROGRESS

ELIZABETH MACARTHUR AGRICULTURAL INSTITUTE - CAMDEN PARK	Camden	1984	1992	35,692	35,121	571
UPGRADE IRRIGATION	Trangle, Narrabri and Breeza	1990	1992	895	403	492
						<hr/> 1,063 <hr/>
						<hr/> 3,204 <hr/>

COMPUTERS - MAJOR WORKS

NEW WORKS

MINICOMPUTER REPLACEMENT	Various	1991	1994	6,279		458
						<hr/> 458 <hr/>

WORK-IN-PROGRESS

AGNET & COMMUNICATIONS	Various	1990	1994	1,325	480	115
MICROCOMPUTER ACQUISITIONS	Various	1989	1994	1,880	903	422
						<hr/> 537 <hr/>

MINOR MISCELLANEOUS WORKS

4,235

TOTAL, DEPARTMENT OF AGRICULTURE

8,434

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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RURAL ASSISTANCE AUTHORITY

PROGRAM OVERVIEW

The 1991-92 program will enable the Rural Assistance Authority to finalise development of a computerised management information system.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED MANAGEMENT INFORMATION SYSTEM	Sydney	1989	1992	652	612	50
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TOTAL, RURAL ASSISTANCE AUTHORITY

 50

SYDNEY MARKET AUTHORITY

PROGRAM OVERVIEW

The program covers additions and alterations to the Authority's market complex at Flemington. This includes site works and a child care centre. Allowance is also made for the purchase and/or replacement of plant and equipment, and for the acquisition of property.

MAJOR WORKS

WORK-IN-PROGRESS

SITE WORKS	Flemington	1991	1992	1,022		1,022
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MINOR MISCELLANEOUS WORKS

 2,350

TOTAL, SYDNEY MARKET AUTHORITY

 3,372

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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ATTORNEY GENERAL, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ARTS

JUDICIAL COMMISSION OF NSW

PROGRAM OVERVIEW

The program provides for the acquisition of a major computer system.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED SENTENCING INFORMATION SYSTEM	Sydney	1989	1993	2,032	887	565
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TOTAL, JUDICIAL COMMISSION OF NSW						565
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ATTORNEY GENERAL'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items and for the upgrade of the computer facilities of the Crown Solicitor's Office.

MINOR MISCELLANEOUS WORKS						567
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TOTAL, ATTORNEY GENERAL'S DEPARTMENT						567
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REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

PROGRAM OVERVIEW

Provision is made for the cost of computer hardware and software for the Registry's computerised registration system.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISATION OF THE REGISTRATION SYSTEM	Sydney	1990	1994	13,823	2,917	7,400
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TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						7,400
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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DEPARTMENT OF CONSUMER AFFAIRS

PROGRAM OVERVIEW

The program provides for the acquisition of computers and the replacement and upgrading of plant and equipment.

COMPUTERS - MAJOR WORKS

NEW WORKS

INSPECTION APPLICATION - TRADE MEASUREMENT	Parramatta	1991	1993	555		308
						<hr/>
						308

WORK-IN-PROGRESS

BUSINESS LICENCE ADMINISTRATION SERVICE	Sydney	1990	1994	4,146	1,274	1,549
COMPUTERISED COMMUNICATION NETWORK SYSTEM	Various	1990	1993	3,280	1,828	444
COMPUTERISED OFFICE AUTOMATION SYSTEM	Various	1990	1991	1,631	1,242	389
						<hr/>
						2,382

MINOR MISCELLANEOUS WORKS

951

TOTAL, DEPARTMENT OF CONSUMER AFFAIRS

 3,641

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

PROGRAM OVERVIEW

The program provides for the acquisition of computer systems and the replacement and upgrading of plant and equipment.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED CRIMINAL ADVOCACY SUPPORT AND ENQUIRY SYSTEM	Various	1990	1992	4,569	2,869	1,700
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MINOR MISCELLANEOUS WORKS

 937

TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

 2,637

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-81 \$000	ALLOCATION IN 1991-92 \$000
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LEGAL AID COMMISSION

PROGRAM OVERVIEW

The program provides for the support and integration of the computer system to assist in all aspects of administration.

MINOR MISCELLANEOUS WORKS	1,130
TOTAL, LEGAL AID COMMISSION	1,130

MINISTRY FOR THE ARTS

PROGRAM OVERVIEW

The program provides for continuation of the Opera House maintenance program, repairs at Wharf 4/5 Walsh Bay and refurbishment of the Gunnery School at Woolloomooloo Bay. The program also provides for essential repairs and renovations at the various cultural institutions, including asset maintenance and replacement and upgrade of plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

HYDE PARK BARRACKS	Sydney	1990	1992	2,158	1,349	809
MITCHELL WING SPRINKLER SYSTEM	Sydney	1988	1993	2,223	1,543	630
REWIRING OF THE MITCHELL LIBRARY	Sydney	1987	1993	1,139	644	283
AIR CONDITIONING UPGRADE	Sydney	1990	1992	773	670	103
REFURBISHMENT AND REPAIRS AT WHARF 4/5 WALSH BAY	Sydney	1990	1994	9,193	202	4,000
SYDNEY OPERA HOUSE RESTORATION PROGRAM	Sydney	1989	1998	108,392	30,421	13,255
						19,080
MINOR MISCELLANEOUS WORKS						6,289
TOTAL, MINISTRY FOR THE ARTS						25,369

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES

CHIEF SECRETARY'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the replacement and upgrade of plant and equipment and the development of computer systems to assist in the licensing and assessment of liquor, poker machine and amusement device taxes and duties. In addition the program provides for the acquisition of plant and equipment and computer equipment for the Casino Control Authority.

MINOR MISCELLANEOUS WORKS	461
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TOTAL, CHIEF SECRETARY'S DEPARTMENT	461
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COMMERCIAL SERVICES GROUP

PROGRAM OVERVIEW

The program provides for the replacement and upgrading of plant and equipment and for the computerisation of the Contracts Administration Management System.

COMPUTERS - MAJOR WORKS

NEW WORKS

COMPUTERISED CONTRACTS ADMINISTRATION MANAGEMENT SYSTEM	Sydney	1991	1994	1,247	600
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MINOR MISCELLANEOUS WORKS	198
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TOTAL, COMMERCIAL SERVICES GROUP	798
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR CONSERVATION AND LAND MANAGEMENT

DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment, computers, office fitouts, the development of Crown Land and the maintenance and protection of reserves and showgrounds.

MAJOR WORKS

NEW WORKS

CONSTRUCTION, FITOUT AND RELOCATION OF STAFF TO BATHURST	Bathurst	1991	1992	2,173		2,173
REPLACEMENT OF AERIAL CAMERA	Bathurst	1991	1992	754		754
						2,927

WORK-IN-PROGRESS

LAND DEVELOPMENT PROGRAM	Various	1988	1994	25,132	6,759	5,885
						5,885

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

ACCRUAL ACCOUNTING AND HUMAN RESOURCE SYSTEMS	Various	1990	1992	1,308	755	533
DIGITISATION OF LAND INFORMATION	Bathurst	1991	1994	28,431	1,826	8,219
LAND MANAGEMENT INFORMATION SYSTEMS	Various	1990	1994	1,681	66	557
REDEVELOPMENT OF LAND ACCOUNTS SYSTEMS	Various	1990	1993	2,416	73	867
STATE LAND INFORMATION COUNCIL - DEVELOPMENT OF LAND INFORMATION SYSTEM	Various	1987	1993	2,948	2,616	220
						10,396

MINOR MISCELLANEOUS WORKS

TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT

4,056

23,264

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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COMMERCIAL SOIL CONSERVATION ACTIVITIES (SOIL BUSINESS)

PROGRAM OVERVIEW

The program provides for capital works undertaken in respect of the Department's commercial activities associated with soil conservation earthworks and consultancies.

MINOR MISCELLANEOUS WORKS	2,203
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TOTAL, COMMERCIAL SOIL CONSERVATION ACTIVITIES (SOIL BUSINESS)	2,203
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FORESTRY COMMISSION

PROGRAM OVERVIEW

The program aims to provide the State with timber from State forests whilst also ensuring that the flora, fauna, soil and water resources thereon are preserved. Costs associated with growing stock assets have been treated as Annual Provisions under Minor Miscellaneous Works as they relate to the ongoing trading activity of the Commission.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER CAPITAL EXPENDITURE	Pennant Hills	1990	1992	9,323	3,023	2,300
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MINOR MISCELLANEOUS WORKS	45,588
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TOTAL, FORESTRY COMMISSION	47,888
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LAND TITLES OFFICE

PROGRAM OVERVIEW

The program provides for upgrade of computer systems and building refurbishment.

MAJOR WORKS

NEW WORKS

AIR CONDITIONING PLANT - OLD BUILDING	Sydney	1991	1994	4,336		102
AIR CONDITIONING PLANT - RECORDS WING	Sydney	1991	1994	628		204
FURTHER REFURBISHMENTS	Sydney	1991	1994	2,260		1,308
UPGRADING OF LIFTS	Sydney	1991	1993	883		460
						2,074

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
COMPUTERS - MAJOR WORKS						
NEW WORKS						
COMPUTER PROJECT - INTEGRATION	Sydney	1991	1994	2,993		495
COMPUTER WORKS	Sydney	1991	1992	1,431		1,431
						<hr/> 1,926
MINOR MISCELLANEOUS WORKS						
						<hr/> 800
TOTAL, LAND TITLES OFFICE						<hr/> 4,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR THE ENVIRONMENT

BICENTENNIAL PARK TRUST

PROGRAM OVERVIEW

The program provides for the maintenance and upgrade of park facilities and the purchase of plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

VISITOR INFORMATION CENTRE	Homebush Bay	1990	1992	604	75	503
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MINOR MISCELLANEOUS WORKS

 344

TOTAL, BICENTENNIAL PARK TRUST

 847

CENTENNIAL PARK TRUST

PROGRAM OVERVIEW

The program provides for the maintenance and development of park facilities.

MINOR MISCELLANEOUS WORKS

 751

TOTAL, CENTENNIAL PARK TRUST

 751

LORD HOWE ISLAND BOARD

PROGRAM OVERVIEW

The program provides for the maintenance of roads, upgrading of the hospital and refurbishment of the Administration Office.

MAJOR WORKS

WORK-IN-PROGRESS

ROADWORKS	Lord Howe Island	1989	1992	771	497	274
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MINOR MISCELLANEOUS WORKS

 1,321

TOTAL, LORD HOWE ISLAND BOARD

 1,595

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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NATIONAL PARKS AND WILDLIFE SERVICE

PROGRAM OVERVIEW

The program provides for the acquisition of additional land for national parks and the development and upgrading of infrastructure including walking tracks, camping areas, visitor centres and historic buildings.

MAJOR WORKS

NEW WORKS

BOBBIN INN VISITOR FACILITIES	Bobbin Head	1991	1993	723		511
CONNECTION OF GRID POWER	Cobar	1991	1994	523		174
NARRABEEN NATIONAL PARK	Narrabeen	1991	1995	653		245
FITZROY FALLS DEVELOPMENT	Bowral	1991	1992	1,467		409
WYRRABALONG NATIONAL PARK	Tuggerah	1991	1993	519		307
						1,646

WORK-IN-PROGRESS

VARIOUS WORKS IN ADDITIONS TO BLUE MOUNTAINS NATIONAL PARK	Blue Mountains	1986	1994	4,590	3,016	480
VARIOUS WORKS IN ADDITIONS TO BUDDEROO NATIONAL PARK	Klarna	1986	1994	1,993	1,232	116
BUILDING RESTORATION - THROSBY PARK	Moss Vale	1975	1993	874	818	51
SYDNEY HARBOUR NATIONAL PARK VISITORS FACILITIES	Sydney Harbour	1988	1993	1,194	522	271
RADIO SYSTEM - CENTRAL REGION	Sydney Region	1984	1992	1,086	858	228
ROAD RECONSTRUCTION - MYALL LAKES NATIONAL PARK	Tea Gardens	1984	1994	1,826	1,104	105
ROAD MAINTENANCE AND RECONSTRUCTION - KOCSIUSKO NATIONAL PARK	Tumut	1987	1995	23,543	7,243	3,500
FIRE SUPPRESSION AND COMMUNICATION EQUIPMENT	Various	1988	1993	1,579	939	300
ESTABLISHMENT WORKS YENGO NATIONAL PARK AND PARR STATE RECREATION AREA	Wiseman's Ferry	1988	1994	2,073	1,256	114
DEVELOPMENT AND RESTORATION OF FACILITIES - ROYAL NATIONAL PARK	Wollongong	1987	1994	2,565	1,827	75
						5,240

COMPUTERS - MAJOR WORKS

NEW WORKS

INFORMATION TECHNOLOGY STRATEGY PLAN	Various	1991	1994	4,358		750
						750

MINOR MISCELLANEOUS WORKS

9,944

TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE

17,580

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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ROYAL BOTANIC GARDENS AND DOMAIN TRUST

PROGRAM OVERVIEW

The program provides for the maintenance and development of the Royal Botanic Gardens, the Domain, Mount Tomah Gardens and Mount Annan Gardens.

MINOR MISCELLANEOUS WORKS	702
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TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST	702
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STATE POLLUTION CONTROL COMMISSION

PROGRAM OVERVIEW

The program provides for the replacement of chemical analytical equipment used for environmental monitoring and enforcement and extension of computer facilities for better information transfer and analysis. The allocation to the Commission has regard to the initial capital requirements of the proposed Environment Protection Authority. Projects on which funds will be spent by the Authority will be finalised once the Authority is established.

MAJOR WORKS

NEW WORKS

EPA - NEW WORKS	Various	1991	1995	22,919	7,161
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MINOR MISCELLANEOUS WORKS	779
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TOTAL, STATE POLLUTION CONTROL COMMISSION	7,940
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WASTE MANAGEMENT AUTHORITY

PROGRAM OVERVIEW

The program provides for the provision of waste disposal facilities for solid waste from households, commerce, etc. The program also provides facilities for disposal of industrial liquid waste and recycling facilities.

MAJOR WORKS

NEW WORKS

LAND PURCHASE	Auburn	1991	1992	10,000	5,000
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5,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS						
AQUEOUS TREATMENT AND DISPOSAL	Castlereagh	1986	1994	23,106	9,807	7,685
DEVELOPMENT OF BELROSE TRANSFER STATION	Belrose	1989	1992	11,353	963	8,247
DEVELOPMENT OF EXISTING TRANSFER STATIONS	Sydney	1989	1994	3,915	474	2,443
DEVELOPMENT OF REGIONAL SOLID WASTE LANDFILL DEPOTS	Various	1986	1994	9,917	923	5,465
DEVELOPMENT OF SEVEN HILLS TRANSFER STATION	Seven Hills	1990	1993	15,811	4,441	6,160
						30,000
MINOR MISCELLANEOUS WORKS						4,979
TOTAL, WASTE MANAGEMENT AUTHORITY						39,979

ZOOLOGICAL PARKS BOARD

PROGRAM OVERVIEW

The program provides for exhibit development and upgrade at Taronga Park and Western Plains Zoos, construction of commercial facilities and maintenance of infrastructure.

MAJOR WORKS

WORK-IN-PROGRESS						
HARBOURVIEW TERRACE	Mosman	1989	1992	706	166	540
RHINOCEROS EXHIBIT - WESTERN PLAINS ZOO	Dubbo	1990	1992	1,312	512	800
ORANGUTAN EXHIBIT	Mosman	1991	1994	3,134	214	170
						1,510
MINOR MISCELLANEOUS WORKS						2,311
TOTAL, ZOOLOGICAL PARKS BOARD						3,821

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR HEALTH AND COMMUNITY SERVICES

DEPARTMENT OF COMMUNITY SERVICES

PROGRAM OVERVIEW

The program provides for the construction of Long Day and Occasional Care Centres for children and the provision and upgrading of residential and administrative facilities. Provision is also made for the purchase and construction of group homes for disabled people, as well as the development of computer systems.

MAJOR WORKS

NEW WORKS

FITOUT OF LEASED PREMISES FOR GUARDIANSHIP BOARD	Lelchardt	1991	1992	765		765
RENOVATION OF EXISTING RESIDENTIAL CENTRES FOR PEOPLE WITH DISABILITIES	Various	1991	1993	2,050		1,000
CONSTRUCTION AND REFURBISHMENT OF DAY PROGRAM FACILITIES FOR PEOPLE WITH DISABILITIES	Rydalmere	1991	1992	2,500		2,500
						<hr/> 4,265 <hr/>

WORK-IN-PROGRESS

CHILDREN'S SERVICES-LONG DAY & OCCASIONAL CARE CENTRES	Various	1991	1994	23,100	17	6,207
RENOVATION OF ORMOND RESIDENTIAL FACILITIES ACCOMMODATING CHILDREN IN DEPARTMENTAL CARE	Thornleigh	1990	1992	3,542	3,048	405
REFURBISHMENT OF STRATHALLEN CENTRE AND PURCHASE OF COMMUNITY BASED GROUP HOMES	Goulburn	1991	1992	1,620	228	1,392
RECONSTRUCTION OF DAY NURSERY	Woolloomooloo	1990	1992	2,628	1,071	1,557
PURCHASE AND ESTABLISHMENT OF COMMUNITY BASED GROUP HOMES AND DAY PROGRAM FACILITIES FOR PEOPLE WITH DISABILITIES	Various	1991	1992	10,000	2,522	7,478
						<hr/> 17,039 <hr/>
						<hr/> 21,304 <hr/>

COMPUTERS - MAJOR WORKS

NEW WORKS

NEW AND ENHANCED COMPUTER SYSTEMS FOR FINANCIAL MANAGEMENT, PERSONNEL (STAGE II), PAYROLL AND BENEFIT PAYMENTS.	Various	1991	1992	2,152		2,152
						<hr/> 2,152 <hr/>

MINOR MISCELLANEOUS WORKS

3,671

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

27,127

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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DEPARTMENT OF HEALTH

PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, hospital based child care centres, community health centres and dental clinics, as well as the upgrading of existing health facilities and the development of hospital information systems.

In addition to the major works specifically detailed below, the minor miscellaneous works allocation provides for pre-planning for future major hospital works, including works at Batemans Bay/Moruya, Coffs Harbour, Maitland and Albury.

MAJOR WORKS

NEW WORKS

LIVERPOOL HOSPITAL - REDEVELOPMENT	Liverpool	1992	1996	183,300		8,800
HAWKESBURY - NEW HOSPITAL	Windsor	1992	1995	73,429		1,200
PORT MACQUARIE - NEW HOSPITAL	Port Macquarie	1992	1996	78,460		1,800
WAGGA WAGGA HOSPITAL - STAGE I REHABILITATION	Wagga Wagga	1991	1993	14,800		2,200
TWEED HEADS HOSPITAL - REDEVELOPMENT	Tweed Heads	1991	1993	4,800		1,700
HIGH TECHNOLOGY DIAGNOSTIC AND THERAPEUTIC EQUIPMENT	Various	1991	1993	27,180		13,590
RELOCATION OF THE KARITANE FAMILY CARE CENTRE	Liverpool	1992	1993	4,000		250
CUMBERLAND HOSPITAL - REDEVELOPMENT	Parramatta	1992	1996	18,049		500
ROZELLE HOSPITAL - NEW COTTAGES FOR PSYCHIATRIC PATIENTS	Leichhardt	1992	1992	1,600		300
ROZELLE HOSPITAL - NEW FACILITIES FOR THE SEVERELY BRAIN DAMAGED	Leichhardt	1991	1992	2,300		1,700
KING GEORGE V HOSPITAL - UPGRADE OF WARD ACCOMMODATION	Camperdown	1992	1993	4,000		1,230
PRINCE OF WALES HOSPITAL - EMERGENCY POWER FACILITY	Randwick	1992	1992	855		400
RELOCATION OF SERVICES FROM THE ROYAL NEWCASTLE TO RANKIN PARK HOSPITAL	Rankin Park	1992	1992	3,400		1,000
RELOCATION OF THE PARRAMATTA BLOOD BANK	Parramatta	1991	1992	10,000		10,000
SHOALHAVEN HOSPITAL - STAGE I REDEVELOPMENT	Nowra	1991	1993	2,092		950
						45,620

WORK-IN-PROGRESS

NEW AMBULANCE STATION	Balgowah	1991	1992	1,411	321	1,090
PRINCE HENRY HOSPITAL - REFURBISHMENT	Little Bay	1991	1992	4,000	640	2,700
WOLLONGONG HOSPITAL - NEW RADIOTHERAPY AND OTHER FACILITIES	Wollongong	1989	1991	36,649	32,749	3,900
LISMORE HOSPITAL - REDEVELOPMENT	Lismore	1986	1992	35,250	17,257	12,000
HIGH TECHNOLOGY MEDICAL IMAGING AND THERAPY EQUIPMENT	Various	1987	1992	118,459	99,720	18,739
ST GEORGE HOSPITAL - NEW SERVICES BLOCK	Kogarah	1986	1991	53,980	37,587	16,393

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
GOSFORD HOSPITAL - REDEVELOPMENT	Gosford	1989	1992	46,911	28,047	15,206
WYONG HOSPITAL - STAGE II REDEVELOPMENT	Kanwal	1990	1992	22,134	8,285	12,500
NEPEAN HOSPITAL - DEVELOPMENT	Penrith	1990	1994	87,972	7,257	9,000
LIVERPOOL HOSPITAL - NEW HEALTH SERVICES BUILDING	Liverpool	1990	1992	12,700	9,182	3,518
ST JOHN OF GOD, GOULBURN - UPGRADE	Goulburn	1990	1991	5,292	2,888	2,404
NARRANDERA HOSPITAL - REDEVELOPMENT	Narrandera	1990	1992	6,951	1,647	4,100
RELOCATION OF ST. VINCENT'S XAVIER BUILDING SERVICES	Darlinghurst	1990	1991	5,770	4,420	1,350
RELOCATION OF THE ROYAL ALEXANDRA HOSPITAL FOR CHILDREN	Westmead	1989	1996	299,290	22,479	41,000
ST GEORGE HOSPITAL - STAGE IV REDEVELOPMENT	Kogarah	1990	1994	143,891	40,852	41,500
ROYAL HOSPITAL FOR WOMEN - MAINTENANCE WORKS	Paddington	1990	1996	18,900	1,900	2,200
NEW TRESILLIAN UNIT AT NEPEAN HOSPITAL	Penrith	1991	1992	4,764	1,038	2,500
NEWCASTLE MATER HOSPICE - NEW FACILITY FOR THE TERMINALLY ILL.	Waratah	1991	1991	2,000	1,294	706
JAMES FLETCHER HOSPITAL - NEW PSYCHIATRIC ADMISSIONS UNIT	Newcastle	1991	1992	8,213	1,757	3,300
MORISSET HOSPITAL - NEW MEDIUM SECURITY PSYCHIATRIC UNIT	Morisset	1991	1992	7,085	870	3,300
MACQUARIE HOSPITAL - REDEVELOPMENT	Ryde	1991	1991	5,237	2,617	2,620
GLADESVILLE HOSPITAL - WARD REFURBISHMENT AND BOILER UPGRADE	Gladesville	1991	1991	2,889	2,189	700
MANLY HOSPITAL - NEW PSYCHIATRIC ADMISSIONS UNIT	Manly	1990	1992	3,664	1,775	1,889
CUMBERLAND HOSPITAL - NEW COTTAGES FOR PSYCHIATRIC PATIENTS	Parramatta	1991	1991	5,157	4,157	1,000
LOTTIE STEWART HOSPITAL - NEW FACILITIES FOR THE CONFUSED AND DISTURBED ELDERLY	Dundas	1990	1992	2,325	1,375	950
MOUNT DRUITT HOSPITAL - NEW FACILITIES FOR THE CONFUSED AND DISTURBED ELDERLY	Mount Druitt	1991	1992	1,281	925	356
BLACKTOWN HOSPITAL - ADMISSIONS UPGRADE	Blacktown	1991	1992	5,277	1,607	3,223
PRINCE OF WALES LEUKAEMIA AND CANCER RESEARCH CENTRE - EXTENSIONS	Randwick	1991	1991	1,218	462	756
REDBANK HOUSE - NEW ADOLESCENT UNIT	Westmead	1992	1993	2,634	450	435
ROZELLE HOSPITAL - REDEVELOPMENT	Leichhardt	1989	1997	17,794	3,797	600
SHELLHARBOUR HOSPITAL - NEW PSYCHIATRIC REHABILITATION UNIT	Mount Warrigal	1990	1992	5,189	2,520	2,565
BLOOMFIELD HOSPITAL - REDEVELOPMENT	Orange	1991	1992	7,045	1,674	3,245
KENMORE HOSPITAL - NEW LONG STAY UNIT	Goulburn	1990	1991	2,719	2,176	543
KENMORE HOSPITAL - UPGRADE	Goulburn	1991	1995	4,326	809	474
NEW COMMUNITY CENTRE	Fairfield	1988	1992	1,025	775	250
NEW COMMUNITY HEALTH CENTRE	Lismore	1991	1992	1,457	1,071	386
						217,398

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
COMPUTERS - MAJOR WORKS						
WORK-IN-PROGRESS						
INFORMATION SYSTEM PROJECT	Various	1990	1995	172,607	5,571	17,036
						<hr/> 17,036
MINOR MISCELLANEOUS WORKS						<hr/> 29,375
TOTAL, DEPARTMENT OF HEALTH						<hr/> 309,429 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR HOUSING

DEPARTMENT OF HOUSING

PROGRAM OVERVIEW

The program focusses on the provision of public rental housing in New South Wales and home purchase assistance support on a needs basis.

The 1991-92 program provides for the completion of approximately 3,500 dwellings which were committed or in progress at 30 June 1991 and commencement of a total of 3,274 new dwellings, including 1,495 units of accommodation for aged people. Funding is also provided for land acquisitions for future public housing purposes and capital upgrade of existing housing stock.

MAJOR WORKS

NEW WORKS

NEIGHBOURHOOD FACILITIES	Various	1991	1992	937		466
RENOVATIONS	Various	1991	1992	9,337		2,292
UNITS OF ACCOMMODATION -6	Forbes	1992	1993	525		72
UNITS OF ACCOMMODATION -6	Pyrmont	1991	1992	558		140
UNITS OF ACCOMMODATION -30	Villawood	1992	1993	2,215		145
UNITS OF ACCOMMODATION -26	Padstow	1992	1993	2,165		163
UNITS OF ACCOMMODATION -9	Mudgee	1991	1992	821		275
UNITS OF ACCOMMODATION -11	Cabramatta	1991	1993	952		284
UNITS OF ACCOMMODATION -10	Macleay	1992	1992	1,159		312
UNITS OF ACCOMMODATION -20	Moruya	1992	1992	1,195		343
UNITS OF ACCOMMODATION -3	Waverton	1991	1992	353		353
UNITS OF ACCOMMODATION -14	Wagga Wagga	1991	1993	1,537		373
UNITS OF ACCOMMODATION -5	Grafton	1991	1992	613		557
UNITS OF ACCOMMODATION -11	Moree	1991	1992	1,237		569
UNITS OF ACCOMMODATION -15	Kempsey	1991	1993	1,640		595
UNITS OF ACCOMMODATION -3	Fairfield	1991	1992	598		598
UNITS OF ACCOMMODATION -11	Bega	1991	1992	977		622
UNITS OF ACCOMMODATION -23	Orange	1991	1993	2,071		628
UNITS OF ACCOMMODATION -7	Batemans Bay	1991	1992	776		634
UNITS OF ACCOMMODATION -10	Chippendale	1991	1992	1,630		651
UNITS OF ACCOMMODATION -8	Broken Hill	1991	1992	722		722
UNITS OF ACCOMMODATION -7	Glebe	1991	1993	1,039		764
UNITS OF ACCOMMODATION -16	Campbelltown	1991	1992	1,551		764
UNITS OF ACCOMMODATION -14	Dubbo	1991	1992	1,075		896
UNITS OF ACCOMMODATION -7	Wyong	1991	1992	917		913
UNITS OF ACCOMMODATION -15	Lithgow	1991	1992	1,304		920
UNITS OF ACCOMMODATION -11	Armidale	1991	1992	1,052		1,013
UNITS OF ACCOMMODATION -13	Killarney Vale	1992	1992	1,463		1,028
UNITS OF ACCOMMODATION -17	Marrickville	1991	1993	1,669		1,060
UNITS OF ACCOMMODATION -5	Wollongong	1991	1992	1,065		1,065

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
NEW WORKS (cont)						
UNITS OF ACCOMMODATION -79	Miranda	1991	1993	3,365		1,076
UNITS OF ACCOMMODATION -12	Millers Point	1992	1992	1,635		1,312
UNITS OF ACCOMMODATION -24	Katoomba	1991	1993	2,819		1,419
UNITS OF ACCOMMODATION -37	Coffs Harbour	1991	1992	3,775		1,442
UNITS OF ACCOMMODATION -7	Ryde	1991	1992	1,487		1,487
UNITS OF ACCOMMODATION -35	Revesby	1991	1992	2,992		1,552
UNITS OF ACCOMMODATION -16	Tamworth	1991	1992	1,878		1,709
UNITS OF ACCOMMODATION -20	Erskine Park	1991	1992	2,092		2,092
UNITS OF ACCOMMODATION -17	Quakers Hill	1991	1992	2,151		2,151
UNITS OF ACCOMMODATION -16	Bateau Bay	1991	1992	2,204		2,168
UNITS OF ACCOMMODATION -36	Ballina	1991	1992	3,863		2,380
UNITS OF ACCOMMODATION -28	Eagle Vale	1991	1992	2,993		2,957
UNITS OF ACCOMMODATION -49	Tweed Heads	1991	1993	4,880		3,174
UNITS OF ACCOMMODATION -57	Doonside	1991	1992	5,858		3,274
UNITS OF ACCOMMODATION -57	Port Macquarie	1991	1992	5,395		3,692
UNITS OF ACCOMMODATION -42	Karlong	1991	1992	4,960		4,960
UNITS OF ACCOMMODATION -115	Shellharbour	1991	1993	10,936		8,277
UNITS OF ACCOMMODATION -88	Bligh Park	1991	1992	9,131		8,666
UNITS OF ACCOMMODATION -2	Croydon	1991	1991	595		595
UNITS OF ACCOMMODATION -10	Redfern	1991	1992	1,052		1,052
UNITS OF ACCOMMODATION -1	Coniston	1992	1992	883		468
UNITS OF ACCOMMODATION -1	Gwynneville	1992	1992	711		490
UNITS OF ACCOMMODATION -10	Tabulam	1992	1993	1,165		120
UNITS OF ACCOMMODATION -10	Taree	1992	1993	1,165		120
UNITS OF ACCOMMODATION -10	Woolgoolga	1992	1992	816		163
UNITS OF ACCOMMODATION -10	Huskisson	1992	1992	887		218
UNITS OF ACCOMMODATION -10	Mayfield	1991	1992	753		507
UNITS OF ACCOMMODATION -10	Belmont	1991	1992	750		750
UNITS OF ACCOMMODATION -10	Annandale	1991	1992	1,010		1,010
UNITS OF ACCOMMODATION -10	Haberfield	1992	1992	1,321		1,165
UNITS OF ACCOMMODATION -10	Bondi	1991	1992	1,202		1,202
UNITS OF ACCOMMODATION -10	St Marys	1991	1991	1,360		1,360
UNITS OF ACCOMMODATION -11	Narellan	1991	1992	3,180		3,180
UNITS OF ACCOMMODATION -12	Urunga	1992	1992	980		196
UNITS OF ACCOMMODATION -12	Manly	1992	1993	911		225
UNITS OF ACCOMMODATION -24	Erskineville	1992	1993	5,028		1,250
UNITS OF ACCOMMODATION -14	Rooty Hill	1992	1992	1,884		740
UNITS OF ACCOMMODATION -16	Mtford	1991	1992	992		813
UNITS OF ACCOMMODATION -14	Alexandria	1991	1992	1,028		1,028
UNITS OF ACCOMMODATION -14	Leichhardt	1991	1992	1,337		1,263
UNITS OF ACCOMMODATION -14	Sans Souci	1991	1992	1,519		1,330
UNITS OF ACCOMMODATION -31	Carrington	1992	1993	2,111		1,549
UNITS OF ACCOMMODATION -15	Woy Woy	1992	1992	1,059		585
UNITS OF ACCOMMODATION -15	Mayfield	1991	1992	1,078		895
UNITS OF ACCOMMODATION -15	Redhead	1991	1992	1,145		995
UNITS OF ACCOMMODATION -15	Bankstown	1991	1991	2,136		2,136
UNITS OF ACCOMMODATION -16	Gosford	1992	1992	1,554		701
UNITS OF ACCOMMODATION -17	Panania	1992	1993	1,854		188

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
NEW WORKS (cont)						
UNITS OF ACCOMMODATION -17	Woonona	1991	1992	1,055		978
UNITS OF ACCOMMODATION -17	Usmore	1991	1992	1,765		1,389
UNITS OF ACCOMMODATION -18	Lurnea	1992	1993	1,143		113
UNITS OF ACCOMMODATION -18	Liverpool	1992	1993	1,272		132
UNITS OF ACCOMMODATION -18	Queanbeyan	1991	1992	1,298		1,204
UNITS OF ACCOMMODATION -18	Mount Pritchard	1991	1992	1,429		1,334
UNITS OF ACCOMMODATION -19	Panania	1992	1993	2,082		210
UNITS OF ACCOMMODATION -23	Gosford	1991	1992	3,101		2,631
UNITS OF ACCOMMODATION -2	Manly	1991	1992	802		802
UNITS OF ACCOMMODATION -2	Darlinghurst	1991	1991	1,402		1,402
UNITS OF ACCOMMODATION -40	Tuncurry	1992	1992	3,812		763
UNITS OF ACCOMMODATION -21	Bladwill	1992	1992	1,878		620
UNITS OF ACCOMMODATION -21	Cessnock	1992	1992	1,556		721
UNITS OF ACCOMMODATION -23	Rooty Hill	1991	1992	3,395		2,788
UNITS OF ACCOMMODATION -24	Condell Park	1992	1993	1,726		163
UNITS OF ACCOMMODATION -48	Kincumber	1991	1992	5,517		4,024
UNITS OF ACCOMMODATION -24	Merrylands	1991	1991	3,310		3,310
UNITS OF ACCOMMODATION -25	Marsfield	1992	1993	1,708		174
UNITS OF ACCOMMODATION -34	Rydalmere	1992	1993	2,605		492
UNITS OF ACCOMMODATION -35	Blakehurst	1991	1992	3,744		2,659
UNITS OF ACCOMMODATION -37	Bull	1991	1992	2,845		2,181
UNITS OF ACCOMMODATION -4	East Sydney	1992	1992	654		131
UNITS OF ACCOMMODATION -4	Berkeley	1992	1992	598		265
UNITS OF ACCOMMODATION -5	Condobolin	1992	1992	583		61
UNITS OF ACCOMMODATION -5	Gulgambone	1992	1992	583		61
UNITS OF ACCOMMODATION -5	Casino	1991	1991	355		355
UNITS OF ACCOMMODATION -5	Woolgoolga	1991	1992	505		505
UNITS OF ACCOMMODATION -5	Wallsend	1991	1992	565		509
UNITS OF ACCOMMODATION -5	Dapto	1991	1992	540		539
UNITS OF ACCOMMODATION -10	Cranebrook	1991	1992	1,100		1,100
UNITS OF ACCOMMODATION -5	Emu Plains	1991	1992	557		557
UNITS OF ACCOMMODATION -6	Rydalmere	1992	1992	722		101
UNITS OF ACCOMMODATION -6	Manly	1992	1993	622		150
UNITS OF ACCOMMODATION -6	Cooma	1991	1992	503		495
UNITS OF ACCOMMODATION -6	Gorokan	1991	1992	590		590
UNITS OF ACCOMMODATION -6	Woolgoolga	1991	1992	616		616
UNITS OF ACCOMMODATION -7	Coonabarabran	1992	1992	816		85
UNITS OF ACCOMMODATION -7	Woodenbong	1992	1992	816		85
UNITS OF ACCOMMODATION -7	Bathurst	1992	1992	573		127
UNITS OF ACCOMMODATION -7	Raymond Terrace	1991	1992	480		453
UNITS OF ACCOMMODATION -7	Elderslie	1991	1992	819		819
UNITS OF ACCOMMODATION -7	Lidcombe	1991	1991	1,055		1,055
UNITS OF ACCOMMODATION -8	Seaforth	1992	1992	626		142
UNITS OF ACCOMMODATION -8	Kurri Kurri	1992	1992	688		283
UNITS OF ACCOMMODATION -8	Blacktown	1992	1993	690		323
UNITS OF ACCOMMODATION -8	Gorokan	1991	1992	786		786

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
NEW WORKS (cont)						
UNITS OF ACCOMMODATION -8	Queanbeyan	1991	1992	789		789
UNITS OF ACCOMMODATION -8	Surry Hills	1991	1992	881		815
UNITS OF ACCOMMODATION -8	Buff Point	1991	1992	1,017		1,017
UNITS OF ACCOMMODATION -9	Bourke	1992	1993	1,049		109
UNITS OF ACCOMMODATION -9	Manly	1992	1993	649		161
UNITS OF ACCOMMODATION -9	Earlwood	1991	1991	785		785
UNITS OF ACCOMMODATION -9	Cessnock	1991	1992	860		860
UNITS OF ACCOMMODATION -9	Penshurst	1991	1992	1,516		1,270
UNITS OF ACCOMMODATION -9	Byron Bay	1991	1992	2,718		1,303
UNITS OF ACCOMMODATION	Various	1991	1992	123,954		89,860
						234,551
WORK-IN-PROGRESS						
UNITS OF ACCOMMODATION -6	Berkeley	1991	1991	536	363	173
UNITS OF ACCOMMODATION -30	Punchbowl	1990	1991	5,041	4,759	282
UNITS OF ACCOMMODATION -9	Camperdown	1990	1991	1,259	946	313
UNITS OF ACCOMMODATION -36	Kingscliff	1990	1991	3,424	3,111	313
UNITS OF ACCOMMODATION -9	Newtown	1990	1991	2,167	1,848	319
UNITS OF ACCOMMODATION -14	Orange	1990	1991	1,120	800	320
UNITS OF ACCOMMODATION -25	Kingswood	1989	1991	2,890	2,508	382
UNITS OF ACCOMMODATION -9	Byron Bay	1990	1991	942	496	446
UNITS OF ACCOMMODATION -14	St Johns Park	1990	1991	2,135	1,544	591
UNITS OF ACCOMMODATION -36	Tamworth	1990	1992	2,737	2,130	607
UNITS OF ACCOMMODATION -25	Toongabbie	1990	1991	3,605	2,864	741
UNITS OF ACCOMMODATION -13	Kempsey	1991	1992	915	64	851
UNITS OF ACCOMMODATION -16	Bateau Bay	1990	1991	2,401	1,533	868
UNITS OF ACCOMMODATION -42	Millers Point	1988	1991	8,612	8,519	938
UNITS OF ACCOMMODATION -89	Gulldford	1988	1991	10,997	10,035	962
UNITS OF ACCOMMODATION -13	Cortimal	1990	1992	1,729	762	967
UNITS OF ACCOMMODATION -12	Taree	1991	1992	1,283	254	1,029
UNITS OF ACCOMMODATION -41	Granville	1989	1991	6,236	5,188	1,048
UNITS OF ACCOMMODATION -47	Alexandria	1990	1991	12,446	11,328	1,118
UNITS OF ACCOMMODATION -20	Goonellabah	1991	1992	1,664	286	1,190
UNITS OF ACCOMMODATION -20	Toukley	1991	1991	2,653	1,459	1,194
UNITS OF ACCOMMODATION -18	Wagga Wagga	1990	1991	1,439	210	1,229
UNITS OF ACCOMMODATION -17	Lismore	1990	1992	1,841	556	1,285
UNITS OF ACCOMMODATION -10	Baydon	1991	1992	1,520	186	1,334
UNITS OF ACCOMMODATION -5	Grafton	1991	1992	1,569	166	1,403
UNITS OF ACCOMMODATION -4	Albury	1991	1993	4,957	42	1,405
UNITS OF ACCOMMODATION -32	Dean Park	1991	1991	4,370	2,961	1,409
UNITS OF ACCOMMODATION -7	Glebe	1989	1991	14,141	12,233	1,908
UNITS OF ACCOMMODATION -36	Ballina	1990	1992	3,127	942	2,088
UNITS OF ACCOMMODATION -27	Westmead	1991	1992	4,274	2,106	2,168
UNITS OF ACCOMMODATION -23	Parramatta	1990	1992	3,663	1,204	2,459
UNITS OF ACCOMMODATION -51	Tweed Heads	1988	1992	4,913	1,702	3,211
UNITS OF ACCOMMODATION -67	Merrylands	1990	1991	9,845	6,397	3,448

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
UNITS OF ACCOMMODATION -74	Hornsby	1990	1992	13,227	9,293	3,934
UNITS OF ACCOMMODATION -80	Bankstown	1990	1991	9,716	5,243	4,473
UNITS OF ACCOMMODATION -61	Darlinghurst	1989	1992	11,437	6,549	4,514
UNITS OF ACCOMMODATION -10	Nelson Bay	1991	1991	621	69	552
UNITS OF ACCOMMODATION -10	Blacktown	1991	1991	1,317	132	1,185
UNITS OF ACCOMMODATION -12	Kingsford	1990	1991	1,057	915	142
UNITS OF ACCOMMODATION -12	Tuncurry	1990	1991	1,406	1,011	395
UNITS OF ACCOMMODATION -12	Cabramatta	1990	1991	1,982	1,559	423
UNITS OF ACCOMMODATION -12	Mettford	1991	1992	1,089	212	877
UNITS OF ACCOMMODATION -12	Bull	1991	1992	1,393	296	1,097
UNITS OF ACCOMMODATION -12	Woy Woy	1991	1991	1,561	156	1,405
UNITS OF ACCOMMODATION -13	Sutherland	1990	1991	2,056	1,963	93
UNITS OF ACCOMMODATION -13	Port Kembla	1991	1992	772	32	740
UNITS OF ACCOMMODATION -13	Croydon	1989	1992	1,492	379	1,008
UNITS OF ACCOMMODATION -14	Northmead	1990	1991	2,270	2,152	118
UNITS OF ACCOMMODATION -14	Yagoona	1990	1991	2,194	1,994	200
UNITS OF ACCOMMODATION -14	Dapto	1990	1991	1,802	1,572	230
UNITS OF ACCOMMODATION -14	Berala	1990	1991	2,136	1,892	244
UNITS OF ACCOMMODATION -14	Liverpool	1990	1991	2,096	1,463	633
UNITS OF ACCOMMODATION -14	Maitland	1991	1991	872	2	870
UNITS OF ACCOMMODATION -14	Pottsville Beach	1991	1992	1,056	178	878
UNITS OF ACCOMMODATION -15	Blacktown	1989	1991	1,306	1,048	258
UNITS OF ACCOMMODATION -15	Carlingbah	1990	1991	2,490	1,983	507
UNITS OF ACCOMMODATION -15	Warilla	1990	1992	1,815	917	898
UNITS OF ACCOMMODATION -15	Undercliffe	1991	1992	2,031	340	1,691
UNITS OF ACCOMMODATION -16	Bondi	1991	1991	1,859	186	1,673
UNITS OF ACCOMMODATION -17	Parramatta	1990	1992	1,195	217	978
UNITS OF ACCOMMODATION -18	Peakhurst	1991	1992	1,395	359	1,036
UNITS OF ACCOMMODATION -19	Carey Bay	1990	1991	1,317	1,229	88
UNITS OF ACCOMMODATION -20	Homebush	1990	1991	4,015	3,793	222
UNITS OF ACCOMMODATION -20	Casula	1990	1991	3,051	2,738	313
UNITS OF ACCOMMODATION -20	Belmont	1990	1991	2,646	2,255	391
UNITS OF ACCOMMODATION -20	Girraween	1990	1991	3,218	2,099	1,119
UNITS OF ACCOMMODATION -20	South Penrith	1989	1991	2,909	1,766	1,143
UNITS OF ACCOMMODATION -20	Blacktown	1989	1992	1,730	465	1,265
UNITS OF ACCOMMODATION -21	Carlingbah	1990	1991	3,515	2,959	556
UNITS OF ACCOMMODATION -21	Narara	1991	1991	2,703	2,061	642
UNITS OF ACCOMMODATION -21	Ulladulla	1991	1992	1,517	168	1,349
UNITS OF ACCOMMODATION -22	Gosford	1990	1992	2,053	544	1,509
UNITS OF ACCOMMODATION -22	Mount Pritchard	1989	1992	1,839	281	1,558
UNITS OF ACCOMMODATION -23	Warners Bay	1991	1991	2,786	2,365	421
UNITS OF ACCOMMODATION -24	Cooks Hill	1990	1991	4,148	3,898	250
UNITS OF ACCOMMODATION -26	Dapto	1990	1991	3,353	3,024	329
UNITS OF ACCOMMODATION -26	Long Jetty	1991	1992	1,874	395	1,479
UNITS OF ACCOMMODATION -28	Quakers Hill	1990	1992	2,134	381	1,459
UNITS OF ACCOMMODATION -29	Waterloo	1989	1991	3,854	3,299	555
UNITS OF ACCOMMODATION -29	Bull	1990	1991	4,282	3,005	1,277

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
UNITS OF ACCOMMODATION -31	Emu Plains	1989	1991	2,649	1,789	860
UNITS OF ACCOMMODATION -31	Drummoyne	1991	1992	3,093	1,269	1,824
UNITS OF ACCOMMODATION -32	Marrickville	1990	1991	2,743	2,219	524
UNITS OF ACCOMMODATION -32	Killarney Vale	1990	1991	2,195	1,402	793
UNITS OF ACCOMMODATION -36	Woolloomooloo	1988	1991	6,528	6,226	302
UNITS OF ACCOMMODATION -36	Wahroonga	1990	1991	2,945	2,086	859
UNITS OF ACCOMMODATION -36	Croydon Park	1990	1991	6,374	5,074	1,300
UNITS OF ACCOMMODATION -36	Surry Hills	1991	1992	5,859	1,679	4,010
UNITS OF ACCOMMODATION -37	Dee Why	1991	1992	3,407	1,335	1,926
UNITS OF ACCOMMODATION -37	Nambucca Heads	1991	1992	2,772	633	2,139
UNITS OF ACCOMMODATION -37	Smithfield	1990	1992	3,330	826	2,504
UNITS OF ACCOMMODATION -38	Dubbo	1990	1991	3,191	2,892	299
UNITS OF ACCOMMODATION -4	Erskineville	1990	1991	612	514	98
UNITS OF ACCOMMODATION -4	Harris Park	1991	1991	586	59	527
UNITS OF ACCOMMODATION -40	Sutherland	1990	1992	6,326	4,161	2,165
UNITS OF ACCOMMODATION -43	Campbelltown	1991	1992	3,285	761	2,200
UNITS OF ACCOMMODATION -49	Towradgi	1990	1991	6,108	5,313	795
UNITS OF ACCOMMODATION -5	Campsie	1991	1991	831	83	748
UNITS OF ACCOMMODATION -50	Menai	1990	1991	8,933	7,419	1,514
UNITS OF ACCOMMODATION -52	Cooks Hill	1991	1992	4,927	1,435	3,492
UNITS OF ACCOMMODATION -54	Waterloo	1989	1991	10,382	8,746	1,636
UNITS OF ACCOMMODATION -56	Surry Hills	1991	1992	8,726	2,187	6,273
UNITS OF ACCOMMODATION -6	Marrickville	1990	1991	942	749	193
UNITS OF ACCOMMODATION -6	Waterloo	1989	1991	1,729	1,480	249
UNITS OF ACCOMMODATION -6	Woolgoolga	1991	1991	620	137	483
UNITS OF ACCOMMODATION -6	Casula	1990	1991	954	456	498
UNITS OF ACCOMMODATION -6	Auburn	1991	1991	881	88	793
UNITS OF ACCOMMODATION -7	Lalor Park	1991	1991	457	86	371
UNITS OF ACCOMMODATION -7	Redhead	1991	1991	525	83	442
UNITS OF ACCOMMODATION -7	Cessnock	1991	1991	564	65	499
UNITS OF ACCOMMODATION -7	Dudley	1991	1991	907	407	500
UNITS OF ACCOMMODATION -8	Minchinbury	1990	1991	1,162	1,085	77
UNITS OF ACCOMMODATION -8	Erskineville	1990	1991	719	598	121
UNITS OF ACCOMMODATION -8	Bonnyrigg	1990	1991	718	538	180
UNITS OF ACCOMMODATION -8	Penshurst	1990	1991	1,371	1,167	204
UNITS OF ACCOMMODATION -89	Peakhurst	1990	1992	14,166	7,764	6,402
UNITS OF ACCOMMODATION -9	Gunnedah	1991	1992	694	131	563
UNITS OF ACCOMMODATION	Various	1990	1991	56,262	40,579	10,185
						143,524

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
MINOR MISCELLANEOUS WORKS						
OFFICE ACCOMMODATION						2,500
SHOPS AND OFFICES						2,000
DWELLING UPGRADING						40,150
LAND ACQUISITION						15,375
HOME PURCHASE ASSISTANCE						20,000
PUBLIC EQUITY PARTNERSHIP						26,000
OTHER						39,900
						145,925
TOTAL, DEPARTMENT OF HOUSING						524,000

DEPARTMENT OF HOUSING - LANDCOM PROGRAM

PROGRAM OVERVIEW

The program provides for the acquisition and development of vacant freehold and crown land for homesites. This entails the planning and subdivision of sites to provide the essential infrastructure of roads, drainage, sewerage reticulation and other services as well as the progressive provision of community services and facilities.

MINOR MISCELLANEOUS WORKS	100,000
TOTAL, LANDCOM	100,000

HUNTER WATER BOARD

PROGRAM OVERVIEW

The program provides for the replacement, construction and upgrading of water, sewerage and drainage systems as well as environmental protection works.

ABBREVIATIONS

Code:

AMP - Amplification	WWTW - Waste water treatment works
SEW - Sewerage	STG - Stage
TW - Treatment works	RES - Reservoir
PS - Pumping station	H.O. - Head Office
PDS - Process data systems	SWD - Storm Water Drains

MAJOR WORKS

WORK-IN-PROGRESS

ANNA BAY TREATMENT PLANT	Boat Harbour	1988	1993	1,989	269	1,170
BURWOOD BEACH NEW WWTW & OUTFALL	Merewether	1990	1993	50,557	43,095	6,891

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
ENVIRONMENTAL MANAGEMENT PLAN	Various	1990	1995	6,792	244	1,004
FLOW METERS & LEVEL MONITORING	Various	1990	1996	1,736	686	190
GRAHAMSTOWN WATER T.W.	Tomago	1990	1992	8,842	8,336	506
H.O. TELEPHONE EXCHANGE	Newcastle	1990	1994	718	103	32
HUNTER SEWERAGE PROJECT	Various	1990	1999	149,923	34,626	19,150
KOTARA DEPOT DEVELOPMENT	Kotara	1990	1994	1,287	1,041	165
MAITLAND TO MORPETH SEW. AMP	Maitland	1990	1992	780	389	391
MINMI SEWERAGE SYSTEM	Minmi	1990	1995	2,179	199	1,450
MORISSET PENINSULA AMP	Morisset	1990	1992	921	894	27
MEDOWIE SUPPLY AMP	Medowie	1990	1992	1,072	917	155
SHOAL BAY FINGAL BAY WATER AMP	Shoal Bay	1990	1994	591	231	41
GEORGE SCHRODER P.S. AMP STG 1	Medowie	1983	1992	1,485	1,351	134
RAISING GRAHAMSTOWN RES	Raymond Terrace	1988	1996	3,481	314	189
SALAMANDER BAY RESV. DISTRIB.	Salamander Bay	1990	1993	3,364	467	490
TELEMETERING WASTEWATER PS.	Various	1988	2010	1,212	406	210
TOMAGO BORES ETC	Various	1983	2009	2,160	557	59
WALLSEND PS TO S.WALLSEND RES	Wallsend	1989	1992	1,097	735	362
BELMONT WWTW STAGE 2	Belmont	1990	1994	13,341	12,891	123
SALAMANDER BAY SUPPLY SYSTEM	Salamander Bay	1990	1993	1,183	804	291
DUDLEY/CHARLESTOWN SEWER AMP	Dudley	1990	1994	3,878	669	736
EDGEWORTH SEWERAGE SYSTEM AMP	Edgeworth	1990	1992	2,434	2,336	98
MORPETH WWTW AMP	Morpeth	1990	1997	4,257	294	10
WEST MAITLAND SYS. REDIRECTION	Maitland	1990	1993	1,588	1,469	60
SWITCHBOARDS, REPL. AT WWPS	Various	1990	1993	807	566	107
TRUCK SWD - IMPROVE WATER QUALITY	Various	1990	2000	3,644	15	137
BOARDS BUILDINGS	Various	1990	1994	3,376	2,893	12
STORE DEVELOPMENT WARNERS BAY	Warners Bay	1990	1992	2,363	2,310	53
COMPUTER SERVICES TERMINALS	Various	1990	1997	3,095	929	89
COMPUTER SERVICES - SOFTWARE	Various	1990	1993	3,373	2,903	238
COMPUTER SERVICES - P.C.'S	Various	1990	1993	877	627	50
COMPUTER SERVICES - DISKS	Various	1990	1993	1,169	578	265
PROCESS DATA SYSTEMS - COMPUTER AIDED DRAFTING	Various	1990	1993	1,013	949	32
PDS - COMMUNICATIONS	Various	1990	1993	862	755	80
PDS - LAND INFORMATION	Various	1990	1997	2,781	61	112
						<hr/> 35,109
MINOR MISCELLANEOUS WORKS						<hr/> 17,373
TOTAL, HUNTER WATER BOARD						<hr/> 52,482 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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THE WATER BOARD

PROGRAM OVERVIEW

The program provides for the construction and upgrading of water, sewerage and drainage systems as well as expenditure towards environmental protection.

The program includes sewerage backlog and water quality works as well as system reliability and safety projects. The allocation of \$123.3 million for Minor Miscellaneous Works includes vehicles, plant and other equipment.

MAJOR WORKS

NEW WORKS

OCEAN SEWAGE TREATMENT PLANTS AMPLIFICATION AND UPGRADING	Various	1991	1996	55,289		4,551
BACKLOG SEWERAGE - COLLECTION	Various	1991	1995	87,168		10,841
BACKLOG SEWERAGE - TREATMENT	Various	1991	1995	42,500		2,397
INLAND SEWAGE TREATMENT PLANTS AMPLIFICATION AND UPGRADING	Various	1991	1995	172,197		19,528
SLUDGE RE-USE, DISPOSAL	Various	1991	1995	26,975		4,575
SEWER/STORMWATER SYSTEM SEPARATION	Sydney	1991	1995	14,180		70
URBAN RUN-OFF	Various	1991	1995	8,187		2,213
OVERFLOW ABATEMENT	Various	1991	1992	1,404		1,404
OTHER ENVIRONMENTAL PROTECTION WORKS	Various	1991	1993	1,749		800
SEWAGE TREATMENT WORKS (TO FACILITATE URBAN DEVELOPMENT)	Various	1991	1996	125,400		1,060
PROVISION OF WATER SEWERAGE AND DRAINAGE INFRASTRUCTURE TO NEW RELEASE AREAS	Various	1991	1996	64,120		2,606
WATER QUANTITY WORKS (MAINTENANCE OF STANDARDS)	Various	1991	1995	23,366		2,143
DRINKING WATER QUALITY WORKS (MAINTENANCE OF STANDARDS)	Various	1991	1996	58,405		4,248
REPLACEMENT AND RENEWAL OF WATER, SEWERAGE AND DRAINAGE ASSETS	Various	1991	1995	43,617		31,113
						<hr/> 87,549 <hr/>

WORK-IN-PROGRESS

OCEAN SEWAGE TREATMENT PLANTS AMPLIFICATION AND UPGRADING	Various	1978	1996	496,700	73,114	49,749
BACKLOG SEWERAGE - COLLECTION	Various	1981	1995	82,661	18,407	47,559
BACKLOG SEWERAGE - TREATMENT	Various	1987	1995	17,400	5,283	6,803
INLAND SEWAGE TREATMENT PLANTS AMPLIFICATION AND UPGRADING	Various	1986	1995	168,965	18,999	49,172
SLUDGE RE-USE, DISPOSAL	Various	1984	1993	25,630	9,787	8,725
SEWER/STORMWATER SYSTEM SEPARATION	Sydney	1986	1995	16,029	3,718	5,030
URBAN RUN-OFF	Various	1988	1994	11,791	1,934	3,987
OVERFLOW ABATEMENT	Various	1989	1992	19,836	17,140	2,696
OTHER ENVIRONMENTAL PROTECTION WORKS	Various	1989	1994	2,142	414	1,300
WATER TREATMENT (URBAN DEVELOPMENT)	Appln	1990	1993	2,500	1,532	690

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
SEWAGE TREATMENT WORKS (TO FACILITATE URBAN DEVELOPMENT)	Various	1985	1995	15,028	2,120	9,240
SERVICE IN NEW RELEASE AREAS	Various	1988	1995	21,475	4,691	7,694
WATER QUANTITY WORKS (MAINTENANCE OF STANDARD)	Various	1984	1994	28,947	7,445	10,157
DRINKING WATER QUALITY WORKS (MAINTENANCE OF STANDARD)	Various	1984	1995	279,954	27,961	64,452
REPLACEMENT AND RENEWAL OF WATER, SEWERAGE AND DRAINAGE ASSETS	Various	1984	1992	70,707	21,211	41,687
DAM SAFETY, STORAGE CAPACITY	Various	1985	1995	83,235	16,366	21,500
AUTOMATIC MEASUREMENT AND CONTROL (TELEMETRY) SYSTEMS	Various	1988	1996	108,400	6,1416	16,400
						<hr/> 346,841
						<hr/> 434,390
MINOR MISCELLANEOUS WORKS						<hr/> 123,310
TOTAL, THE WATER BOARD						<hr/> 557,700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT

DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION

PROGRAM OVERVIEW

The program provides for the acquisition of computers, the replacement and upgrade of plant and equipment and various office fitouts.

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED CORPORATE DATABASE AND NETWORK	Various	1989	1992	4,736	2,826	560
PROVISION FOR ON-LINE ACCESS TO AWARD INFORMATION	Sydney	1989	1992	580	354	173

733

MINOR MISCELLANEOUS WORKS

2,501

TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION

3,234

NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION

PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE college buildings, the acquisition of sites for technical and further education facilities and the purchase and upgrading of items of plant and equipment.

MAJOR WORKS

NEW WORKS

ENMORE STAGE 1 - DESIGN CENTRE	Enmore	1991	1992	4,665		1,306
GRANVILLE STAGE 7 - BASIC EDUCATION, INDIVIDUAL LEARNING CENTRE, LIBRARY, ADMINISTRATION, COUNSELLING, AMENITIES	Granville	1991	1993	8,549		1,221
LIDCOMBE STAGE 3 - FLAT GLASS, FRENCH POLISHING, UPHOLSTERY	Lidcombe	1992	1994	6,532		1,709
MEADOWBANK STAGE 6 - LIBRARY, COMPUTER LABORATORY, SMALL BUSINESS CENTRE, OFFICES, AMENITIES	Meadowbank	1991	1993	10,806		1,753
NEWCASTLE STAGE 13 - COMPUTER FACILITIES, LIBRARY, SMALL BUSINESS CENTRE, OFFICES, AMENITIES	Newcastle	1991	1994	11,489		2,942
UPGRADINGS - GROUP 11	Various	1991	1994	11,542		1,374
WETHERILL PARK STAGE 6 - VEHICLE TRADES	Wetherill Park	1991	1993	5,931		1,052

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
NEW WORKS (CONT.)						
HEAD OFFICE FITOUT	Sydney	1991	1992	1,000		1,000
GOULBURN - WELDING/PLUMBING WORKSHOP	Goulburn	1992	1992	1,000		500
FITOUT OF PREMISES TO ACCOMMODATE THE EORA CENTRE	Chippendale	1991	1992	3,900		1,000
CHILDCARE CENTRES-BLACKTOWN, MEADOWBANK, WETHERILL PARK	Various	1991	1992	960		960
						14,817
WORK-IN-PROGRESS						
BANKSTOWN STAGE 4 - INSTRUCTIONAL DESIGN, FASHION, GENERAL STUDIES, LIBRARY, ADMINISTRATION	Bankstown	1989	1992	10,551	8,386	2,087
BROOKVALE STAGE 3 - LIBRARY, FOOD SCHOOL, STUDENT UNION	Brookvale	1990	1992	10,072	7,215	2,778
CAMPBELLTOWN STAGE 8 - VEHICLE TRADES	Campbelltown	1990	1993	4,542	368	1,014
LIDCOMBE STAGE 2 - ENGINEERING SCIENCES, COMPUTER STUDIES, MATHS TEACHING UNIT	Lidcombe	1990	1992	5,860	300	3,918
LOFTUS STAGE 1 - AMENITIES, CHILDCARE, LIBRARY, LECTURE ROOMS, COMPUTER	Loftus	1989	1992	12,928	8,349	4,276
MORUYA STAGE 1 - ADMINISTRATION, LIBRARY, AMENITIES, SERVICES, SECRETARIAL STUDIES, FASHION, ART	Moruya	1989	1991	5,246	4,765	481
NORTH SYDNEY STAGE 8 - LIBRARY, STUDENT AMENITIES, COUNSELLING	North Sydney	1989	1991	7,576	6,955	621
RICHMOND STAGE 1 - RURAL STUDIES, OFFICE ADMINISTRATION, BUSINESS COURSES	Richmond	1990	1993	11,750	2,031	1,943
RYDE STAGE 4 - FOOD SCHOOL, MOTEL SUITE, LIBRARY	Ryde	1988	1991	13,961	12,440	1,521
SYDNEY TOOLMAKING - REFURBISHMENT TO PROVIDE FACILITIES FOR FITTING AND MACHINING	Sydney	1989	1991	4,577	4,351	226
WERRINGTON STAGE 2 - HAIRDRESSING, BEAUTY CULTURE, CHILD CARE, CHILDREN'S SERVICES, FOOD SCHOOL	Werrington	1989	1992	15,670	9,868	5,802
WERRINGTON STAGE 3 - REFRIGERATION AND TERTIARY PREPARATION, GENERAL TEACHING AREAS	Werrington	1991	1993	5,799	10	2,304
WOLLONGBAR STAGE 1 - RURAL STUDIES AND BASIC EDUCATION	Wollongbar	1990	1994	12,959	285	146
WOLLONGONG WEST STAGE 2 - COMPUTER FACILITIES, ART, DESIGN, HAIRDRESSING	Wollongong	1989	1991	10,733	6,829	3,904
LITHGOW WELDING WORKSHOP - REPLACEMENT OF EXISTING FACILITIES	Lithgow	1991	1992	555	5	550
MACLEAN STAGE 1 - CENTRALISE/IMPROVE GENERAL FACILITIES	Maclean	1990	1992	2,733	1,554	1,179
UPGRADINGS - GROUPS 8,9,10	Various	1989	1992	10,697	9,026	1,671
YOUNG STAGE 1 - JOINT TAFF/HIGH SCHOOL DEVELOPMENT - WELDING, WOOLCLASSING, HOME SCIENCE, LIBRARY	Young	1990	1992	2,401	1,021	1,380

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
IMPLEMENTATION OF RECOMMENDATIONS OF THE SCOTT REVIEW	Various	1990	1993	24,559	11,784	7,800
						43,601
COMPUTERS - MAJOR WORKS						
NEW WORKS						
MANAGEMENT INFORMATION SYSTEMS	Various	1991	1993	25,000		6,000
						6,000
WORKS-IN-PROGRESS						
COMPUTERISED FINANCE SYSTEM	Various	1990	1993	1,987	527	1,022
COMPUTERISED STUDENT INFORMATION SYSTEM	Various	1990	1993	1,703	588	769
COMPUTERISED HUMAN RESOURCES MANAGEMENT SYSTEM	Various	1990	1993	893	171	134
						1,925
MINOR MISCELLANEOUS WORKS						50,581
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION						116,924

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR JUSTICE

DEPARTMENT OF CORRECTIVE SERVICES

PROGRAM OVERVIEW

The program provides for the construction of new gaols and the upgrade of juvenile justice centres and periodic detention centres as well as the upgrade and expansion of existing prisons and prison industries.

MAJOR WORKS

NEW WORKS

YOUNG OFFENDERS CENTRE	Newnes	1991	1993	900		650
CYCLIC UPGRADE OF DETENTION CENTRES	Various	1991	1993	2,913		1,500
PERIODIC DETENTION CENTRES	Various	1991	1993	9,398		1,600
CORRECTIVE SERVICES ACADEMY STAGE 3 PHASE 1	Eastwood	1991	1992	1,500		500
						4,250

WORK-IN-PROGRESS

X WING FENCE	Bathurst	1989	1992	1,480	1,135	250
CYCLIC UPGRADE - MINDA	Lidcombe	1989	1992	6,680	3,310	1,520
GLEN INNES AFFORESTATION CAMP: INCREASED ACCOMMODATION	Glen Innes	1990	1992	2,100	822	1,000
GLEN INNES REDEVELOPMENT	Glen Innes	1988	1992	3,200	2,231	950
GOULBURN REDEVELOPMENT	Goulburn	1988	1992	9,450	8,364	1,000
GRAFTON REDEVELOPMENT STAGE 3	Grafton	1989	1992	8,000	3,536	3,700
JOHN MORONY CORRECTIONAL CENTRE	Londonderry	1989	1991	51,206	39,496	11,710
JUNEE PRISON	Junee	1990	1993	61,597	862	28,400
KEELONG IMPROVED SCHOOL	Unanderra	1991	1992	2,303	364	950
KIRKCONNELL INCREASED ACCOMMODATION	Bathurst	1991	1992	4,000	534	3,250
LONG BAY EMERGENCY AND ESCORT UNITS RELOCATION	Maroubra	1989	1991	2,000	379	1,621
LONG BAY INDUSTRIES	Maroubra	1990	1992	4,550	3,238	1,200
LONG BAY WAREHOUSE	Maroubra	1990	1991	900	420	480
MANNUS AFFORESTATION CAMP	Tumbarumba	1990	1992	800	312	400
MT PENANG HIGH SECURITY AREA-REPLACEMENT SECURE DETENTION CENTRE	Karlong	1990	1991	13,100	12,148	952
MUSWELLBROOK EXTENSIONS: ST HELIERS STAGE 2	Muswellbrook	1991	1992	6,900	4,664	2,066
OFFICERS' AMENITIES (STATEWIDE)	Various	1988	1998	4,663	553	2,105
PARKLEA EXTENSIONS: CELLS PLUS TEMPORARY VISITS	Parklea	1990	1993	13,074	9,981	2,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
PARRAMATTA REDEVELOPMENT	Parramatta	1988	1993	6,100	1,711	3,000
PERIODIC DETENTION CENTRES	Various	1990	1993	10,095	2,972	6,100
SILVERWATER EXTENSIONS	Silverwater	1990	1994	13,900	2,505	10,779
TAMWORTH CORRECTIONAL CENTRE	Tamworth	1990	1992	4,900	1,170	3,100
CYCLIC UPGRADE - JUVENILE DETENTION CENTRES	Various	1991	1992	6,318	2,039	1,900
SILVERWATER PERIODIC DETENTION CENTRE STAGE 2	Silverwater	1991	1992	2,980	180	2,800
RECORDS REPOSITORY	Maroubra	1991	1992	1,800	205	1,500
PARKLEA SECURITY MODIFICATION	Parklea	1990	1992	1,689	1,106	100
MAITLAND SECURITY MODIFICATION	Maitland	1991	1992	3,532	300	2,000
						95,433
COMPUTERS - MAJOR WORKS						
NEW WORKS						
COMPUTER PROJECTS	Various	1991	1992	852		258
						258
WORK-IN-PROGRESS						
COMPUTERISED ACCRUAL ACCOUNTING SYSTEM	Sydney	1990	1994	1,580	330	910
COMPUTERISED HUMAN RESOURCES SYSTEM	Sydney	1990	1994	1,480	420	930
COMPUTERISED OFFENDER RECORDS SYSTEM	Sydney	1990	1993	2,400	1,320	460
						2,300
						2,558
MINOR MISCELLANEOUS WORKS						11,521
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES						113,762

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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DEPARTMENT OF COURTS ADMINISTRATION

PROGRAM OVERVIEW

The program provides for the construction of new court houses, the expansion/modification of existing court houses and the development of major computing facilities.

The 1991-92 program includes provision for the ongoing construction of court facilities at the Downing Centre, Campbelltown, Burwood, Wyong and Byron Bay, the ongoing development of major computer systems and the purchase of equipment for the electronic recording of police interviews.

MAJOR WORKS

WORK-IN-PROGRESS

DOWNING CENTRE COURT COMPLEX REFURBISHMENT	Sydney	1986	1991	105,238	101,709	3,529
ELECTRONIC RECORDING OF POLICE INTERVIEWS	Various	1990	1993	1,017	7	542
NEW COURT HOUSE	Campbelltown	1989	1992	18,780	11,487	6,060
NEW COURT HOUSE	Burwood	1989	1992	12,596	8,108	3,866
NEW COURT HOUSE	Byron Bay	1990	1991	2,394	2,142	252
NEW COURT HOUSE	Wyong	1990	1992	5,155	2,930	2,035
						16,284

COMPUTERS - MAJOR WORKS

NEW WORKS

SUPREME AND DISTRICT COURTS JUDICIAL	Various	1991	1995	6,507		600
CORPORATE SERVICES SUPPORT	Sydney	1991	1993	157		100
						700

WORK-IN-PROGRESS

COMPUTERISED COURT REGISTRY SYSTEMS	Various	1990	1994	15,949	11,787	2,904
COMPUTERISED FINANCIAL MANAGEMENT SYSTEM	Sydney	1990	1993	2,361	111	826
						3,730
						4,430

MINOR MISCELLANEOUS WORKS

8,348

TOTAL, DEPARTMENT OF COURTS ADMINISTRATION

29,062

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED	EXPENDITURE	ALLOCATION
				TOTAL COST \$000	TO 30-06-91 \$000	IN 1991-92 \$000

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR CO-OPERATIVES

DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES

PROGRAM OVERVIEW

The program provides for the general purpose borrowing allocation for Councils determined by the State Government within the global borrowing limit (for 1991-92 the allocation shown of \$160 million for Minor Miscellaneous Works), as well as computer funding for the Department of Local Government and Co-operatives.

COMPUTERS - MAJOR WORKS

NEW WORKS

CO-OPERATIVES MANAGEMENT	Parramatta	1991	1992	609	609
LOCAL GOVERNMENT COMPUTER NETWORK	Bankstown	1991	1994	800	300
					909

MINOR MISCELLANEOUS WORKS

160,000

TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES

160,909

PROPERTY SERVICES GROUP

PROGRAM OVERVIEW

The program provides for works being undertaken by the Property Management Division which manages Government owned and leased multiple occupancy office buildings. The 1991-92 program includes provision for the refurbishment of the McKell Building (a sale condition when it was sold in June 1991), the completion of various major office reorganisations and general works such as replacement of air conditioning and installation of lifts.

The program also provides for the continuation of demolition works, soil contamination testing, rehabilitation and other preparatory projects associated with the development of the Homebush Bay area undertaken by the Homebush Bay Development Division outside the Olympic precinct, for the initial costs of preparing business plans for projects nominated under the "Better Cities Program" (i.e. City West and Honeysuckle projects) and for the development of surplus land at Chullora for eventual disposal.

MAJOR WORKS

NEW WORKS

CHULLORA DEVELOPMENT	Chullora	1991	1992	4,402	4,402
CITY WEST DEVELOPMENT	Sydney	1991	1992	2,500	2,500
HONEYSUCKLE DEVELOPMENT	Newcastle	1991	1992	1,598	1,598
MCKELL BUILDING REFURBISHMENT	Sydney	1991	1993	16,800	14,740
					23,240

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR NATURAL RESOURCES

BROKEN HILL WATER BOARD

PROGRAM OVERVIEW

The program provides facilities for the conservation, treatment and distribution of water for domestic and other uses, the provision and extension of reticulation systems and for the collection of sewage and its treatment and disposal.

MAJOR WORKS

WORK-IN-PROGRESS

CONVERSION OF STEPHENS CREEK PUMPING STATION TO 50HZ POWER	Broken Hill	1983	1992	2,060	1,957	103
INSTALLATION OF BOOSTER PUMPING STATIONS ON MENINDEE PIPELINE	Broken Hill	1984	1992	2,461	2,409	52
REPLACEMENT OF PUMPING EQUIPMENT - MENINDEE AND KINALUNG PUMPING STATIONS	Broken Hill	1989	1994	3,376	16	1,032
WARREN STREET SEWERAGE RISING MAIN - CONSTRUCTION	Broken Hill	1990	1992	769	251	518

1,705

MINOR MISCELLANEOUS WORKS

250

TOTAL, BROKEN HILL WATER BOARD

1,955

COAL COMPENSATION BOARD

PROGRAM OVERVIEW

The program provides for coal compensation payments for the repurchase of private coal rights.

MINOR MISCELLANEOUS WORKS

26,100

TOTAL, COAL COMPENSATION BOARD

26,100

DEPARTMENT OF MINERAL RESOURCES

PROGRAM OVERVIEW

The program provides for the replacement and upgrade of plant, equipment and computer facilities.

MINOR MISCELLANEOUS WORKS

716

TOTAL, DEPARTMENT OF MINERAL RESOURCES

716

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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DEPARTMENT OF WATER RESOURCES

PROGRAM OVERVIEW

The program is mainly directed towards flood security works at major storages, urban flood plain protection and salinity and drainage works. The Department also participates in a number of joint programs such as the Federal Water Resources Assistance Program and the NSW Queensland Border Rivers Commission program.

The 1991-92 program includes provision for dam security works, salinity and drainage projects, various flood plain protection schemes and dam construction.

MAJOR WORKS

NEW WORKS

GLENBAWN DAM SAFETY SEC. WORKS	Scone	1991	1993	472		123
REHABILITATION- ARTESIAN BORES	Various	1991	2000	15,246		410
DENIBOOTA LAND MANAGEMENT	Denilquin	1992	1995	2,100		156
WATER QUALITY	Various	1991	1995	4,240		1,185
						<hr/> 1,873 <hr/>

WORK-IN-PROGRESS

BENEREMBAH DRAINAGE SCHEME	Griffith	1991	1997	10,038	1,020	1,815
BOGGABILLA WEIR	Boggabilla	1990	1994	4,109	3,000	1,357
CURLWAA I.A. PIPELINE	Dareton	1986	1991	12,801	12,720	80
FLOOD SECURITY - CHAFFEY DAM	Tamworth	1989	1995	20,800	6,699	1,064
FLOOD SECURITY - BURRINJUCK	Burrinjuck	1987	1994	51,142	8,603	18,320
FLOOD SECURITY- INVESTIGATIONS	Various	1988	1995	2,685	1,696	459
PINDARI DAM ENLARGEMENT	Ashford	1990	1996	82,644	770	9,868
SALINITY CONTROL-BERRIQUIN	Finley	1979	1994	45,341	26,137	5,100
SALINITY CONTROL-WAKOOL	Wakool	1978	1994	30,079	28,598	680
SALINITY CONTROL/RESEARCH	Wakool	1979	2000	10,770	3,112	766
						<hr/> 39,509 <hr/>
						<hr/> 41,382 <hr/>

MINOR MISCELLANEOUS WORKS

4,947

TOTAL, DEPARTMENT OF WATER RESOURCES

46,329

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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OFFICE OF FISHERIES

PROGRAM OVERVIEW

The program meets the cost of the purchase and/or replacement of plant, equipment, marine craft, computer facilities, providing office space and officer housing and minor capital works.

MINOR MISCELLANEOUS WORKS	760
TOTAL, OFFICE OF FISHERIES	<hr/> 760 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR PLANNING AND MINISTER FOR ENERGY

DARLING HARBOUR AUTHORITY

PROGRAM OVERVIEW

The 1991-92 program includes completion of the Exhibition and Convention Centres and finalisation of the National Maritime Museum.

MINOR MISCELLANEOUS WORKS	3,678
TOTAL, DARLING HARBOUR AUTHORITY	3,678

DEPARTMENT OF PLANNING

PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme, the National Estate Program and plant and equipment purchases.

MINOR MISCELLANEOUS WORKS	4,829
TOTAL, DEPARTMENT OF PLANNING	4,829

SYDNEY REGION DEVELOPMENT FUND

PROGRAM OVERVIEW

The program provides for the purchase of land for planning purposes, development of open space areas and minor property restorations.

MAJOR WORKS

WORK-IN-PROGRESS

LITTLE MANLY POINT - RESTORATION AND LANDSCAPING	Manly	1987	1992	3,600	2,298	1,302
WESTERN SYDNEY EDUCATION SITE - LAND ACQUISITION	Werrington	1987	1994	10,385	6,075	1,136
						2,438

MINOR MISCELLANEOUS WORKS	20,535
TOTAL, SYDNEY REGION DEVELOPMENT FUND	22,973

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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ELECTRICITY COMMISSION

PROGRAM OVERVIEW

The program provides for the construction of new power stations, rehabilitation of older power stations and various other capital works of the Commission.

The 1991-92 program includes further work on the new Mount Piper power station, rehabilitation and miscellaneous capital works at existing power stations and various transmission line projects. Also included are essential works at the Commission's coal mine subsidiary (Power Coal) and continuing demolition/decommissioning works at a number of older power stations.

MAJOR WORKS

NEW WORKS

NEWCASTLE TECHNOLOGY CENTRE	Newcastle	1991	1996	5,744		2,146
LISMORE SUPPLY COMPLEX	Lismore	1991	1996	21,338		7,548
STORAGE FACILITIES FOR TRANSMISSION EQUIPMENT - SYDNEY WEST	Wallgrove	1991	1992	2,044		2,044
						11,738

WORK-IN-PROGRESS

ANGUS PLACE COLLIERY	Portland	1990	1996	67,094	10	8,708
BAYSWATER-MISC CAPITAL WORKS	Muswellbrook	1987	1999	63,515	14,472	6,204
BUNNERONG 132/33KV SUBSTATION RECONSTRUCTION	Bunnerong	1987	1993	16,026	14,564	1,417
COFFS HARBOUR - KOOLKHAN 330KV TRANSMISSION LINE COMPLEX	Coffs Harbour	1989	1995	19,075	14,956	2,326
CONSTRUCTION OF BAYSWATER POWER STATION -4*660MW UNITS	Muswellbrook	1980	1994	2,151,326	2,144,649	682
CONSTRUCTION OF MT PIPER POWER STATION - 2*660MW UNITS	Portland	1980	1996	1,705,000	1,126,608	275,353
CONSTRUCTION OF TRANSPORT WORKSHOP	St Peters	1990	1993	3,575	5	400
DARLINGTON POINT - DENILQUIN 132KV COMPLEX	Darlington Point	1987	1992	7,168	7,014	154
DUBBO - NYNGAN 132KV TRANSMISSION LINE COMPLEX	Dubbo	1982	1993	8,407	5,465	2,593
ERARING POWER STATION MISC CAPITAL WORKS	Dora Creek	1987	1995	38,270	19,112	6,993
LABORATORY AND FIELD TESTING SERVICE - NEWCASTLE	Newcastle	1990	1994	17,225	10	6,642
LAND PURCHASES	Various	1988	1999	18,847	5,433	2,891
LAND RESTORATION	Various	1990	1993	1,812	8	1,083
LIDDELL POWER STATION MISC CAPITAL WORKS	Muswellbrook	1987	1995	185,313	86,231	48,235
MISCELLANEOUS POWER SUPPLY GRID PROJECTS	Various	1988	1999	49,763	17,918	9,804
MISCELLANEOUS SURVEYING EQUIPMENT	Various	1989	1996	671	101	70
MISCELLANEOUS TRANSMISSION LINES	Various	1986	1994	63,708	59,104	403
MISCELLANEOUS TRANSMISSION PLANT PROJECTS	Various	1989	1999	90,502	58,409	1,057
MODIFICATION & REFURBISHMENT ELECTRICITY HOUSE	Sydney	1990	1994	50,879	9,546	28,865

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
MT PIPER - MARULAN 500KV COMPLEX	Various	1986	1992	158,855	63,351	95,504
MUNMORAH POWER STATION MISC CAPITAL WORKS	Doyalson	1987	1995	182,202	94,135	13,645
POWER COAL	Various	1990	1992	27,805	5	27,800
SITE CLEARANCE OF WANGI POWER STATION	Dora Creek	1991	1996	20,368	412	3,520
SITE CLEARANCE OF BALMAIN POWER STATION	Rozelle	1991	1996	15,880	188	1,419
SITE CLEARANCE OF MUSWELLBROOK POWER STATION	Muswellbrook	1991	1993	1,872	35	1,094
SITE CLEARANCE OF PYRMONT POWER STATION	Sydney	1991	1996	22,355	715	310
SITE CLEARANCE OF TALLAWARRA POWER STATION	Dapto	1991	1996	19,330	1,097	1,187
SITE CLEARANCE OF WHITE BAY POWER STATION	White Bay	1991	1996	13,751	713	258
STAFF COTTAGES - VARIOUS LOCATIONS	Various	1988	1994	5,619	1,348	3
VALES POINT POWER STATION MISC CAPITAL WORKS	Manning Park	1987	1999	105,075	24,693	3,846
WALLERAWANG POWER STATION MISC CAPITAL WORKS	Wallerawang	1987	1999	142,733	23,409	14,807
WARATAH WEST 132KV SWITCHING STATION	Waratah	1986	1992	5,442	5,365	77
						567,350
						579,088
MINOR MISCELLANEOUS WORKS						36,291
TOTAL, ELECTRICITY COMMISSION						615,379

ELECTRICITY COUNTY COUNCILS

PROGRAM OVERVIEW

The program provides for the borrowing requirements of Electricity County Councils.

MINOR MISCELLANEOUS WORKS	5,600
TOTAL, ELECTRICITY COUNTY COUNCILS	5,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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SYDNEY COVE AUTHORITY

PROGRAM OVERVIEW

The program provides for the restoration and refurbishment of historic buildings, roadworks and other improvements in Sydney's Rocks area.

MAJOR WORKS

WORK-IN-PROGRESS

UPGRADING ROADS AND FOOTPATHS	The Rocks, Sydney	1991	1994	10,967	3,536	4,000
1-7 HICKSON ROAD RENOVATIONS	The Rocks, Sydney	1991	1994	12,250	5,950	2,900
103-109 GLOUCESTER ST RENOVATIONS	The Rocks, Sydney	1991	1994	5,000	250	600

7,500

MINOR MISCELLANEOUS WORKS

6,500

TOTAL, SYDNEY COVE AUTHORITY

14,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR POLICE AND EMERGENCY SERVICES

NSW FIRE BRIGADES

PROGRAM OVERVIEW

The program provides for the provision of Fire Brigade stations, plant and fire fighting equipment and the development of communications networks.

MAJOR WORKS

NEW WORKS

REDEVELOPMENT OF COOK'S HILL FIRE STATION	Cooks Hill	1991	1992	1,976		650
RELOCATE HEAD OFFICE TO HURSTVILLE J.E.S. COMPLEX	Hurstville	1991	1992	2,300		1,000
RESTRUCTURE OF CHULLORA WORKSHOPS	Chullora	1991	1992	1,250		1,250
						<hr/> 2,900

WORK-IN-PROGRESS

COMMUNICATIONS NETWORK	Various	1990	1996	15,245	1,219	2,000
REPLACEMENT OF TURNTABLE LADDER	Sydney	1990	1992	893	610	283
						<hr/> 2,283

5,183

MINOR MISCELLANEOUS WORKS

5,731

TOTAL, NSW FIRE BRIGADES

10,914

NEW SOUTH WALES CRIME COMMISSION

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items.

MINOR MISCELLANEOUS WORKS

378

TOTAL, NEW SOUTH WALES CRIME COMMISSION

378

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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THE POLICE SERVICE OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the acquisition (including sites), construction and renovation of police buildings, the acquisition of major police equipment, including vessels, aircraft and computers, and acquisition and/or building costs under the Police Service Special Accommodation Scheme which provides police residential accommodation in remote areas of New South Wales or in areas which lack rental accommodation.

The Minor Miscellaneous Works allocation of \$18.96 million includes \$5.4 million for radio and telephone communications projects, \$1.4 million for minor computer projects, and \$1.9 million for completion of minor police station projects already in progress.

MAJOR WORKS

WORK-IN-PROGRESS

ELECTRONIC RECORDING OF POLICE INTERVIEWS	Various	1990	1994	3,256	1,477	1,474
HURSTVILLE JOINT EMERGENCY SERVICES COMPLEX	Hurstville	1990	1994	19,300	9,143	8,029
ALBURY POLICE STATION	Albury	1991	1995	6,972	196	1,000
BATHURST POLICE STATION	Bathurst	1989	1992	5,986	5,377	609
HORNSBY POLICE STATION	Hornsby	1990	1991	5,250	5,076	174
WOLLONGONG POLICE STATION	Wollongong	1989	1993	8,958	3,224	4,671
REFURBISH SYDNEY POLICE CENTRE	Sydney	1990	1992	7,700	4,601	3,099
						19,056

COMPUTERS - MAJOR WORKS

NEW WORKS

INVENTORY MANAGEMENT	Sydney	1991	1992	650		650
OPERATIONAL POLICING	Sydney	1991	1992	3,900		3,900
						4,550

WORK-IN-PROGRESS

FINANCE SYSTEM IMPLEMENTATION	Sydney	1989	1992	2,502	1,386	1,060
						1,060
						5,610

MINOR MISCELLANEOUS WORKS

18,960

TOTAL, POLICE SERVICE OF NEW SOUTH WALES

43,626

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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STATE EMERGENCY SERVICE

PROGRAM OVERVIEW

The program provides for the purchase of rescue equipment, the relocation and fitout costs of regional offices and for computer acquisitions.

MINOR MISCELLANEOUS WORKS	1,102
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TOTAL, STATE EMERGENCY SERVICE	<u>1,102</u>
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DEPARTMENT OF BUSHFIRE SERVICES

PROGRAM OVERVIEW

The program provides for the provision of plant, equipment and vehicles for rural firefighting services throughout New South Wales.

MINOR MISCELLANEOUS WORKS	15,867
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TOTAL, DEPARTMENT OF BUSHFIRE SERVICES	<u>15,867</u>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS

PUBLIC WORKS DEPARTMENT

PROGRAM OVERVIEW

The program provides for -

- . water and sewerage facilities in country areas through Government subsidies towards the construction cost of local water supply and sewerage facilities;
- . protection of the State's coastline, flood plains and estuaries;
- . port facilities for the commercial fishing industry and for Government authorities;
- . the construction and management of maritime infrastructure;
- . the construction, maintenance, and/or restoration of public buildings and other Government facilities; and
- . the further development and implementation of the Department's new accounting system.

Funding has been provided under minor miscellaneous works for floodplain management and the preliminary design and land easement purchases associated with the provision of water and sewerage services. The Landmark/Heritage Buildings and Stonework Restoration Programs also receive funding from this source.

MAJOR WORKS

NEW WORKS

ADAMINABY WATER SUPPLY	Adaminaby	1992	1994	1,634		77
BARRABA WATER SUPPLY	Barraba	1992	1994	2,005		77
CHIEF SECRETARY'S BUILDING ROOF	Sydney	1991	1993	1,632		1,237
ESSEX HOUSE -	Sydney	1991	1992	797		797
MCKELL BUILDING - FITOUT	Sydney	1991	1993	21,351		13,139
THROSBY BASIN MOORINGS	Newcastle	1991	1993	1,500		800
						16,127

WORK-IN-PROGRESS

ALBURY WATER SUPPLY	Albury	1989	1993	9,250	2,856	3,600
ALSTONVILLE/WOLLONGBAR WS	Alstonville	1989	1995	2,127	1,982	50
BALLINA/LENNOX HEAD SEWERAGE	Ballina	1991	1995	6,100	334	200
BARHAM WATER SUPPLY	Barham	1991	1994	2,400	81	150
BAROOGA SEWERAGE	Barooga	1989	1995	2,190	2,042	25
BATHURST SEWERAGE	Bathurst	1989	1992	1,600	409	800
BATHURST WATER SUPPLY	Bathurst	1985	1993	4,200	4,031	167
BERRIDALE WATER SUPPLY	Berridale	1989	1992	3,000	1,752	1,000
BERRIMA SEWERAGE	Berrima	1986	1995	1,908	1,730	25
BINALONG WATER SUPPLY	Binalong	1986	1993	1,250	787	400
BOOROWA WATER SUPPLY	Boorowa	1988	1994	2,000	55	350
BULAHDELAH SEWERAGE	Bulahdelah	1989	1993	1,000	94	50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
BUNDARRA SEWERAGE	Bundarra	1991	1995	1,100	1	50
BUNDARRA WATER SUPPLY	Bundarra	1988	1992	1,000	363	600
BUNGENDORE SEWERAGE	Bungendore	1989	1993	1,000	50	400
BURONGA/GOL GOL WATER SUPPLY	Buronga	1989	1995	4,500	48	150
BYRON BAY BEACH PROTECTION	Byron Bay	1990	1995	2,004	11	206
CALLALA BAY/HUSKISSON SEWERAGE	Callala Bay	1991	1995	9,000	108	400
CAMDEN HAVEN WATER SUPPLY	Camden Haven	1981	1992	3,200	3,020	20
CASINO SEWERAGE	Casino	1989	1995	3,550	3,482	35
CHIEF SECRETARY'S BUILDING STAGE 1	Sydney	1985	1991	3,437	3,086	351
COFFS HARBOUR HEAD WORKS WATER	Coffs Harbour	1989	1995	21,500	1,194	150
COFFS HARBOUR/SAWTELL SEWERAGE	Coffs Harbour	1984	1992	8,700	8,411	240
COLLARROY/NARRABEEN COASTAL MANAGEMENT	Collaroy	1990	1995	6,318	17	1,161
COONABARRABRAN WATER SUPPLY	Coonabarrabran	1989	1993	1,723	381	500
COWRA WATER SUPPLY	Cowra	1988	1995	2,400	90	750
CROOKWELL SEWERAGE	Crookwell	1991	1994	1,750	94	200
CURLEWIS SEWERAGE	Curlewis	1989	1995	725	327	30
DELEGATE SEWERAGE	Delegate	1986	1992	700	528	150
DORRIGO WATER SUPPLY	Dorrigo	1989	1994	1,500	85	150
DUNGOWAN DAM SPILLWAY	Tamworth	1989	1995	3,950	2,608	1,100
DUNOON CHANNON WATER SUPPLY	Dunoon	1991	1992	1,050	81	785
ESTUARY MANAGEMENT - TUGGERAH	The Entrance	1988	1994	12,955	4,203	3,097
ESTUARY MANAGEMENT - LAKE ILLAWARRA	Wollongong	1987	1995	6,190	1,487	630
ESTUARY MANAGEMENT - LAKE MACQUARIE	Lake Macquarie	1988	1992	1,003	552	410
FIRST GOVERNMENT HOUSE SITE	Sydney	1990	1994	25,119	1,139	1,100
FORBES SEWERAGE	Forbes	1988	1993	2,300	153	800
FORSTER WATER SUPPLY	Forster	1990	1991	551	351	200
FORSTER/GREEN POINT SEWERAGE	Forster	1989	1995	3,685	51	250
GLEN INNES WATER SUPPLY	Glen Innes	1985	1992	1,130	927	100
GOSFORD SEWERAGE	Gosford	1975	1994	164,500	123,457	10,200
GOSFORD/WYONG WATER SUPPLY	Gosford	1976	1995	97,000	80,222	1,300
GOULBURN SEWERAGE	Goulburn	1989	1994	2,100	738	900
GRAFTON SEWERAGE	Grafton	1983	1992	4,285	4,256	25
GRAFTON WATER SUPPLY	Grafton	1988	1995	2,069	1,789	20
GRIFFINS BAY WATERWAY	Wollongong	1990	1992	1,056	742	219
GRIFFITH SEWERAGE	Griffith	1989	1993	6,150	2,825	2,350
HASTINGS DISTRICT WATER SUPPLY	Port Macquarie	1989	1994	2,200	257	300
HOWLONG SEWERAGE	Howlong	1991	1993	3,764	351	1,500
HUNTER SEWERAGE	Nelson Bay	1987	1999	170,653	29,702	18,100
KANGAROO VALLEY WATER SUPPLY	Kangaroo Valley	1989	1994	2,190	62	250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
KEMPSEY SEWERAGE	Kempsey	1984	1992	3,100	2,890	200
KEMPSEY WATER SUPPLY	Kempsey	1989	1994	1,935	1,371	500
KIAMA RAMPS	Kiama	1990	1991	517	441	76
KOOTINGAL SEWERAGE	Kootingal	1988	1992	2,749	923	1,000
KYOGLÉ SEWERAGE	Kyogle	1989	1993	882	100	100
LEETON WATER SUPPLY	Leeton	1991	1993	1,150	85	550
LENNOX HEAD PROTECTION	Lennox Head	1990	1992	608	60	231
MANILLA WATER SUPPLY	Manilla	1989	1992	930	873	24
MERIMBULA SEWERAGE	Merimbula	1986	1994	4,600	4,242	275
MOGO WATER SUPPLY	Mogo	1989	1992	1,114	698	180
MULLUMBIMBY WATER SUPPLY	Mullumbimby	1989	1994	950	45	50
NARRABRI WATER SUPPLY	Narrabri	1989	1994	2,500	31	50
NIMBIN SEWERAGE	Nimbin	1988	1994	1,385	148	250
NIMBIN WATER SUPPLY	Nimbin	1991	1994	660	17	90
NORTH BATEMANS BAY SEWERAGE	Batemans Bay	1989	1992	5,350	4,109	700
NORTH COFFS HARBOUR SEWERAGE	Coffs Harbour	1989	1995	14,000	4,392	1,000
NOWRA/BOMADERRY SEWERAGE	Nowra	1984	1992	3,400	2,913	400
NRCC - BARELLAN WATER SUPPLY	Barellan	1988	1994	830	14	19
NYNGAN SEWERAGE	Nyngan	1989	1992	1,225	713	450
PACIFIC PALMS WATER SUPPLY	Pacific Palms	1989	1992	4,350	2,740	1,560
PERTHVILLE SEWERAGE	Perthville	1991	1994	1,000	7	200
PERTHVILLE WATER SUPPLY	Perthville	1991	1993	770	9	530
PORT MACQUARIE SEWERAGE	Port Macquarie	1983	1992	7,208	5,613	1,000
ROBERTSON/BURRAWANG WATER SUPPLY	Robertson	1989	1994	650	1	100
ROUS WATER SUPPLY	Rous	1989	1992	7,600	3,620	3,000
SCONE WATER SUPPLY	Scone	1985	1992	1,050	511	260
SOUTH WEST TABLELANDS	Cootamundra	1989	1994	30,000	20,189	1,900
SPRING HILL/LUCKNOW SEWERAGE	Lucknow	1989	1993	1,625	1,276	300
ST GEORGES BASIN SEWERAGE	St Georges Basin	1985	1992	14,700	12,422	2,250
SUSSEX INLET SEWERAGE	Sussex Inlet	1983	1995	7,750	5,841	350
TAMWORTH WATER SUPPLY	Tamworth	1989	1995	11,000	1,870	1,200
TINGHA/GILGAI WATER SUPPLY	Tingha	1989	1993	2,547	411	1,300
TOOLEYBUC SEWERAGE	Tooleybuc	1991	1993	690	13	100
TWEED HEADS BOAT HARBOUR	Tweed Heads	1988	1993	2,746	2,129	413
URUNGA SEWERAGE	Urunga	1986	1992	2,080	1,980	95
WALLIS LAKE WATERWAY	Forster	1989	1991	629	543	86
WARREN WATER SUPPLY	Warren	1989	1994	600	30	100
WAUCHOPE SEWERAGE	Wauchope	1989	1992	2,600	1,734	750
WELLINGTON WATER SUPPLY	Wellington	1989	1993	3,345	656	900
WENTWORTH WATER SUPPLY	Wentworth	1987	1995	3,280	3,134	100
WERRIS CREEK WATER SUPPLY	Werris Creek	1988	1995	1,200	604	440
WINGHAM SEWERAGE	Wingham	1984	1994	2,850	2,345	300
WEST UNGARIE RURAL WATER SUPPLY	Ungarie	1991	1994	1,600	1	100
WYONG SEWERAGE	Wyong	1978	1995	63,150	62,431	400

79,875

96,002

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
COMPUTERS - MAJOR WORKS						
WORK-IN-PROGRESS						
ACCOUNTING & RESOURCE MANAGEMENT SYSTEM	Various	1989	1993	7,681	2,446	5,121
						5,121
MINOR MISCELLANEOUS WORKS						32,869
TOTAL, PUBLIC WORKS DEPARTMENT						133,992

PUBLIC WORKS - COMMERCIAL

PROGRAM OVERVIEW

The program provides for capital works undertaken in respect of the Department's commercial activities and undertakings.

MAJOR WORKS

NEW WORKS

LISMORE OFFICE RATIONALISATION	Lismore	1991	1992	716		715
MET CENTRAL OFFICE RELOCATION	St Peters	1991	1992	981		981
TAMWORTH OFFICE ACCOMMODATION	Tamworth	1991	1992	511		511
						2,207

WORK-IN-PROGRESS

C.N.L.S. - FLOYD BAY	Liverpool	1989	1995	2,251	60	160
C.N.L.S. - ANGLE PARK	Liverpool	1985	1995	4,939	3,293	356
C.N.L.S. - CHAUVEL PARK	Liverpool	1984	1995	550	194	103
C.N.L.S. - HAIG PARK	Chipping Norton	1988	1995	2,656	1,248	83
C.N.L.S. - LAKE MOORE	Liverpool	1987	1994	2,964	1,764	103
C.N.L.S. - MAIN LAKE	Chipping Norton	1980	1995	855	316	72
C.N.L.S. - ROWLEY PARK	Liverpool	1987	1994	909	229	103
FISH RIVER WATER SUPPLY	Lithgow	1989	1995	9,317	8,842	302
C.N.L.S. - CHIPPING NORTON LAKES SCHEME						1,282

MINOR MISCELLANEOUS WORKS

1,660

TOTAL, PUBLIC WORKS - COMMERCIAL

5,149

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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ROADS AND TRAFFIC AUTHORITY

PROGRAM OVERVIEW

The program provides for the Authority's role in managing the State's Roads and Traffic System, i.e. use of the system, maintenance of the network, and how it is enhanced, to ensure a roads and traffic system that is safe and efficient and integrated into a balanced transport system within the State.

The 1991-92 program reflects the Government's continuing commitment to dedicate all proceeds from State fuel levies to the Roads Program, including the additional three cents fuel levy.

NOTE:

The RTA is unable to provide start dates since each project shown is an amalgam of individual projects.

MAJOR WORKS

SYDNEY MAJOR ROUTES

SYDNEY-NEWCASTLE FREEWAY - WAHROONGA TO BEROWRA

F3-SYDNEY-NEWCASTLE FREEWAY BETWEEN WAHROONGA AND MOUNT KU-RING-GAJ - INCLUDING NOISE REDUCTION TREATMENT	Wahroonga	1992	125,809	125,609	200
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GLEBE ISLAND ARTERIAL ROUTE

CONSTRUCTION OF GLEBE ISLAND ARTERIAL FROM DARLING HARBOUR TO VICTORIA RD, WHITE BAY	Pymont	1997	209,064	80,516	17,552
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CITY WEST LINK ROAD

CONSTRUCTION OF CITY WEST LINK ROAD FROM VICTORIA RD, WHITE BAY TO F4 FREEWAY AT FIVE DOCK	White Bay	1997	99,537	49,818	8,352
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SOUTH WESTERN FREEWAY

CONSTRUCTION OF SOUTH WESTERN FWY FROM KING GEORGES RD, BEVERLY HILLS TO MOOREBANK AVE, MOOREBANK	Moorebank	1995	41,502	15,002	11,500
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SOUTHERN ARTERIAL ROUTE - PYRMONT TO WATERLOO

CONSTRUCTION OF SOUTHERN ARTERIAL ROUTE BETWEEN HARRIS ST, PYRMONT AND BOTANY RD, WATERLOO	Redfern	1997	35,764	23,705	4,921
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STATE ROUTE NO 33 - BLAKEHURST TO MONA VALE

COUNTY RD 5010 MARLBROUGH RD DEVIATION. CONSTRUCTION OF DUAL CARRIAGEWAY BETWEEN ARTHUR ST AND PARRAMATTA RD HOMEBUSH WEST	Flemington	1995	39,874	21,674	5,200
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CONSTRUCTION OF DUAL CARRIAGEWAY TO PROVIDE 6 LANES BETWEEN PRINCES HWY, BLAKEHURST AND PENSHURST AVE, PENSHURST	Penshurst	1997	34,421	10,221	200
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COUNTY RD 5030 HOMEBUSH BAY DEVIATION. CONSTRUCTION OF DUAL CARRIAGEWAY BETWEEN PARRAMATTA RD HOMEBUSH WEST AND CONCORD RD RHODES	Rhodes	1997	65,088	47,588	500
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>STATE ROUTE NO 33 - BLAKEHURST TO MONA VALE (cont)</u>						
RECONSTRUCTION AND WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN PENSHURST AVE, PENSHURST AND STONEY CK RD, BEVERLY HILLS	Beverly Hills		1998	12,758	5,976	1,100
CONSTRUCTION OF GRADE SEPARATION AT THE INTERSECTION OF DEVLIN ST AND VICTORIA RD, RYDE	Ryde		1996	31,199	4,905	1,050
CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF HUME HWY, ROBERTS ROAD AND CENTENARY DRIVE, CHULLORA	Chullora		1996	21,225	206	20
<u>SUTHERLAND TO DUNDAS</u>						
CONSTRUCTION OF NEW DEVIATION FROM ALFORDS POINT RD, ALFORDS POINT TO MENAI RD, WORONORA	Lucas Heights		1997	35,474	18,046	3,428
RECONSTRUCT AND WIDEN FAIRFORD/DAVIES RDS TO 4/6 LANES DIVIDED ROAD FROM ALMA RD TO BRYANT ST, PADSTOW INCL BRIDGE OVER RAILWAY	Padstow		1994	22,756	1,057	1,500
CONSTRUCT SILVER WATER RD EXTENSION FROM VICTORIA RD, ERMINTON TO KISSING POINT RD, DUNDAS INCL INTERCHANGE AT VICTORIA RD	Dundas		1998	19,194	1,495	1,540
RECONSTRUCT AND WIDEN BOOREA AND ST HILLIERS ROADS TO 6 LANES FROM OLYMPIC DR TO PARRAMATTA RD, AUBURN	Udcombe		1994	10,261	3,697	665
CONSTRUCTION OF MEDIUM LEVEL BRIDGE OVER WORONORA RIVER AT SUTHERLAND INCLUDING APPROACHES	Woronora		1997	32,370	3,511	1,360
<u>GORE HILL FREEWAY - WARRINGAH FREEWAY TO PACIFIC HIGHWAY</u>						
CONSTRUCTION OF 4 LANE CARRIAGEWAYS AND ASSOC'D BRIDGEWORKS FROM F1 FWY TO PACIFIC HWY, LANE COVE	Lane Cove		1994	142,127	59,558	51,870
WESTERN SYDNEY						
<u>CASTLEREAGH FREEWAY</u>						
CONSTRUCT CASTLEREAGH FREEWAY FROM DELHI RD, EAST RYDE TO PENNANT HILLS RD, BEECROFT	Epping		1997	58,162	7,153	1,000
<u>WESTERN FREEWAY - CONCORD TO LAPSTONE</u>						
CONSTRUCT 4 LANE WESTERN FREEWAY FROM RUSSELL ST, EMU PLAINS TO GOVERNORS DR, LAPSTONE INCL INTERCHANGE AT RUSSELL ST AND GOVERNORS DRIVE	Lapstone		1993	23,545	11,988	7,400
CONSTRUCT WESTERN FWY FROM FRANCES RD, MAYS HILL TO DOG KENNEL RD, PROSPECT	Prospect		1994	20,784	17,284	1,500
<u>PARRAMATTA TO NORTH RYDE ROUTE</u>						
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN MARSDEN RD, ERMINGTON AND JAMES RUSE DR, PARRAMATTA	Rydalmere		1992	10,691	8,031	2,660
<u>PARRAMATTA BYPASS - GRANVILLE TO WENTWORTHVILLE</u>						
CONSTRUCT GRADE SEPARATED INTERSECTION OF JAMES RUSE DR AND VICTORIA RD, RYDALMERE	Rydalmere		1994	13,994	2,044	2,250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>OLD TOONGABBIE TO WINDSOR ROUTE</u>						
RECONSTRUCT AND WIDEN OLD WINDSOR RD FROM SEVEN HILLS RD TO MEURANTS LANE (NORWEST DR), PARKLEA	Parklea		1996	19,899	150	100
<u>CUMBERLAND HIGHWAY</u>						
RECONSTRUCT AND WIDEN CUMBERLAND HWY TO 4/6 LANES FROM CABRAMATTA CK, CABRAMATTA WEST TO PROSPECT CK (KENYONS BRIDGE), SMITHFIELD	Smithfield		1997	49,078	38,860	7,668
UPGRADING TO 4 LANES FROM OLD PROSPECT RD, SOUTH WENTWORTHVILLE TO KENYONS BRIDGE, SMITHFIELD	South Wentworthville		1998	12,921	5,821	100
RECONST AND WIDEN PENNANT HILLS RD FROM MAHERS RD TO BOUNDARY RD, BEECROFT IN 3 STAGES INCL TUNNEL AT THOMPSONS CORNER	West Pennant Hills		1995	75,401	18,481	10,935
<u>SHOWGROUND ROAD</u>						
RECONSTRUCT AND WIDEN SHOWROUND RD TO 4 LANES DIVIDED ROAD FROM OLD NORTHERN RD TO WINDSOR RD, CASTLEHILL	Castlehill		1998	9,006	3,006	2,000
<u>LIVERPOOL TO EASTERN CREEK ROUTE</u>						
UPGRADING FROM SINGLE TO 2 LANE CARRIAGEWAY BETWEEN ELIZABETH DR, CECIL PARK AND THE HORSLEY DR, HORSLEY PARK	Horsley Park		1992	7,324	6,734	590
<u>CARRAMAR TO HORSLEY PARK</u>						
ROUTE WIDEN AND IMPROVE INTERSECTIONS ON THE HORSLEY DR FROM RAILWAY LINE AT CARRAMAR TO LOSCOE ST, FAIRFIELD	Fairfield		1998	21,125	1,325	200
<u>PHILLIP PARKWAY</u>						
CONSTRUCT PHILLIP PARKWAY FROM GREAT WESTERN HWY TO WOODSTOCK AVE, ROOTY HILL	Rooty Hill		1994	13,534	7,884	4,650
<u>OTHER WORKS</u>						
RECONSTRUCT AND WIDEN PARKER ST/RICHMOND RD TO 4 LANES DIVIDED ROAD FROM GREAT WESTERN HWY, KINGSWOOD TO ANDREWS RD, KINGSWOOD PARK	Kingswood Park		1994	10,333	6,293	40
WIDENING TO 4 LANES AND REHABILITATION BETWEEN WINDSOR RD, BAULKHAM HILLS AND MID-DURAL RD, MIDDLE DURAL	Castle Hill		1998	13,886	5,446	240
RECONSTRUCT AND WIDEN HORSLEY RD FROM DOBSON RD TO GREAT WESTERN HWY, EASTERN CREEK INCL DEVIATION AROUND RACEWAY	Eastern Creek		1992	10,320	9,590	730
<u>OTHER SYDNEY ROADS</u>						
<u>BOUNDARY ROAD</u>						
STRENGTHEN, RECONSTRUCT AND WIDEN BOUNDARY AND NEW LINE ROADS FROM PENNANT HILLS RD, PENNANT HILLS TO OLD NORTHERN RD, DURAL	Cherrybrook		1992	8,537	4,507	4,030
<u>PRINCES HIGHWAY - TOM UGLYS BRIDGE</u>						
CONSTRUCTION OF NEW BRIDGE AND APPROACHES - GEORGES RIVER, TOM UGLYS POINT	Blakehurst		1992	17,313	16,728	85

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>FOREST WAY</u>						
RECONSTRUCTION AND WIDENING TO 6 LANES FROM ADAMS ST, FRENCHS FOREST TO MONA VALE RD, TERREY HILLS	Belrose		1997	44,744	7,044	2,700
<u>VICTORIA ROAD</u>						
WIDENING TO 5 LANES AT WEST RYDE RAILWAY UNDERPASS, BETWEEN HERMITAGE RD AND WEST PDE	West Ryde		1994	7,391	521	870
<u>REDFERN ROAD</u>						
LEVEL CROSSING REPLACEMENT REDFERN RD MINTO	Minto		1994	5,000	5	150
<u>SYDNEY HARBOUR TUNNEL</u>						
SYDNEY HARBOUR TUNNEL - ASSOCIATED WORKS	North Sydney		1993	5,950	5	5,700
<u>NEWCASTLE AREA</u>						
<u>SYDNEY - NEWCASTLE FREEWAY</u>						
CONSTRUCTION OF F3 LINK RD FROM CAMERON PARK DRIVE, MINMI TO GANNEY ST, WALLSEND 142.00KM TO 147.70KM NORTH OF SYDNEY	Wallsend		1995	35,223	824	5,000
DIVIDED CARRIAGEWAYS INCLUDING STRUCTURES FROM INTERCHANGE MR220 TO 128.7 AND FIRST STATE SINGLE CARRIAGEWAY PAVING SOUGHBOUND TO 134KM	Wakefield		1997	122,182	47,704	17,500
CONSTRUCTION OF DUAL CARRIAGEWAY EARTHWORKS INCLUDING STRUCTURES FROM WAKEFIELD TO GEORGE BOOTH DR 134.0KM TO 141.0KM NORTH OF SYDNEY	Wallsend		1994	78,167	26,968	14,500
CONSTRUCTION OF DIVIDED CARRIAGEWAY EARTHWORKS FROM GEORGE BOOTH DR TO LENAGHANS DR 141.0KM TO 146.0KM NORTH OF SYDNEY	West Wallsend		1994	75,926	13,826	18,000
IMPROVEMENTS TO THE NEW ENGLAND HWY BETWEEN 2.30KM AND 6.00KM FROM HEXHAM TOWARDS MAITLAND	Beresfield		1994	12,928	402	526
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM MINE CAMP RD TO BOWMAN ST, SWANSEA (SWANSEA BENDS DEVIATION)	Swansea		1993	26,113	14,905	3,900
<u>WYONG-JESMOND ROAD</u>						
RECONSTRUCTION AND WIDENING FROM BLUE GUM RD TO LAKE RD, WALLSEND	Wallsend		1996	13,068	3,414	1,800
<u>TORONTO-GLENDONBROOK ROAD</u>						
UPGRADING OF MR220 BETWEEN MULBRING AND BRANXTON	Cessnock		1994	12,565	7,194	4,319
UPGRADING, INCLUDING REHABILITATION AND BRIDGEWORKS, BETWEEN TORONTO AND CESSNOCK CITY BOUNDARY	Awaba		1993	9,454	6,003	2,400
<u>BROADMEADOW-KURRI KURRI ROAD</u>						
RECONSTRUCTION AND WIDENING FROM CARDIFF TO FREEWAY INTERCHANGE NEAR WEST WALLSEND 0.00KM TO 10.23KM WEST OF CARDIFF	Edgeworth		1995	14,521	2,796	1,635
<u>CHARLESTOWN-SANDGATE HIGHWAY</u>						
CONSTRUCTION OF NORTH-SOUTH NEWCASTLE BYPASS FROM NEWCASTLE RD TO SANDGATE RD	Shortland		1994	57,640	33,877	9,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>CHARLESTOWN-SANDGATE HIGHWAY</u>						
(cont)						
CONSTRUCTION OF DEVIATION FROM PACIFIC HWY (NEAR WINDALE) TO KOTARA HEIGHTS (WEST CHARLESTOWN BY-PASS)	Hillsborough		1997	53,983	2,246	856
<u>WOLLONGONG AREA</u>						
<u>SOUTHERN FREEWAY</u>						
RECONSTRUCTION F6 FROM 79.82KM TO 82.60KM SOUTH OF SYDNEY - GWYNNVILLE TO GHOSTS CREEK INTERCHANGE	Wollongong		1997	26,645	28	579
<u>PRINCES HIGHWAY</u>						
CONSTRUCTION OF 2ND CARRIAGEWAY AND BRIDGEWORKS, INCLUDING JUNCTION WITH F6 FREEWAY, BETWEEN RAIL LINE, YALLAH AND MACQUARIE RIVULET	Dapto		1992	10,926	10,768	158
RECONSTRUCTION AND WIDENING TO 4 LANES, INCLUDING BRIDGEWORKS, BETWEEN 23.4KM AND 33.6KM SOUTH OF WOLLONGONG	Wollongong		1997	110,614	1,413	465
CONSTRUCTION OF KIAMA BYPASS, INCLUDING BRIDGEWORKS, BETWEEN 34.0KM AND 40.2KM SOUTH OF WOLLONG	Kiama		1992	32,996	32,856	140
<u>NORTHERN DISTRIBUTOR</u>						
CONSTRUCTION OF NORTHERN DISTRIBUTOR, WOLLONGONG	Wollongong		1994	50,895	37,587	5,589
<u>PICTON ROAD</u>						
REHABILITATION, UPGRADING AND BRIDGEWORKS BETWEEN 2.80KM AND 33.75KM WEST OF WOLLONGONG	Wollongong		1998	5,981	3,108	620
PROVISION OF GRADE SEPARATED JUNCTION AT MR513 INCLUDING DUPLICATION OF EXISTING ROAD TO "THE CUTTINGS", 9.2KM TO 15.9KM WEST OF WOLLONGONG	Wollongong		1997	19,490	8,905	45
CONSTRUCTION OF WILTON BYPASS FROM 29.00KM TO 37.50KM WEST OF WOLLONGONG	Picton		1994	16,315	615	4,000
<u>LINKROAD-BULLI HEIGHTS ROAD</u>						
CONSTRUCTION OF DEVIATION AND BRIDGEWORKS BETWEEN 67.1KM AND 70.16KM SOUTH OF SYDNEY (NEAR BELLAMBI CK)	Bulli		1992	11,485	7,085	4,400
<u>BULLI HEIGHTS-GLENFIELD ROAD</u>						
RECONSTRUCTION OF NEW ALIGNMENT EAST OF APPIN	Appin		1998	36,887	5,687	5,481
<u>CENTRAL COAST AREA</u>						
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION OF NORTHBOUND CARRIAGEWAY, INCLUDING BRIDGEWORKS, FROM MR226 TO MR349 (NEAR GOSFORD)	Gosford		1998	34,387	15,482	7,385
CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN MR349 AND DONNISON STS, GOSFORD INCLUDING NEW BRIDGE OVER MAIN NORTHERN RAILWAY LINE	Gosford		1998	16,018	769	100
<u>TUGGERAH-NORAHVILLE ROAD</u>						
CONSTRUCTION, RECONSTRUCTION AND UPGRADING, INCLUDING BRIDGEWORKS, BETWEEN F3 FREEWAY, TUGGERAH AND KILLARNEY ST, TUMBI UMBI	Berkeley Vale		1998	37,976	18,949	1,671
RECONSTRUCTION AND WIDENING ON IMPROVED ALIGNMENT BETWEEN TUGGERAH AND LONG JETTY (MR336)	Tuggerah		1995	13,008	184	2,825

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>TUGGERAH-NORAHVILLE ROAD</u> (cont)						
RECONSTRUCTION OF JUNCTION WITH BERKELEY RD, BERKELEY VALE	Berkeley Vale		1992	9,580	8,766	814
<u>BRISBANE WATER DRIVE</u>						
CONSTRUCTION OF NEW BRIDGE OVER RAILWAY, POINT CLARE	Point Clare		1994	8,683	8,423	50
BLUE MOUNTAINS AREA						
<u>GREAT WESTERN HIGHWAY</u>						
RECONSTRUCTION FROM PARKES CRESCENT TO BELLEVUE RD, FAULCONBRIDGE	Faulconbridge		1993	7,364	3,289	2,850
WIDENING TO 4 LANES AND INTERSECTION IMPROVEMENT BETWEEN WILSON WAY, BLAXLAND AND MACQUARIE RD, SPRINGWOOD	Warrimoo		1997	50,002	4,142	406
WIDENING TO 4 LANES AND ASSOCIATED RAIL AND BRIDGEWORKS BETWEEN HONOUR AVE, LAWSON AND BOWLING GREEN AVE, KATOOMBA	Lawson		1998	29,256	3,372	41
<u>BLUE MOUNTAINS LOCAL ROADS</u>						
DEVELOPMENT OF LOCAL ROADS IN BLUE MOUNTAINS	Blue Mountains		1995	9,527	4,800	734
SOUTH COAST AREA						
<u>PRINCES HIGHWAY</u>						
REHABILITATION AND WIDENING INCLUDING PROVISION OF OVERTAKING LANES AND IMPROVEMENT TO JUNCTIONS, 13.1KM AND 108.0KM SOUTH OF NOWRA	Nowra		1992	10,655	10,035	620
REHABILITATION AND WIDENING BETWEEN 74.8KM AND 77.0KM SOUTH OF WOLLONGONG (NEAR BOMADERRY)	Nowra		1994	12,877	5,300	2,825
CONSTRUCTION OF DUAL C'WAY INCLUDING IMPROVEMENTS ON EXISTING ROUTE 49.0KM TO 57.0KM SOUTH OF WOLLONGONG	Willow Vale		1998	36,523	488	110
CONSTRUCTION ON NEW ALIGNMENT FROM WOLUMLA TO MILLINGANDI EXCLUDING NEW BRIDGE AND APPROACHES OVER YELLOWPINCH CREEK	Wolumla		1994	10,077	1,893	1,820
CONSTRUCTION OF MERIMBULA BYPASS STAGE 2 - 25.00KM TO 39.40KM SOUTH OF BEGA TOWARDS EDEN	Merimbula		1998	9,110	1,016	1,610
REHAB AND WIDENING INCLUDING ASSOCIATED B'WORKS AT STEPHENS, COCKWHY, HAPGOOD AND HIGGINS CKS BETWEEN 88.00KM AND 109.50KM STH OF NOWRA	Nowra		1993	8,035	5,830	1,060
WIDENING OF NORTHBOUND CARRIAGEWAY BETWEEN NOWRA AND FALLS CREEK ON SH1	Nowra		1998	9,474	5	70
DEVIATION AT MYRTLE GULLY INCLUDING SOUTHBOUND OVERTAKING LANE 48.80KM TO 52.50KM FROM NOWRA TOWARDS BATEMANS BAY	Nowra		1998	8,754	382	200
IMPROVEMENT AT BEWONG TO SOUTH END OF TOMERONG	Nowra		1998	5,884	5	20

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>PRINCES HIGHWAY (cont)</u>						
IMPROVEMENTS FROM BERRONG TO SUSSEX INLET TURNOFF	Nowra		1998	11,618	5	100
CONSTRUCTION OF SH1 TOMERONG BYPASS INCLUDING BRIDGE AT MR 92 LINK	Nowra		1996	20,612	1,384	500
IMPROVEMENTS BETWEEN CROOBYAR CK AND BURILL LAKE - ULLADULLA	Nowra		1998	7,542	5	10
<u>MITTAGONG TO BERIMA (SOUTH WESTERN FREEWAY)</u>						
CONSTRUCTION OF MITTAGONG BYPASS BETWEEN 105.20KM AND 112.00KM SOUTH OF SYDNEY	Mittagong		1993	88,154	51,346	30,508
<u>HUME HIGHWAY</u>						
UPGRADING AND REHABILITATION BETWEEN THE OLYMPIC WAY, NORTH OF ALBURY AND VICTORIAN BORDER	Albury		1995	13,498	8,893	2,105
UPGRADING TO DUAL CARRIAGEWAYS, STRUCTURES AND REHABILITATION - SNOWY MOUNTAINS HWY TO KYEAMBA CK 76.0KM SOUTH OF GUNDAGAI	Tarcutta		1992	17,042	16,253	789
CONSTRUCTION OF DEVIATION OVER CULLARIN RANGE FROM 20.0KM TO 51.5KM SOUTH OF GOULBURN	Gunning		1994	137,244	43,244	46,000
CONSTRUCTION OF DUAL CARRIAGEWAY BETWEEN CULLARIN DEVIATION AND YASS BYPASS 51.5KM TO 69.5KM SOUTH OF GOULBURN	Gunning		1996	77,000	5	1,000
CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING STRUCTURES, BETWEEN 69.5KM AND 85.5KM SOUTH OF GOULBURN	Yass		1994	96,517	6,517	15,718
CONSTRUCTION OF DUAL CARRIAGEWAYS TO BYPASS BOOKHAM FROM 30.0KM TO 34.0KM SOUTH OF YASS	Yass		1995	18,086	197	105
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM COPPABELLA RD TO REEDY CK, 38.5KM TO 48.3KM SOUTH OF YASS	Bookham		1992	31,076	18,576	12,500
SOUTH WESTERN DIVISION - CONSTRUCTION OF ALBURY BY-PASS	Albury		1999	124,410	2,648	6,209
CONSTRUCTION OF GOULBURN BY-PASS	Goulburn		1993	91,062	41,063	36,000
<u>GREAT WESTERN HIGHWAY</u>						
UPGRADING AND REHABILITATION FROM 35.9KM TO 39.7KM WEST OF KATOOMBA (NEAR LITHGOW)	Bowenfels		1993	10,259	7,808	1,249
RECONSTRUCTION ON NEW ALIGNMENT BETWEEN TUNNEL HILL AND MOUNT LAMBIE, 9.5KM TO 24.5KM WEST OF LITHGOW	Lithgow		1993	41,301	24,219	9,245
WIDENING TO 4 LANES, INCLUDING BRIDGEWORKS, BETWEEN WILLIAM AND BRILLIANT STS, BATHURST	Bathurst		1994	5,932	2,495	1,650
CONSTRUCTION OF BRIDGE AND APPROACHES - MACQUARIE RIVER, BATHURST (DENISON BRIDGE)	Bathurst		1992	19,185	10,770	8,415
<u>NEW ENGLAND HIGHWAY</u>						
CONSTRUCTION OF STAGE 1 OF TRAFFIC RELIEF ROUTE BETWEEN 107.0KM AND 116.0KM NORTH OF TAMWORTH (NEAR ARMDALE)	Armidale		1995	20,876	5,827	49
CONSTRUCTION OF NEW ALIGNMENT OVER LIVERPOOL RANGE BETWEEN 66.0KM AND 77.0KM NORTH OF MUSWELLBROOK (NEAR ARDGLLEN)	Murrurundi		1995	11,897	1,882	2,015

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION FROM PIPECLAY CREEK TO RAINBOW FLATS INCLUDING BRIDGES OVER BUNGWAHL AND TALAWAHL CKS - 144.4KM TO 150.3KM NTH OF TAREE	Taree		1997	23,072	6,928	5,390
ALLGOMERA CREEK DEVIATION	Allgomeria		1994	8,543	984	2,100
CONSTRUCTION OF TWIN BRIDGES OVER TERRANORA INLET ON TWEED HEADS BYPASS (TRANSFIELD)	Tweed Heads		1992	8,673	7,473	1,200
RECONSTRUCTION BETWEEN WATT CREEK AND BELLWOOD	Bellwood		1996	6,366	391	105
ULMARRA BYPASS	Ulmarra		1995	7,226	5	241
CONSTRUCTION OF RALEIGH DEVIATION AND NEW BRIDGE OVER BELLINGER RIVER, 87.30KM TO 92.35KM NORTH OF KEMPSEY	Raleigh		1996	18,260	418	740
CONSTRUCTION OF DUPLICATE BRIDGE AND APPROACHES OVER THE NORTH ARM OF THE CLARENCE RIVER AT MORORO	Chatsworth		1992	8,700	475	800
CONSTRUCTION OF BANGALOW BYPASS FROM 24.1KM TO 26.2KM NORTH OF BALLINA	Bangalow		1994	16,719	2,365	4,013
CONSTRUCTION OF DEVIATION AT RAINBOW FLAT TO PURFLEET 133.7KM TO 164.7KM NORTH OF NEWCASTLE	Purfleet		1995	19,017	959	6,900
CONSTRUCTION OF BRUNSWICK HEADS BYPASS, INCLUDING BRIDGES, FROM 44.4KM TO 48.0KM NORTH OF BALLINA	Brunswick Heads		1996	7,336	50	154
CONSTRUCTION OF EUNGAJ DEVIATION 34.5KM TO 38.7KM FROM KEMPSEY TO COFFS HARBOUR	Kempsey		1993	7,492	703	3,300
CONSTRUCTION OF HERONS CK DEVIATION STAGE 2 FROM 65.2KM TO 66.3KM NORTH OF TAREE	Port Macquarie		1994	16,891	1,419	5,472
CONSTRUCTION OF MOTORWAY FROM LYONS RD TO ENGLANDS RD, COFFS HARBOUR, 103.10KM TO 107.70KM FROM KEMPSEY TOWARDS COFFS HARBOUR	Coffs Harbour		1997	8,421	154	155
CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN ARTHUR ST AND JAMES SMALL DRIVE, COFFS HARBOUR, 2.45KM TO 4.9KM NORTH OF COFFS HARBOUR	Kororo		1992	6,909	3,809	3,100
CONSTRUCTION OF COWPER BYPASS ON NEW ALIGNMENT 20.8KM TO 22.9KM NORTH OF GRAFTON	Cowper		1993	5,790	284	3,200
CONSTRUCTION OF CHINDERAH BYPASS FROM 97.10KM TO 99.60KM FROM BALLINA TOWARDS TWEED HEADS	Tweed Heads		1997	51,943	1,798	2,145
TWEED HEADS BY-PASS STAGE 2	Tweed Heads		1993	25,206	9,901	10,000
CONSTRUCTION OF RAYMOND TERRACE BY-PASS	Raymond Terrace		1996	20,066	562	1,050
CONSTRUCTION OF TOLLWAY BETWEEN BULAHDELAH AND COLLONGOOK	Bulahdelah		1996	40,936	1,276	1,000
REHABILITATION AND OVERTAKING LANES - VARIOUS LOCATIONS - RAYMOND TERRACE TO KARUAH	Raymond Terrace		1992	5,925	5,185	740
RECONSTRUCTION AND WIDENING - GRAFTON TO MACLEAN 8.5KM TO 42.0KM NORTH OF GRAFTON	Swan Creek		1993	7,359	1,856	2,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
OTHER RURAL ROADS						
FEDERAL HIGHWAY						
UPGRADING TO DUAL CARRIAGEWAYS AND REHABILITATION FROM SUTTON INTERCHANGE (TR52) TO ACT BOUNDARY	Collector		1995	23,282	174	113
MITCHELL HIGHWAY						
PROVISION OF OVERTAKING LANES BETWEEN 4.0KM AND 7.0KM WEST OF BATHURST	Bathurst		1998	7,364	38	500
SH7 MITCHELL HWY RESTORATION OF ACCESS OVER THE MACQUARIE RIVER A WELLINGTON FOLLOWING COLLAPSE OF THE EXISTING STRUCTURE	Wellington		1992	13,054	10,423	2,631
BARRIER HIGHWAY						
CONSTRUCTION OF NEW BRIDGE AND APPROACHES - DARLING RIVER AT 260.60KM WEST OF COBAR (NEAR WILCANNIA)	Wilcannia		1992	5,390	4,192	1,198
CONSTRUCTION OF NEW BRIDGES AND APPROACHES - STEPHENS, MT DARLING AND NURSES CKS BETWEEN 173.50KM AND 187.20KM WEST OF WILCANNIA)	Broken Hill		1998	9,965	4,086	65
OXLEY HIGHWAY						
RECONSTRUCTION, REALIGNMENT AND BRIDGEWORKS BETWEEN 2.3KM AND 13.1KM SOUTH OF COONABARABRAN	Coonabarabran		1993	7,657	6,143	1,350
CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN HINDMAN ST AND SARAHS CREEK PORT MACQUARIE	Port Macquarie		1996	10,035	3,148	50
GWYDIR HIGHWAY						
UPGRADING AND BITUMEN SEALING BETWEEN 71.4KM AND 123.0KM WEST OF MOREE (NEAR COLLARENEBRI)	Collarenebri		1998	21,740	12,527	3,116
STURT HIGHWAY						
RECONSTRUCTION ON IMPROVED ALIGNMENT FROM GOL GOL TO BURONGA - 3.0KM TO 9.0KM EAST OF MILDURA	Euronga		1998	7,309	247	218
BARTON HIGHWAY						
CONSTRUCTION OF DUAL CARRIAGEWAYS ON BARTON HIGHWAY TO CONNECT TO HUME HIGHWAY ON YASS BYPASS 3.0KM SOUTH OF YASS	Yass		1994	54,147	148	1,000
BRUXNER HIGHWAY						
CONSTRUCTION ON NEW ALIGNMENT AND PROVISION OF OVERTAKING LANES BETWEEN 8.56KM AND 10.98KM WEST OF BALLINA (PERRY'S HILL)	Ballina		1994	5,169	2,539	789
CASTLEREAGH HIGHWAY						
RECONSTRUCTION FROM 2.0KM TO 9.8KM NTH OF WALGETT INCLUDING BRIDGES - TWO MILE AND FIVE MILE W'BOOLS, PAGAN CK AND BARWON RIVER	Walgett		1992	5,045	3,782	1,263
MONARO HIGHWAY						
RECONSTRUCTION, SEALING AND ASSOCIATED BRIDGEWORKS FROM 32.0KM SOUTH OF BOMBALA TO VIC BORDER	Bombala		1996	9,986	1,911	1,180

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
RIVERINA HIGHWAY						
RECONSTRUCTION, STRENGTHENING AND WIDENING, INCLUDING REPLACEMENT OF BRIDGES, BETWEEN 2.84KM AND 15.5KM WEST OF BETHANGA BRIDGE	Albury		1994	6,473	3,663	1,314
COBB HIGHWAY						
RECONSTRUCTION AND INITIAL SEALING BETWEEN 155.4KM AND 189.4KM NORTH OF HAY	Ivanhoe		1997	6,208	5,167	259
RECONSTRUCTION BETWEEN BOOLGAL AND THE JUMPING SANDHILL 78.8KM TO 127.7KM NORTH OF HAY	Hay		1997	7,559	2,263	660
ILLAWARRA HIGHWAY						
REHABILITATION AND UPGRADING OF SELECTED SECTIONS BETWEEN MACQUARIE PASS AND HUME HIGHWAY	Moss Vale		1996	8,647	8,552	10
OTHER WORKS						
CONSTRUCTION OF GOBBA DEVIATION AND BRIDGE	Wagga Wagga		1997	32,870	1,027	1,000
WIDEN AND STRENGTHEN VARIOUS SECTIONS BETWEEN WILLIAMTOWN AND NELSON BAY 17.21KM TO 51.13KM NORTH OF NEWCASTLE	Williamtown		1998	15,789	1,551	1,100
CONSTRUCTION OF NEW BRIDGES AND APPROACHES OVER MURRAY RIVER AT HOWLONG	Howlong		1998	10,919	185	21
CONSTRUCTION OF REPLACEMENT BRIDGE OVER THE MURRAY RIVER AT COBRAM/BAROOGA	Barooga		1998	13,412	5	10
PROVISION OF INITIAL SEAL - 51.54KM TO 120.43KM NORTH OF MOREE	Moree		1999	10,659	2,243	321
TOTAL - MAJOR WORKS						539,520
MINOR ENHANCEMENT PROGRAM						159,916
MAINTENANCE OF ROADS PROGRAM						404,657
USE OF ROADS PROGRAM						52,781
LOCAL ROADS						4,135
PROGRAM SUPPORT, INCLUDING ASSETS AND BUILDINGS, RESEARCH AND DEVELOPMENT, ETC						166,444
TOTAL, ROADS AND TRAFFIC AUTHORITY						1,327,453

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS

DEPARTMENT OF SCHOOL EDUCATION

PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, the provision of demountable facilities to overcome temporary peaks, site acquisitions for new schools, school furniture and other general items.

The 1991-92 program will enable the start or continuation on the construction of 37 new or replacement schools, 17 of which are likely to be completed during this financial year. Further progress will also be made on upgrading and additions to over 62 existing schools.

MAJOR WORKS

NEW WORKS

BONNELLS BAY PUBLIC SCHOOL - NEW SCHOOL	Bonnells Bay	1992	1993	3,929		215
BOWRAL HIGH SCHOOL - STAGE 3	Bowral	1992	1993	2,519		252
CARLINGFORD HIGH SCHOOL - MULTI PURPOSE CENTRE	Carlingford	1992	1992	1,838		102
CERRYBROOK TECHNOLOGY HIGH SCHOOL - STAGE 2	Cherrybrook	1991	1992	4,645		4,412
COFFS HARBOUR TECHNOLOGY HIGH SCHOOL - NEW SCHOOL	Coffs Harbour	1992	1994	16,842		1,074
EMPIRE BAY PUBLIC SCHOOL - ADDITIONS	Empire Bay	1992	1993	3,916		288
ERINA WEST PUBLIC SCHOOL - STAGE 3	Erina	1992	1993	2,066		188
FARRAR AGRICULTURAL HIGH SCHOOL - STAGE 1 REDEVELOPMENT	Tamworth	1992	1993	3,695		276
REGENTVILLE PUBLIC SCHOOL - NEW SCHOOL	Glenmore Park	1992	1993	3,561		194
GOULBURN WEST PUBLIC SCHOOL - FOOD SERVICES UNIT/SHELTER	Goulburn	1991	1992	903		72
HURLSTONE AGRICULTURAL HIGH SCHOOL - RATIONALISATION	Glenfield	1992	1992	1,256		131
JANNALI BOYS HIGH SCHOOL - UPGRADE	Jannali	1991	1992	1,921		1,921
KARLONG PUBLIC SCHOOL - NEW SCHOOL	Karlong	1992	1993	3,837		289
KILLARA HIGH SCHOOL - MULTI PURPOSE CENTRE	Killara	1991	1992	1,300		1,300
LAKE MUNMORAH PUBLIC SCHOOL - REPLACEMENT SCHOOL	Lake Munmorah	1992	1993	3,894		268
LITHGOW HIGH SCHOOL - REDEVELOPMENT	Lithgow	1992	1993	3,273		307
LIVERPOOL PUBLIC SCHOOL - CLASSROOM BLOCK	Liverpool	1992	1993	1,748		180
MACLEAN HIGH SCHOOL - LIBRARY/ADMINISTRATION	Maclean	1992	1993	2,621		266
MAITLAND HIGH SCHOOL - STAGE 4	Maitland	1991	1992	1,380		942
MT ANNAN PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Mount Annan	1992	1993	4,954		276
MULLAWAY/WOOLGOOLGA PUBLIC SCHOOL DEVELOPMENT	Mullaway	1992	1993	3,941		215

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
NEW WORKS (cont)						
MUSWELLBROOK HIGH SCHOOL - INDUSTRIAL ARTS UPGRADE	Muswellbrook	1992	1993	2,336		215
OCEAN SHORES PUBLIC SCHOOL - NEW SCHOOL	Ocean Shores	1992	1993	4,314		259
PICTON HIGH SCHOOL - STAGE 4	Picton	1991	1992	1,353		61
RANDWICK HIGH SCHOOL - REDEVELOPMENT	Randwick	1991	1993	8,080		1,581
SOUTHERN CROSS PUBLIC SCHOOL - NEW SCHOOL	Ballina	1992	1993	4,800		276
ST GEORGES BASIN PUBLIC SCHOOL - NEW SCHOOL	St Georges Basin	1992	1993	3,827		215
ST HELENS PARK PUBLIC SCHOOL - NEW SCHOOL	St Helens Park	1992	1993	3,420		184
SUSSEX INLET PUBLIC SCHOOL - NEW SCHOOL	Sussex Inlet	1992	1993	4,196		238
TAREE HIGH SCHOOL - GYMNASIUM	Taree	1992	1992	960		97
THIRLMERE PUBLIC SCHOOL - STAGE 3	Thirlmere	1992	1993	1,134		86
WALKER STREET PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Quakers Hill	1992	1993	3,561		194
WESTDALE PUBLIC SCHOOL - UPGRADE	Tamworth	1992	1993	3,750		204
WESTPORT HIGH SCHOOL - COMPLETION	Port Macquarie	1992	1993	4,741		409
YANCO AGRICULTURAL HIGH SCHOOL - CO-EDUCATION	Yanco	1992	1993	3,702		276
YOUNG TECHNOLOGY HIGH SCHOOL - UPGRADE	Young	1992	1993	1,321		99
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						17,562
						<hr/>
WORK-IN-PROGRESS						
ALBION PARK HIGH SCHOOL - NEW SCHOOL STAGE 1	Albion Park	1989	1991	11,625	11,510	115
AMBARVALE HIGH SCHOOL (NO.2) - NEW SCHOOL	Ambarvale	1990	1992	11,315	6,446	4,260
BAYLDON PUBLIC SCHOOL-NEW SCHOOL STAGE 1	Coffs Harbour	1991	1992	3,842	469	3,064
BELLINGEN HIGH SCHOOL- INDUSTRIAL ARTS	Bellingen	1991	1992	1,705	1,102	550
BILAMBIL PUBLIC SCHOOL-NEW SCHOOL	Bilambil	1991	1992	3,134	728	2,295
BLACKTOWN SECURITY BASE - NEW PREMISES	Blacktown	1989	1991	2,271	1,948	323
BOGGABILLA CENTRAL SCHOOL - NEW SCHOOL	Boggabilla	1989	1992	4,706	1,103	3,285
BONNYRIGG WEST PUBLIC SCHOOL- NEW SCHOOL STAGE 1	Bonnyrigg	1991	1992	3,877	140	3,411
BOOROWA CENTRAL SCHOOL-UPGRADING STAGE 3	Boorowa	1991	1992	1,097	188	856
BOWRAL HIGH SCHOOL-UPGRADE STAGE 2 SPECIALIST	Bowral	1990	1992	1,962	976	933
BRAIDWOOD CENTRAL SCHOOL- REDEVELOPMENT STAGE 2	Braidwood	1991	1992	2,580	290	2,116
BYRON BAY PUBLIC SCHOOL - NEW SCHOOL	Byron Bay	1990	1991	2,733	1,390	1,343
CANOBOLAS HIGH SCHOOL-MULTI PURPOSE CENTRE	Orange	1990	1992	1,358	981	306

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
CHATHAM HIGH SCHOOL - UPGRADE	Chatham	1989	1991	5,489	4,562	927
CHERRYBROOK HIGH SCHOOL - NEW SCHOOL	Cherrybrook	1990	1992	11,505	8,107	3,129
DISTANCE EDUCATION	Various	1990	1992	6,326	1,474	4,852
ELEEBANA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Eleebana	1990	1991	4,302	3,568	734
ERINA WEST PUBLIC SCHOOL-ADDITIONS STAGE 1	Erina	1991	1992	2,204	231	1,883
ERSKINE PARK HIGH SCHOOL - NEW SCHOOL	Erskine Park	1990	1992	11,609	9,854	1,656
FARNHAM ROAD PUBLIC SCHOOL-NEW SCHOOL STAGE 1	Quakers Hill	1991	1993	3,483	322	2,709
FORSTER HIGH SCHOOL/PUBLIC SCHOOL - REPLACEMENT SCHOOL/UPGRADING	Forster	1990	1993	16,072	6,536	6,848
GLENHAVEN PUBLIC SCHOOL-UPGRADE TO 14 CORE	Glenhaven	1991	1992	3,060	412	2,453
GUNDAGAI HIGH SCHOOL-MULTI PURPOSE CENTRE	Gundagai	1991	1992	2,629	667	1,814
HEATHCOTE HIGH SCHOOL - ADDITIONS	Heathcote	1989	1992	1,365	1,146	207
JINDERA PUBLIC SCHOOL-NEW SCHOOL	Jindera	1991	1993	3,109	415	2,476
JUNEE HIGH SCHOOL - STAGE 3	Junee	1990	1991	1,255	1,093	162
KEARNS PUBLIC SCHOOL-NEW SCHOOL STAGE 1	Kearns	1991	1993	2,847	367	2,242
LAWSON PUBLIC SCHOOL-SPECIAL EDUCATION UNIT	Lawson	1991	1992	1,277	687	562
LEETON HIGH SCHOOL-MULTI PURPOSE CENTRE	Leeton	1990	1992	1,731	988	667
LUCAS HEIGHTS PUBLIC PRIMARY AND HIGH SCHOOL STAGE 1	Lucas Heights	1991	1992	12,072	1,972	9,099
MACQUARIE FIELDS PUBLIC SCHOOL - LIBRARY / HALL	Macquarie Fields	1989	1991	1,925	1,843	82
MARYLAND PUBLIC SCHOOL-NEW SCHOOL STAGE 1	Maryland	1991	1993	3,238	736	2,370
MORISSET HIGH SCHOOL - ADDITIONAL CLASSROOMS	Morisset	1989	1991	2,514	2,398	116
MOSMAN HIGH SCHOOL - UPGRADE STAGES 2 AND 3	Mosman	1989	1991	6,611	5,672	939
MOSS VALE HIGH SCHOOL - ADDITION	Moss Vale	1989	1991	1,866	1,765	101
MOUNT VIEW HIGH SCHOOL - NEW SCHOOL	Mount View	1989	1991	12,431	9,709	2,722
MURWILLUMBAH HIGH SCHOOL-NEW LIBRARY	Murwillumbah	1991	1992	1,065	152	839
MUSWELLBROOK HIGH SCHOOL - SPECIAL ACCOMMODATION	Muswellbrook	1989	1991	2,282	2,262	20
NAMBUCCA HEADS HIGH SCHOOL-NEW SCHOOL STAGE 1	Nambucca Heads	1991	1992	7,942	1,209	4,001
NAROOMA HIGH SCHOOL - ADDITIONS	Narooma	1989	1991	2,843	2,794	49
NORTH COAST SCHOOLS - ADDITIONAL CLASSROOMS	Various	1990	1992	4,012	2,289	1,710
NOWRA HIGH SCHOOL - ADDITIONS	Nowra	1990	1992	2,761	1,306	1,382
PENNANT HILLS HIGH SCHOOL - LIBRARY	Pennant Hills	1989	1991	1,203	1,084	119
QUAKERS HILL HIGH SCHOOL-NEW SCHOOL STAGE 1	Quakers Hill	1991	1993	8,745	1,056	5,262
RANDWICK HIGH SCHOOL - CONSOLIDATION	Randwick	1990	1992	9,425	8,103	1,322

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
ROGANS HILL - NEW SCHOOL	Rogans Hill	1990	1992	5,666	3,619	1,983
SCHOOLS RENEWAL PROGRAM	Sydney	1988	1991	11,006	7,889	3,117
SHELLHARBOUR PUBLIC SCHOOL - ADDITIONS / UPGRADE	Shellharbour	1989	1991	2,785	2,756	29
SHERWOOD ROAD PUBLIC SCHOOL- NEW SCHOOL STAGE 1	Kempsey	1991	1992	3,412	399	2,812
ST MARYS HIGH SCHOOL - ADDITIONS	St Marys	1990	1991	4,274	3,016	1,258
STRATHFIELD GIRLS HIGH SCHOOL- UPGRADE	Strathfield	1990	1992	3,110	2,274	711
TAREE HIGH SCHOOL - UPGRADE	Taree	1989	1992	3,373	2,473	900
TENTERFIELD HIGH SCHOOL - REDEVELOPMENT STAGE 4	Tenterfield	1990	1992	956	602	332
THORNTON PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Thornton	1991	1993	3,788	642	2,774
ULLADULLA HIGH SCHOOL - ADDITIONS	Ulladulla	1989	1992	3,034	2,039	995
UPGRADING OF SCHOOLS AFFECTED BY SCHOOLS CLOSURES	Various	1990	1994	10,036	3,437	6,528
VINCENTIA HIGH SCHOOL-NEW SCHOOL STAGE 1	Vincentia	1991	1992	9,531	1,969	6,784
VINCENTIA PUBLIC SCHOOL - NEW SCHOOL	Vincentia	1990	1992	5,001	3,616	1,279
WATTS ROAD PUBLIC SCHOOL - NEW SCHOOL	Plumpton North	1991	1993	4,072	464	1,000
WINGHAM BRUSH PUBLIC SCHOOL - UPGRADE	Wingham Brush	1988	1992	1,163	963	200
WERRINGTON PUBLIC SCHOOL - SPECIAL FACILITIES	Werrington	1989	1991	2,526	2,500	26
WINGHAM HIGH SCHOOL-MULTI PURPOSE CENTRE	Wingham	1990	1992	1,144	666	440
YOUNG HIGH SCHOOL - STAGE 1 ADDITIONS	Young	1989	1992	4,726	2,229	2,321
						119,800
						137,362
COMPUTERS - MAJOR WORKS						
NEW WORKS						
ACCRUAL ACCOUNTING	Various	1991	1993	7,326		5,636
						5,636
WORK-IN-PROGRESS						
SCHOOLS ADMINISTRATION	Various	1989	1994	35,924	13,504	11,507
						11,507
						17,143
MINOR MISCELLANEOUS WORKS						
						78,677
TOTAL, DEPARTMENT OF SCHOOL EDUCATION						
						233,182

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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OFFICE OF EDUCATION AND YOUTH AFFAIRS

PROGRAM OVERVIEW

The program provides for the acquisition of computers and minor items of plant and equipment.

MINOR MISCELLANEOUS WORKS	1,111
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TOTAL, OFFICE OF EDUCATION AND YOUTH AFFAIRS	1,111
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TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the maintenance and construction of teacher housing facilities in the more remote areas of the State. The Authority administers some 2,000 dwellings.

MINOR MISCELLANEOUS WORKS	3,980
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TOTAL, TEACHER HOUSING AUTHORITY	3,980
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR SPORT, RECREATION AND RACING

DEPARTMENT OF SPORT, RECREATION AND RACING

PROGRAM OVERVIEW

The program provides for community based sporting and recreational facilities and the development of international standard sporting facilities. Minor Miscellaneous Works include various works at Sport and Recreation Centres and the State Sports Centre as well as capital grants from the Racecourse Development and Sport and Recreation Funds.

MAJOR WORKS

WORK-IN-PROGRESS

MILSON ISLAND - UPGRADE WATER AND ELECTRICITY	Brooklyn	1987	1991	1,222	1,210	12
MILSON ISLAND - REDEVELOPMENT	Brooklyn	1990	1993	2,488	354	1,817
PENRITH LAKES - ROWING COURSE	Penrith	1989	1997	21,432	7,534	3,097
						4,926

COMPUTERS - MAJOR WORKS

WORK-IN-PROGRESS

ACCOUNTING AND MANAGEMENT INFORMATION SYSTEM(INCLUDING RACING TAXATION SYSTEM)-HEAD OFFICE	North Sydney	1989	1992	3,090	2,264	826
						826

MINOR MISCELLANEOUS WORKS

11,524

TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING

17,276

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR TOURISM

DEPARTMENT OF STATE DEVELOPMENT

PROGRAM OVERVIEW

This program provides for assistance to develop projects of regional significance.

The 1991-92 allocation provides for assistance towards the cost of upgrading airport infrastructure to meet the needs of the British Aerospace - Ansett Flying College at Tamworth.

MAJOR WORKS

WORK-IN-PROGRESS

ASSISTANCE FOR UPGRADING AIRPORT INFRASTRUCTURE	Tamworth/Quirindi	1990	1993	7,383	1,634	3,600
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TOTAL, DEPARTMENT OF STATE DEVELOPMENT

3,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MINISTER FOR TRANSPORT

DEPARTMENT OF TRANSPORT

PROGRAM OVERVIEW

The program provides for bus/rail interchanges, bus shelters, parkways improvements, the infrastructure for the new Parramatta River ferry service and transport studies.

MAJOR WORKS

NEW WORKS

BUS TRAFFIC MEASURES	Various	1991	1995	6,000		2,000
INTERCHANGE - CENTRAL	Sydney	1991	1993	5,000		1,000
INTERCHANGE	Penrith	1991	1994	1,800		200
INTERCHANGE	Fairfield	1991	1992	650		650
PEDESTRIAN ACCESS FACILITIES	Various	1991	1995	4,000		1,500
PARKWAY	Woy Woy	1991	1995	4,000		500
PARKWAYS	Seven Hills	1991	1996	5,000		100
PARKWAYS	Thornleigh	1991	1995	2,200		200
RAIL INFRASTRUCTURE	Various	1991	1994	31,000		5,000
TRANSPORT INFORMATION	Various	1991	1995	4,000		1,550
PARRAMATTA RIVER FERRY SERVICE	Various	1991	1992	7,678		7,678
						<hr/> 20,378 <hr/>

WORK-IN-PROGRESS

INTERCHANGE	Liverpool	1990	1995	1,400	100	100
INTERCHANGE	Gladesville	1990	1992	550	250	300
INTERCHANGE	Hornsby	1989	1992	1,000	530	470
INTERCHANGE	Gosford	1990	1993	2,500	100	1,000
INTERCHANGE	St Marys	1990	1992	1,500	200	1,300
NON-URBAN TRANSPORT FACILITIES	Various	1991	1994	2,400	400	400
PARKWAYS	Springwood	1990	1992	2,200	840	1,360
PARKWAYS	Gosford	1990	1993	14,000	5,680	5,000
INTERCHANGE STUDIES	Various	1990	1995	1,000	22	200
PROJECT ADMINISTRATION	Various	1990	1995	500	39	100
BUS SHELTERS	Various	1990	1995	800	386	100
PARKWAYS	Penrith	1991	1993	2,200	250	1,950
						<hr/> 12,280 <hr/>
						<hr/> 32,658 <hr/>

MINOR MISCELLANEOUS WORKS

933

TOTAL, DEPARTMENT OF TRANSPORT

33,591

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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MARITIME SERVICES BOARD

PROGRAM OVERVIEW

The program provides for the development of ports associated with containers, general cargo and specialist bulk trade, as well as the provision of facilities for recreational boating.

MAJOR WORKS

NEW WORKS

HIGH VOLTAGE SYSTEM	Sydney	1991	1994	1,200		100
RELOCATION OF PORT ADMINISTRATION AND WORKSHOPS TO STATE DOCKYARD	Newcastle	1992	1994	16,000		1,000
REPLACE PATROL BOATS - WATERWAYS	Various	1991	1995	1,050		300
SECOND BULK LIQUIDS BERTH	Botany	1991	1994	10,500		200
RELOCATE SYDNEY HARBOUR MARINE OPERATIONS SERVICE	Sydney	1991	1993	2,000		200
6/7 DARLING HARBOUR WHARF FACELINE	Sydney	1991	1993	2,000		400
PASSENGER TERMINALS	Sydney	1991	1994	1,000		300
REPLACE LAUNCHES	Balmaln	1991	1995	500		100
BOAT RAMPS - WASHDOWN FACILITIES	Various	1991	1995	1,200		100
UPGRADE MOORING FACILITIES	Various	1991	1995	3,010		100
UPGRADE WATERWAY ADVISORY SIGNS	Various	1991	1995	1,150		100
VESSEL SEWAGE PUMPOUT FACILITIES	Various	1991	1995	580		90
FITOUT OF WATERWAY OFFICES	Various	1991	1995	690		100
WATERWAYS AIDS TO NAVIGATION	Various	1991	1995	1,770		300
OUTBOARD MOTORS	Various	1991	1994	900		250
ROZELLE BAY - BOATING PRECINCT	Rozelle	1991	1995	3,000		100
						3,740

WORK-IN-PROGRESS

EXTEND BULK LIQUIDS STORAGE AREA - SEAWALL	Botany	1990	1992	6,551	1,751	2,800
NEW OIL BERTH , KOORAGANG ISLAND	Newcastle	1989	1993	2,800	328	100
OIL SPILL COMPOUND	Botany	1987	1993	650	211	320
WATERWAYS SYDNEY REGIONAL OFFICE	Rozelle	1990	1992	9,600	594	4,500
UPGRADE PORT OPERATION CENTRE	Sydney	1989	1992	1,090	944	146
HARBOUR COMMAND VESSEL	Sydney	1991	1992	631	131	500
EXTEND BULK LIQUIDS STORAGE AREAS - ROADWAYS	Botany	1989	1994	8,199	227	700
						9,066

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
COMPUTERS - MAJOR WORKS						
NEW WORKS						
NEW COMPUTING SYSTEMS	Various	1991	1992	3,990		3,078
WATERWAYS COMPUTER SOFTWARE	Various	1991	1993	650		200
						3,278
WORK-IN-PROGRESS						
COMPUTER APPLICATION SOFTWARE	Sydney	1991	1992	1,382	1,239	143
NEW COMPUTER SYSTEMS - FINANCE	Sydney	1991	1992	906	228	678
PROVISION COMPUTER NETWORK	Sydney	1985	1991	11,784	11,405	379
DREDGER DAVID ALLAN - COMPUTER EQUIPMENT	Newcastle	1989	1991	12,500	12,440	60
COMPUTER EQUIPMENT	Various	1990	1995	2,396	596	500
						1,760
MINOR MISCELLANEOUS WORKS						7,209
TOTAL, MARITIME SERVICES BOARD						25,053

STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The objective of the program is to support the renewal, development and strategic repositioning of the non-commercial business of the SRA. This objective is met by expenditure in four categories: safety/integrity, infrastructure renewal, strategy (including growth, repositioning, system enhancement and cost reduction) and supplementary programs.

STATE RAIL AUTHORITY - NON-COMMERCIAL

MAJOR WORKS

NEW WORKS

TRACK REHABILITATION	Armidale	1991	1995	6,100		500
UNDERBRIDGE RENEWAL PROGRAM	Berry	1991	1992	650		650
OVERBRIDGE RENEWAL PROGRAM	Klarna	1991	1992	600		600
OPTICAL FIBRE AND COPPER CABLING	Lithgow	1991	1996	6,090		300
COMPUTER SYSTEMS - STORE	Sydney	1991	1995	560		70
COMUTER SYSTEMS - FINANCE	Sydney	1991	1996	2,000		420
COMPUTER SYSTEMS - PROPERTY	Sydney	1991	1995	2,017		336
MAINFRAME/NETWORK	Sydney	1991	1996	5,607		287
BRIDGE REFURBISHMENT	Various	1991	1996	34,200		1,800
BRIDGE SURFACE RESTORATION AND PROTECTION	Various	1991	1997	50,000		1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
NEW WORKS (cont)						
COMPUTER SYSTEMS - CITYRAIL	Various	1991	1992	1,000		1,000
DIESEL MULTIPLE UNITS STATION REQUIREMENTS	Various	1991	1994	2,600		440
RADIO SYSTEMS	Various	1991	1996	2,950		700
RAIL TRAVEL CENTRES (METROPOLITAN)	Various	1991	1996	2,429		379
STATION IMPROVEMENTS - MISCELLANEOUS	Various	1991	1996	8,543		90
XPT TRAINS	Various	1991	1994	20,820		2,830
UPGRADING PROGRAM FOR TRACTION SYSTEM - SUBSTATIONS	Flemington	1991	1992	2,080		2,080
EMBANKMENT AND OTHER REMEDIAL WORK - WEST REGION	Glenbrook	1991	1992	500		500
EXPLORER CAR DEPOT	Redfern	1991	1993	2,000		700
MAJOR STATION UPGRADING PROGRAM - CITY CENTRAL LINE	Sydney	1991	1993	1,200		500
PROGRAM FOR STATION UPGRADING - VARIOUS LINES	Various	1991	1997	71,840		3,380
BUSINESS MANAGEMENT	Various	1991	1994	500		150
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR L.G.M. NEWCASTLE LINE	Various	1991	1996	975		175
DIESEL RAIL CAR UPGRADING PROGRAM	Various	1991	1996	88,180		1,480
EMBANKMENT AND CUTTING REMEDIAL WORK - ILLAWARRA REGION	Various	1991	1992	850		850
MAJOR STATION UPGRADING PROGRAM - NORTH/WEST LINE	Various	1991	1994	4,900		2,100
MAJOR STATION UPGRADING PROGRAM - ILLAWARRA LINE	Various	1991	1994	3,500		1,800
MAJOR STATION UPGRADING PROGRAM - NEWCASTLE LINE	Various	1991	1994	8,300		1,800
PEDESTRIAN LEVEL CROSSING PROTECTION	Various	1991	1992	1,000		1,000
PLATFORM UPGRADING	Various	1991	1997	14,000		2,000
PROVISION/REPLACEMENT OF HIGH VOLTAGE DISTRIBUTION SYSTEMS	Various	1991	1996	4,100		200
SECURITY SYSTEMS (HOLDUP AND INTRUDER ALARMS)	Various	1991	1996	2,100		100
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - NORTH	Various	1991	1992	1,100		1,100
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - SOUTH REGION	Various	1991	1992	1,850		1,850
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - WEST REGION	Various	1991	1992	590		590
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - ILLAWARRA REGION	Various	1991	1992	1,250		1,250
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE	Various	1991	1992	750		750
						35,767

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS						
BROOKLYN TRAIN ENQUIRY	Brooklyn	1990	1992	600	150	450
MAINTENANCE CENTRE UPGRADING WORKS - ELCAR	Chullora	1989	1997	12,788	251	600
RETENTION MONEYS FOR PROPERTY SETTL/TS ON COMPLETED EAST HILLS	East Hills	1987	1992	87,963	87,663	300
MAINTENANCE CENTRE UPGRADING WORKS - FLEMINGTON	Flemington	1989	1997	8,914	624	634
MAINTENANCE CENTRE UPGRADING WORKS - HORNSBY	Hornsby	1989	1997	20,434	1,067	2,800
MODERNISATION OF LIVERPOOL YARD	Liverpool	1990	1993	11,223	1,750	6,800
MAINTENANCE CENTRE UPGRADING WORKS - MORTDALE	Mortdale	1990	1997	12,141	765	800
MAINTENANCE CENTRE UPGRADING WORKS - PUNCHBOWL	Punchbowl	1989	1996	22,583	709	3,100
ELECTRIFICATION OF RIVERSTONE TO RICHMOND LINE	Riverstone	1987	1992	16,749	12,749	4,000
SYDENHAM AREA RESIGNALING	Sydenham	1989	1993	52,947	26,082	17,915
XPT MAINTENANCE CENTRE	Sydenham	1990	1993	10,700	256	4,404
CITYRAIL CONTROL CENTRE	Sydney	1990	1997	40,000	540	1,500
COMBINED CONTROL CENTRE TO REPLACE OLD CENTRE AT SYDNEY STATION	Sydney	1988	1992	7,300	7,100	200
COMPUTER SYSTEMS - STORE	Sydney	1989	1995	2,522	804	388
COMPUTER SYSTEMS - FINANCE	Sydney	1989	1992	1,034	299	735
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR L.G.M. CITY CENTRAL	Sydney	1989	1997	1,713	24	200
FIRE PROTECTION PROGRAM OF CITY UNDERGROUND STATIONS	Sydney	1989	1992	2,755	2,255	500
MAINFRAME/NETWORK	Sydney	1990	1997	9,877	1,476	164
ON BOARD SERVICES	Sydney	1989	1994	2,387	1,272	965
REFURBISH SYDNEY TERMINAL AND ESTABLISH CITYRAIL OFFICES	Sydney	1988	1992	10,696	8,719	1,250
RENEWAL OF TRANSOMS ON SYDNEY HARBOUR BRIDGE	Sydney	1989	1997	42,868	2,218	500
UPGRADING TRACK AND REMOVING OF ASBESTOS IN THE CITY UNDERGROUND	Sydney	1988	1997	29,948	4,941	3,800
ALLOWANCE FOR COMPLIANCE WITH POLLUTION AND NOISE CONTROL	Various	1988	1996	29,487	4,487	1,000
AUTOMATIC TRAIN PROTECTION SYSTEMS	Various	1989	1997	112,215	465	250
AUTOMATIC FARE COLLECTION SYSTEM	Various	1987	1995	65,470	5,696	27,957
UNDERBRIDGE RENEWAL PROGRAM	Various	1988	1992	27,839	24,085	3,214
OVERBRIDGE RENEWAL PROGRAM	Various	1988	1992	3,600	3,350	250
CLEAN-UP OF SITES - RECOVERY OF REDUNDANT MATERIALS	Various	1989	1992	2,996	1,896	1,100
COMPLETED WORKS - OUTSTANDING CONTRACT SETTLEMENTS	Various	1990	1992	1,300	300	1,000
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR L.G.M. NORTH/WEST	Various	1989	1997	3,579	908	270
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR L.G.M. SOUTH LINE	Various	1989	1997	1,577	429	160

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR L.G.M. INTERCITY LINE	Various	1989	1997	1,018	170	25
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR REGIONAL MANAGER NORTH	Various	1989	1997	2,460	716	200
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR REGIONAL MANAGER SOUTH	Various	1989	1997	2,491	1,168	230
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR REGIONAL MANAGER WEST	Various	1989	1997	5,370	254	15
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR REGIONAL MANAGER ILLAWARRA	Various	1989	1997	2,149	586	50
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR OTHER GROUPS	Various	1989	1997	14,412	3,828	416
DESIGN AND INVESTIGATION OF CITYRAIL'S OPERATING PLANS	Various	1989	1996	3,000	500	500
DOUBLE DECK INTERCITY ROLLINGSTOCK UPGRADING PROGRAM	Various	1988	1997	31,907	677	1,660
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADE PROGRAM	Various	1990	1995	32,914	1,584	5,590
EMU FLEET MAINTENANCE STRATEGY	Various	1989	1993	642	402	140
EXPLORER CARS	Various	1990	1994	52,900	168	9,232
EXTENSION OF STAGE 2 RENEWAL OF LIFE EXPIRED SIGNAL CABLES	Various	1989	1992	15,482	10,082	5,400
FIRE PROTECTION AND SECURITY SYSTEMS FOR MAJOR SIGNAL BOXES	Various	1989	1994	3,775	1,355	1,200
METROPOLITAN TRACK STRENGTHENING	Various	1987	1997	284,467	153,522	22,750
MICROWAVE SYSTEMS	Various	1989	1992	950	533	417
OPTICAL FIBRE AND PULSE CODE MODULATED SYSTEMS	Various	1989	1996	2,775	483	292
OPTICAL FIBRE AND COPPER CABLING	Various	1989	1993	911	394	267
OVERHEAD WIRING MODERNISATION WORKS	Various	1987	1997	80,000	33,193	9,500
PACKET SWITCH DATA NETWORK	Various	1986	1997	10,070	5,693	717
PASSENGER INFORMATION SYSTEMS	Various	1990	1993	5,668	739	143
PASSENGER SECURITY INITIATIVES ON STATIONS	Various	1988	1997	6,370	2,250	1,370
PROGRAM TO DETERMINE CURRENT STATUS OF RAIL BRIDGES	Various	1990	1997	4,550	1,199	750
PROVISION OF STATION PASSENGER INFORMATION	Various	1989	1996	6,239	939	1,000
PROVISION OF TRACK MAINTENANCE EQUIPMENT	Various	1990	1992	2,219	2,107	112
PROVISION OF SAFETY AND SECURITY FENCING IN PRIORITY LOCATIONS	Various	1989	1997	15,000	4,529	1,000
RADIO SYSTEMS	Various	1987	1993	9,430	8,031	138
RAIL TRAVEL CENTRES (METROPOLITAN)	Various	1989	1994	1,868	447	741
REPLACEMENT OF 'RED RATTLERS' WITH 450 DOUBLE-DECK TANGARA CARS	Various	1987	1997	899,500	383,700	128,200
REPLACEMENT OF TRANSMISSION LINES	Various	1988	1997	7,932	929	2,403

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
ROAD/RAIL VEHICLES	Various	1989	1992	1,929	1,204	725
SIGNAL RENEWAL AND MODERNISATION PROGRAM	Various	1989	1997	366,091	16,188	17,940
SOUTHERN REGION - PEDESTRIAN LEVEL CROSSINGS	Various	1990	1992	1,675	75	1,600
STAGE 1 OF A PROGRAM OF RENEWAL OF LIFE EXPIRED SIGNAL CABLES	Various	1989	1992	31,219	30,719	500
STAGE 2 RENEWAL OF LIFE EXPIRED SIGNAL CABLES - METROPOLITAN	Various	1989	1992	42,435	33,535	8,900
STATION IMPROVEMENTS - NORTH COAST	Various	1989	1994	5,886	1,340	2,210
STATION IMPROVEMENTS - WEST	Various	1989	1994	2,610	690	800
STATION IMPROVEMENTS - SOUTH	Various	1989	1994	4,320	1,033	1,600
STATION INDICATOR IMPROVEMENT PROGRAM	Various	1989	1994	900	350	250
SUBSTATIONS	Various	1987	1997	11,988	1,603	94
TELEPHONE EXCHANGES (MINOR)	Various	1989	1996	4,773	1,218	333
TELEPHONE EXCHANGES (MAJOR)	Various	1987	1993	10,400	7,985	1,400
THE PROVISION OF NEW COMPUTERISED TIMETABLING SYSTEM	Various	1990	1994	3,705	705	1,000
TRAIN DESCRIBER CONTROL SYSTEM FOR THE METROPOLITAN AREA	Various	1989	1997	45,213	16,413	8,000
TRAIN RADIO	Various	1991	1995	41,095	1,892	8,151
TRAIN RESERVATION	Various	1989	1996	4,577	1,259	1,150
UPDATING OF SIGNAL DIAGRAMS	Various	1990	1992	1,800	500	1,300
UPGRADE INTERCITY INFRASTRUCTURE FOR D.D. SUBURBAN TRAINS	Various	1989	1992	826	676	150
UPGRADING OF POWER SUPPLIES FOR SIGNAL RENEWAL PROGRAM	Various	1989	1997	25,000	924	3,000
UPGRADING OF 1500V SECTION HUTS AT PRIORITY LOCATIONS	Various	1988	1997	14,220	4,827	10
WASHING PLANT FACILITIES	Various	1988	1996	3,808	508	500
XPT TRAINS	Various	1990	1994	21,390	2,640	11,200
OTHER ELECTRIFICATIONS AND PROPERTY SETTLEMENTS	Wollongong	1987	1992	220,694	220,494	200
						352,677
MINOR MISCELLANEOUS WORKS						53,113
TOTAL, STATE RAIL AUTHORITY - NON-COMMERCIAL						441,547

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
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STATE RAIL AUTHORITY - COMMERCIAL

The objective of the program is to support the renewal, development and strategic repositioning of Freight Rail. This objective is met by expenditure in three categories - safety/integrity, asset renewal and strategic investment (include growth, repositioning, system enhancement and cost reduction).

MAJOR WORKS

NEW WORKS

81 CLASS LOCOMOTIVES UPGRADE	Various	1991	1993	1,000		500
COAL AND MINERAL WAGON CONVERSION	Various	1991	1994	2,625		1,275
EMBANKMENT RESTORATION	Various	1991	1995	14,900		8,950
MICROWAVE SYSTEMS	Various	1991	1995	6,500		1,794
ONE SPOT WAGON MAINTENANCE CENTRE	Various	1991	1995	13,100		3,100
RADIO SYSTEMS	Various	1991	1996	5,665		1,785
RESIGNALLING AND REMOTE CONTROL SOUTHERN REGION	Various	1991	1996	37,798		298
RESIGNALLING AND REMOTE CONTROL NORTHERN REGION	Various	1991	1996	10,600		400
TIMBER OVERBRIDGES REPLACEMENT NORTH COAST LINE	Various	1991	1994	795		95
TIMBER UNDERBRIDGES REPLACEMENT NORTH COAST LINE	Various	1991	1994	3,380		127
TIMBER UNDERBRIDGES REPLACEMENT WERRIS CREEK TO MOREE LINE	Various	1991	1994	680		62
TRACK UPGRADING	Various	1991	1996	32,220		9,000
TRAIN OPERATION PROJECT	Various	1991	1996	20,000		2,300
MANAGEMENT INFORMATION SYSTEMS - COMPUTER AND SOFTWARE - ROSCO	Various	1991	1996	25,000		1,000
						30,686

WORK-IN-PROGRESS

SECURITY FENCING	Botany	1990	1993	550	45	305
TIMBER BRIDGES REPLACEMENT GOULBURN TO CANBERRA LINE	Bungendore	1990	1994	1,320	76	50
ELECTRICAL MAINTENANCE CENTRE	Chullora	1990	1992	1,187	29	1,158
TIMBER UNDERBRIDGES REPLACEMENT DUBBO TO NYNGAN LINE	Dubbo	1990	1994	3,500	1,354	741
TIMBER UNDERBRIDGES REPLACEMENT WERRIS CREEK TO MOREE LINE	Edgerol	1990	1994	690	554	108
METROPOLITAN FREIGHT YARD CONSOLIDATION	Enfield	1989	1999	100,000	260	1,000
CROSSING LOOPS	Gloucester	1990	1992	500	245	255
ONE SPOT WAGON MAINTENANCE CENTRE	Kooragang Island	1989	1993	6,900	148	2,500
BUILD LOCOMOTIVES USING SPARE PARTS	Lithgow	1990	1992	9,456	6,754	2,702
TIMBER OVERBRIDGES REPLACEMENT ORANGE TO BROKEN HILL LINE	Molong	1990	1994	900	23	274
MOSS VALE - PORT KEMBLA LINE	Moss Vale	1985	1992	72,438	71,238	1,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
LOCO FLEET PLAN CROSSING LOOPS	Parkes	1990	1992	990	306	684
PORT KEMBLA GRAIN TERMINAL	Port Kembla	1984	1992	15,330	15,320	10
TIMBER UNDERBRIDGES REPLACEMENT LITHGOW TO CHARBON LINE	Portland	1988	1994	1,150	324	236
COMPUTER SYSTEMS - STORE	Sydney	1988	1995	1,082	345	167
MAINFRAME/NETWORK	Sydney	1990	1997	4,233	633	71
81 CLASS LOCOMOTIVES UPGRADE	Various	1990	1992	2,125	1,010	1,115
COAL AND MINERAL WAGON CONVERSION	Various	1990	1992	4,522	732	3,790
EFFLUENT TREATMENT	Various	1989	1992	2,049	196	1,853
EMBANKMENT RESTORATION	Various	1990	1992	1,725	1,531	194
ENVIRONMENTAL TREATMENT	Various	1988	2000	4,749	307	442
EXPRESS RAIL WAGON CONVERSION	Various	1990	1992	2,500	1,620	880
FACING POINT LOCK BAR REPLACEMENT SOUTHERN REGION	Various	1989	1992	694	536	158
GRAIN WAGON CONVERSIONS	Various	1990	1992	1,083	737	346
MICROWAVE SYSTEMS	Various	1988	1994	9,500	109	2,270
NORTH COAST TRACK IMPROVEMENTS	Various	1985	1992	41,919	39,404	2,515
OFFICE ACCOMMODATION	Various	1988	1992	6,156	827	5,329
OPTICAL FIBRE AND COPPER CABLING	Various	1989	1993	773	287	336
POLE ROUTE UPGRADING WESTERN REGION	Various	1989	1992	768	165	603
PRELIMINARY INVESTIGATION INTO LOCOMOTIVE ACQUISITION	Various	1989	1992	697	597	100
PROPERTY ACQUISITIONS	Various	1989	1998	1,885	172	187
QUARRY IMPROVEMENTS	Various	1989	1992	7,678	7,361	317
RADIO SYSTEMS	Various	1989	1994	5,872	2,841	2,070
RENEWAL OF DEFECTIVE CABLING SOUTHERN REGION	Various	1989	1992	1,343	1,071	272
REPLACEMENT OF SHELF TYPE RELAYS WITH PLUG-IN TYPE	Various	1989	1992	877	737	140
RESIGNALLING AND REMOTE CONTROL SOUTHERN REGION	Various	1989	1993	2,578	78	1,787
RESIGNALLING AND REMOTE CONTROL NORTHERN REGION	Various	1989	1994	7,421	80	2,510
RESIGNALLING AND REMOTE CONTROL WESTERN REGION	Various	1989	1994	7,216	16	1,904
SAFETY WALKWAYS - NORTHERN REGION	Various	1989	2000	4,456	642	14
TELEPHONE EXCHANGES (MINOR)	Various	1989	1993	980	486	373
TIMBER OVERBRIDGES REPLACEMENT NORTH COAST LINE	Various	1989	1994	2,680	834	632
TIMBER UNDERBRIDGES REPLACEMENT NORTH COAST LINE	Various	1884	1994	16,293	5,201	4,987
TIMBER UNDERBRIDGES REPLACEMENT WERRIS CREEK TO DUBBO LINE	Various	1990	1994	11,203	11	10
TRACK PLANT AND EQUIPMENT (INTERNAL BUSINESS)	Various	1990	1993	17,488	2,485	8,825

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORK-IN-PROGRESS (cont)						
TRACK PLANT AND EQUIPMENT (OTHERS)	Various	1989	1994	2,989	279	410
TRACK UPGRADING	Various	1989	1995	15,464	7,818	2,246
TRAIN OPERATION PROJECT	Various	1990	1994	9,400	74	3,326
TRAIN RADIO	Various	1989	1995	30,910	737	4,024
UPPER QUADRANT SIGNAL REPLACEMENT SOUTHERN REGION	Various	1989	1992	1,459	1,268	201
UPPER QUADRANT SIGNAL REPLACEMENT WESTERN	Various	1988	1992	738	460	278
WAGON DEFECT DETECTORS	Various	1990	1993	1,500	26	1,074
						66,979
MISCELLANEOUS WORKS						12,911
TOTAL, STATE RAIL AUTHORITY - COMMERCIAL						110,576

STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The objective of the program is to support projects which improve services and satisfy community needs while also furthering the Authority's initiatives to create an efficient and commercially driven organisation.

MAJOR WORKS

NEW WORKS

E.D.P. SYSTEM DEVELOPMENT	Various	1991	1992	1,000		1,000
BUS REPLACEMENT - PROTOTYPES	Various	1991	1992	520		520
IMPROVED BUS SERVICING FACILITIES	Various	1991	1992	460		460
NEWCASTLE DEPOT UPGRADE	Hamilton	1991	1993	1,000		500
						2,480

WORK-IN-PROGRESS

EDP EQUIPMENT AND SYSTEMS DEVELOPMENT	Various	1990	1992	4,934	1,322	3,612
SEWAGE DISPOSAL SYSTEM	Ultimo	1990	1992	600	49	55
PASSENGER FACILITIES	Various	1990	1992	135	71	64
IMPROVED BUS SERVICING FACILITIES	Various	1990	1992	678	206	472
VALENTIA ST. WHARF UPGRADE	Hunters Hill	1990	1992	507	188	319
MODIFICATIONS TO REVENUE ROOMS (TORAS)	Various	1990	1993	2,700	1,230	1,250
DEPOT MODIFICATIONS/FENCING	Various	1990	1992	396	37	359

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-91 \$000	ALLOCATION IN 1991-92 \$000
WORKS-IN-PROGRESS (cont)						
ON BUS TICKET ISSUING MACHINES	Various	1990	1993	16,550	687	12,055
RANDWICK DEPOT RECONSTRUCTION	Randwick	1990	1994	8,400	190	1,189
KINGSGROVE DEPOT REDEVELOPMENT	Kingsgrove	1990	1993	1,150	170	940
PARRAMATTA RIVER VESSELS	Various	1989	1993	13,100	1,192	5,500
BUS REFURBISHMENT	Various	1990	1992	425	128	297
AUTOMATIC FARE COLLECTION	Various	1989	1992	2,100	1,799	301
FUEL MONITORING SYSTEM	Various	1988	1992	1,100	1,020	80
						26,989
MINOR MISCELLANEOUS WORKS						1,350
TOTAL, STATE TRANSIT AUTHORITY						30,819
TOTAL - STATE CAPITAL PROGRAM, 1991-92						5,517,231