

APPROPRIATION BILL 1990

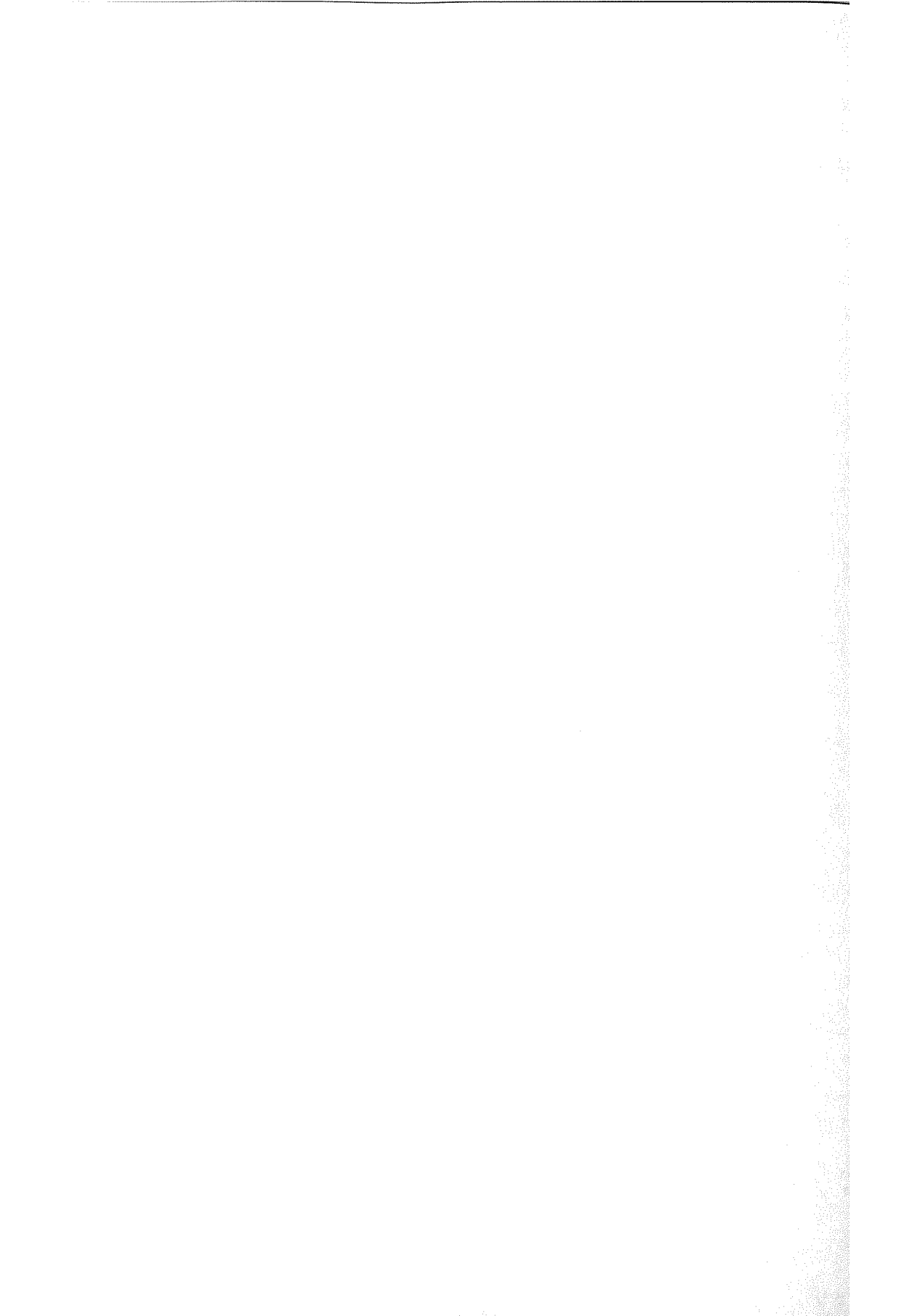
NFW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1989-90 without Parliamentary appropriation.



APPROPRIATION BILL 1990

NFW SOUTH WALES



TABLE OF PROVISIONS

PART 1 - PRELIMINARY

1. Short title
2. Commencement
3. Interpretation

PART 2 - APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1 - Appropriations for the year 1990-91

4. General appropriation from Consolidated Fund 1990-91 for recurrent services
5. General appropriation from Consolidated Fund 1990-91 for capital works and services
6. The Legislature
7. Premier, Treasurer and Minister for Ethnic Affairs
8. Minister for Agriculture and Rural Affairs
9. Attorney General
10. Minister for Business and Consumer Affairs
11. Chief Secretary and Minister for Water Resources
12. Minister for Corrective Services
13. Minister for the Environment
14. Minister for Family and Community Services and Minister for Administrative Services
15. Minister for Health and Minister for the Arts
16. Minister for Housing
17. Minister for Industrial Relations and Minister for Further Education, Training and Employment
18. Minister for Lands and Forests and Minister for Tourism
19. Minister for Local Government and Minister for Planning
20. Minister for Minerals and Energy
21. Minister for Police and Emergency Services

Appropriation 1990

22. Minister for Public Works and Minister for Roads
23. Minister for School Education and Youth Affairs
24. Minister for Sport and Recreation and Minister for Racing
25. Minister for State Development
26. Minister for Transport

Division 2 - Adjustment of "Advance to Treasurer" for 1989-90 and payments under section 22 of the Public Finance and Audit Act 1983 during 1989-90

27. Adjustment of "Advance to Treasurer", 1989-90
28. Payments under section 22 of the Public Finance and Audit Act 1983, 1989-90

PART 3 - GENERAL

29. Variation of authorised expenditure from Consolidated Fund
30. Appointments made under section 29
31. Circumstances in which certain appropriations may not need to be utilised

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1990

NEW SOUTH WALES



No. , 1990

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1990-91 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1989-90; and for certain other purposes.

The Legislature of New South Wales enacts:

PART 1 - PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1990.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act:

- (a) a reference to the year 1989-90 is a reference to the year from 1 July 1989 to 30 June 1990; and
- (b) a reference to the year 1990-91 is a reference to the year from 1 July 1990 to 30 June 1991.

PART 2 - APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1 - Appropriations for the year 1990-91

General appropriation from Consolidated Fund 1990-91 for recurrent services

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1990-91.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1990-91, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$14,531,638,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1990 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1990-91 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1990-91.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1990-91, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$2,833,499,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1990 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. (1) **RECURRENT SERVICES:** The sum of \$58,602,000 is hereby appropriated to The Legislature for the recurrent services of the following:

	\$'000
01. The Legislature	58,602
Total, Recurrent Services	<u>58,602</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,150,000 is hereby appropriated to The Legislature for the capital works and services of the following:

	\$'000
01. The Legislature	1,150
Total, Recurrent Services	<u>1,150</u>

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) **RECURRENT SERVICES:** The sum of \$1,280,231,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

Appropriation 1990

	\$'000
01. Cabinet Office	7,142
02. Premier's Department	78,447
03. Independent Commission Against Corruption	11,999
04. Ombudsman's Office	4,178
05. State Electoral Office	2,617
06. Treasury	1,103,536
07. Advance to Treasurer	65,000
08. Ethnic Affairs Commission	7,312
Total, Recurrent Services	<u>1,280,231</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$36,436,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	21
02. Premier's Department	35,368
03. Independent Commission Against Corruption	107
04. Ombudsman's Office	21
05. Treasury	919
Total, Capital Works and Services	<u>36,436</u>

Minister for Agriculture and Rural Affairs

8. (1) RECURRENT SERVICES: The sum of \$238,518,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

	\$'000
01. Rural Assistance Authority	25,612
02. Department of Agriculture and Fisheries	172,735
03. Soil Conservation Service	40,171
Total, Recurrent Services	<u>238,518</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$17,667,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

Appropriation 1990

	\$'000
01. Rural Assistance Authority	9,900
02. Department of Agriculture and Fisheries	7,469
03. Soil Conservation Service	298
Total, Capital Works and Services	<u>17,667</u>

Attorney General

9. (1) RECURRENT SERVICES: The sum of \$338,386,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

	\$'000
01. Attorney General's Department	252,056
02. Judicial Commission	1,659
03. Legal Aid Commission	50,255
04. Office of the Director of Public Prosecutions	34,416
Total, Recurrent Services	<u>338,386</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$48,829,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

	\$'000
01. Attorney General's Department	48,127
02. Office of the Director of Public Prosecutions	702
Total, Capital Works and Services	<u>48,829</u>

Minister for Business and Consumer Affairs

10. (1) RECURRENT SERVICES: The sum of \$80,855,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the recurrent services of the following:

	\$'000
01. Business and Consumer Affairs	80,855
Total, Recurrent Services	<u>80,855</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$213,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the capital works and services of the following:

Appropriation 1990

	\$'000
01. Business and Consumer Affairs	213
Total, Capital Works and Services	<u>213</u>

Chief Secretary and Minister for Water Resources

11. (1) RECURRENT SERVICES: The sum of \$93,429,000 is hereby appropriated to the Chief Secretary and Minister for Water Resources for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	11,414
02. Department of Water Resources	82,015
Total, Recurrent Services	<u>93,429</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$42,262,000 is hereby appropriated to the Chief Secretary and Minister for Water Resources for the capital works and services of the following:

	\$'000
01. Chief Secretary's Department	123
02. Department of Water Resources	42,139
Total, Capital Works and Services	<u>42,262</u>

Minister for Corrective Services

12. (1) RECURRENT SERVICES: The sum of \$245,657,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	245,657
Total, Recurrent Services	<u>245,657</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$105,189,000 is hereby appropriated to the Minister for Corrective Services for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	105,189
Total, Capital Works and Services	<u>105,189</u>

Minister for the Environment

13. (1) RECURRENT SERVICES: The sum of \$112,366,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Ministry for the Environment	55,740
02. National Parks and Wildlife Service	39,522
03. State Pollution Control Commission	17,104
Total, Recurrent Services	<u>112,366</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$23,686,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Ministry for the Environment	2,585
02. National Parks and Wildlife Service	20,037
03. State Pollution Control Commission	1,064
Total, Capital Works and Services	<u>23,686</u>

Minister for Family and Community Services and Minister for Administrative Services

14. (1) RECURRENT SERVICES: The sum of \$749,189,000 is hereby appropriated to the Minister for Family and Community Services and Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Department of Family and Community Services	713,726
02. Commercial Services Group	15,813
03. Property Services Group	19,650
Total, Recurrent Services	<u>749,189</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$51,961,000 is hereby appropriated to the Minister for Family and Community Services and Minister for Administrative Services for the capital works and services of the following:

Appropriation 1990

	\$'000
01. Department of Family and Community Services	36,142
02. Commercial Services Group	323
03. Property Services Group	15,496
Total, Capital Works and Services	<u>51,961</u>

Minister for Health and Minister for the Arts

15. (1) RECURRENT SERVICES: The sum of \$3,930,050,000 is hereby appropriated to the Minister for Health and Minister for the Arts for the recurrent services of the following:

	\$'000
01. Department of Health	3,810,507
02. Ministry for the Arts	119,543
Total, Recurrent Services	<u>3,930,050</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$62,068,000 is hereby appropriated to the Minister for Health and Minister for the Arts for the capital works and services of the following:

	\$'000
01. Department of Health	40,821
02. Ministry for the Arts	21,247
Total, Capital Works and Services	<u>62,068</u>

Minister for Housing

16. (1) RECURRENT SERVICES: The sum of \$44,822,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Housing	44,822
Total, Recurrent Services	<u>44,822</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$395,482,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Housing	395,482
Total, Capital Works and Services	<u>395,482</u>

**Minister for Industrial Relations and Minister for Further Education,
Training and Employment**

17. (1) RECURRENT SERVICES: The sum of \$845,804,000 is hereby appropriated to the Minister for Industrial Relations and Minister for Further Education, Training and Employment for the recurrent services of the following:

	\$'000
01. Department of Industrial Relations	20,688
02. Department of Further Education, Training and Employment	825,116
Total, Recurrent Services	<u>845,804</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$130,325,000 is hereby appropriated to the Minister for Industrial Relations and Minister for Further Education, Training and Employment for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations	48
02. Department of Further Education, Training and Employment	130,277
Total, Capital Works and Services	<u>130,325</u>

Minister for Lands and Forests and Minister for Tourism

18. (1) RECURRENT SERVICES: The sum of \$94,553,000 is hereby appropriated to the Minister for Lands and Forests and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Department of Lands	74,778
02. Tourism Commission	19,775
Total, Recurrent Services	<u>94,553</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,460,000 is hereby appropriated to the Minister for Lands and Forests and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Department of Lands	2,460
Total, Capital Works and Services	<u>2,460</u>

Appropriation 1990

Minister for Local Government and Minister for Planning

19. (1) RECURRENT SERVICES: The sum of \$108,747,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:

	\$'000
01. Department of Local Government	52,679
02. Department of Planning	44,068
03. Darling Harbour Authority	12,000
Total, Recurrent Services	<u>108,747</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$17,546,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:

	\$'000
01. Department of Local Government	180
02. Department of Planning	3,266
03. Darling Harbour Authority	14,100
Total, Capital Works and Services	<u>17,546</u>

Minister for Minerals and Energy

20. (1) RECURRENT SERVICES: The sum of \$38,150,000 is hereby appropriated to the Minister for Minerals and Energy for the recurrent services of the following:

	\$'000
01. Department of Minerals and Energy	35,784
02. Coal Compensation Board	2,366
Total, Recurrent Services	<u>38,150</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$51,976,000 is hereby appropriated to the Minister for Minerals and Energy for the capital works and services of the following:

	\$'000
01. Department of Minerals and Energy	1,976
02. Coal Compensation Board	50,000
Total, Capital Works and Services	<u>51,976</u>

Appropriation 1990

Minister for Police and Emergency Services

21. (1) RECURRENT SERVICES: The sum of \$1,123,191,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

	\$'000
01. Police Service of New South Wales	936,971
02. State Drug Crime Commission	8,157
03. New South Wales Fire Brigades	164,866
04. Department of Bush Fire Services	6,159
05. State Emergency Service	5,582
06. State Rescue and Emergency Services Board	1,456
Total, Recurrent Services	<u>1,123,191</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$45,543,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000
01. Police Service of New South Wales	41,382
02. State Drug Crime Commission	357
03. New South Wales Fire Brigades	3,247
04. State Emergency Service	557
Total, Capital Works and Services	<u>45,543</u>

Minister for Public Works and Minister for Roads

22. (1) RECURRENT SERVICES: The sum of \$340,098,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the recurrent services of the following:

	\$'000
01. Public Works Department	98,205
02. Roads and Traffic Authority	241,893
Total, Recurrent Services	<u>340,098</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,418,151,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the capital works and services of the following:

Appropriation 1990

	\$'000
01. Public Works Department	128,151
02. Roads and Traffic Authority	1,290,000
Total, Capital Works and Services	<u>1,418,151</u>

Minister for School Education and Youth Affairs

23. (1) RECURRENT SERVICES: The sum of \$3,323,601,000 is hereby appropriated to the Minister for School Education and Youth Affairs for the recurrent services of the following:

	\$'000
01. Ministry of Education, Youth and Women's Affairs	87,644
02. Department of School Education	3,235,957
Total, Recurrent Services	<u>3,323,601</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$209,288,000 is hereby appropriated to the Minister for School Education and Youth Affairs for the capital works and services of the following:

	\$'000
01. Ministry of Education, Youth and Women's Affairs	420
02. Department of School Education	208,868
Total, Capital Works and Services	<u>209,288</u>

Minister for Sport and Recreation and Minister for Racing

24. (1) RECURRENT SERVICES: The sum of \$44,123,000 is hereby appropriated to the Minister for Sport and Recreation and Minister for Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	44,123
Total, Recurrent Services	<u>44,123</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,973,000 is hereby appropriated to the Minister for Sport and Recreation and Minister for Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	3,973
Total, Capital Works and Services	<u>3,973</u>

Minister for State Development

25. (1) RECURRENT SERVICES: The sum of \$19,690,000 is hereby appropriated to the Minister for State Development for the recurrent services of the following:

	\$'000
01. Department of State Development	19,690
Total, Recurrent Services	<u>19,690</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$4,952,000 is hereby appropriated to the Minister for State Development for the capital works and services of the following:

	\$'000
01. Department of State Development	4,952
Total, Capital Works and Services	<u>4,952</u>

Minister for Transport

26. (1) RECURRENT SERVICES: The sum of \$1,421,576,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

	\$'000
01. Department of Transport	1,421,576
Total, Recurrent Services	<u>1,421,576</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$164,342,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

	\$'000
01. Department of Transport	164,342
Total, Capital Works and Services	<u>164,342</u>

**Division 2 - Adjustment of "Advance to Treasurer" for 1989-90
and payments under section 22 of the Public Finance and Audit
Act 1983 during 1989-90**

Adjustment of "Advance to Treasurer", 1989-90

27. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1989-90, for supplementary charges made during the year 1989-90 for

the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1989-90

28. The sum of \$179,582,233.65 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1989-90 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3 - GENERAL

Variation of authorised expenditure from Consolidated Fund

29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise:

- (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

30. (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29.

Circumstances in which certain appropriations may not need to be utilised

31. (1) A provision of any Act (including this Act) which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.

(2) A provision of an Act (other than this Act or an Act with the object of appropriating sums of money for the ordinary annual services of the Government or capital works and services of the Government, or both) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose under an Act with the object of appropriating sums of money for the ordinary annual services of the Government or capital works and services of the Government, or both.

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

(Sec. 27)

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
CABINET OFFICE	
1.1 <i>Services for the Premier and Cabinet</i>	
Maintenance and working expenses - further sum	109,504.33
TOTAL, CABINET OFFICE	<u>109,504.33</u>
PREMIER'S DEPARTMENT	
1.2 <i>Protocol and Hospitality Services</i>	
Other services - Overseas visits	15,432.08
1.3 <i>Services for the Leaders of the Opposition</i>	
Other services - Overseas visits	55,453.21
1.4 <i>Oversight of Public Sector Management Performance</i>	
Other services - Corporate Affairs Inquiry	12,077.36

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i>	
PREMIER'S DEPARTMENT - <i>continued</i>	
3.1 <i>Administrative Support Services</i>	
Grants and subsidies -	
NSW Flood Relief Appeal	250,000.00
Salvation Army Red Shield Appeal	100,000.00
Newcastle Earthquake Disaster - Lord Mayor's Relief Fund	250,000.00
Volunteer Centre of NSW	123,750.00
Other services -	
Royal Commission into Chelmsford Hospital and Mental Health Services in New South Wales - further sum	3,927,325.96
Royal Commission into Blackburn prosecution	1,938,192.31
Legal assistance claims	335,204.95
Legal costs - Kununurra Inquest	7,073.65
Legal costs - Scott vs Martin	44,663.76
Legal costs - Pivot Group Ltd vs State of New South Wales	60,263.08
TOTAL, PREMIER'S DEPARTMENT	7,119,436.36
TREASURY	
4.1 <i>Relief from Taxation</i>	
Other services -	
Remissions of Stamp Duty - further sum	5,789,967.41

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i>	
PREMIER'S DEPARTMENT - <i>continued</i>	
5.1 <i>Superannuation Costs</i>	
Other services -	
Employer's liability to State Superannuation Fund	4,106,649.97
Leave on termination costs	15,900,000.00
6.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies -	
Auditor-General's Office - relocation costs	325,000.00
Auditor-General's Office - community service audits	30,555.00
Grain Handling Ministerial Corporation - transferred to Special Deposits Account	2,499,873.89
Property Services Group	3,349,000.00
Relocation of Paddy's Markets	25,848.00
7.1 <i>Liability for Commonwealth General Purpose Loans</i>	
Other services -	
Interest Payments to Commonwealth - further sum	4,926,503.73
7.3 <i>Liability for Debt Charges on Departmental Works Programs</i>	
Other services -	
Interest Payable - other Government Buildings	4,506,378.04
Principal Payable - other Government Buildings	178,984.50
TOTAL, TREASURY	41,638,760.54

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i>	
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Other services -	
Other grants	1,225,000.00
	50,092,701.23
PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
B. MINISTER FOR ADMINISTRATIVE SERVICES	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
... <i>Telecommunication</i>	
Maintenance and working expenses	130,525.00
	130,525.00
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
B. MINISTER FOR ADMINISTRATIVE SERVICES - <i>continued</i>	
PROPERTY SERVICES GROUP	
... <i>Homebush Bay Development</i>	
Employee related payments	416,200.41
Maintenance and working expenses	385,330.08
TOTAL, PROPERTY SERVICES GROUP	<u>801,530.49</u>
TOTAL - MINISTER FOR ADMINISTRATIVE SERVICES	<u>932,055.49</u>

**C. MINISTER FOR AGRICULTURE AND RURAL
AFFAIRS**

DEPARTMENT OF AGRICULTURE AND FISHERIES

1.1 *Plant Industries*

Grants and subsidies - Salt Action Funding	22,135.05
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1.2 *Animal Production Services*

Other services - Egg Industry (Repeal and Deregulation) Act 1989	11,251,000.00
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Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
C. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS - <i>continued</i>	
DEPARTMENT OF AGRICULTURE AND FISHERIES - <i>continued</i>	
1.3 <i>Animal Health Services</i>	
Other services -	
National registry of domestic pathology	11,000.00
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	<u>11,284,135.05</u>
SOIL CONSERVATION SERVICE	
1.2 <i>Community Advice and Assistance</i>	
Maintenance and working expenses - further sum	534,206.78
TOTAL, SOIL CONSERVATION SERVICE	<u>534,206.78</u>
TOTAL - MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	<u>11,818,341.83</u>

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
D. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
2.1 <i>Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)</i>	
Other services -	
Legal expenses of all departments of the State excluding verdicts - further sum	1,217,300.41
Conveyancing assistance to transferred officers of Departments - further sum	57,175.81
3.1 <i>Supreme Court Services</i>	
Employee related payments - further sum	1,409,876.00
Maintenance and working expenses - further sum	324,626.97
3.4 <i>District Court Services</i>	
Employee related payments - further sum	1,112,306.05
3.5 <i>Local Court Services</i>	
Employee related payments - further sum	3,769,082.77
5.1 <i>Administrative Support Services</i>	
Other services -	
Costs awarded against the Crown in criminal matters - further sum	841,249.66
Public Trustee Dormant Funds	10,000.00
Contribution to Judges Pension Scheme - further sum	1,507,893.26
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	10,249,510.93

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
D. ATTORNEY GENERAL - <i>continued</i>	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
1.1 <i>Crown Representations in Criminal Prosecutions</i>	
Employee related payments - further sum	778,474.74
Maintenance and working expenses - further sum	48,508.57
Other services -	
Allowances to witnesses - further sum	28,424.54
Overseas visits	8,320.84
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	863,728.69
JUDICIAL COMMISSION	
1.1 <i>Judicial Commission</i>	
Other services -	
Complaints	30,723.50
TOTAL, JUDICIAL COMMISSION	30,723.50
TOTAL - ATTORNEY GENERAL	11,143,963.12

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
E. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
1.3 <i>Client Services</i>	
Other services - Ex-gratia payments	55,253.86
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TOTAL, BUSINESS AND CONSUMER AFFAIRS	55,253.86
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TOTAL - MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	55,253.86
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F. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.1 <i>Licensing and Control of Poker Machines, Certain Amusement Devices and Premises Supplying and Serving Liquor</i>	
Other services - Overseas visits	28,032.88
2.1 <i>Policy Support</i>	
Grants and subsidies - Grant to Tenterfield Historical Society	3,000.00
Other services - Overseas visits	18,681.39
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TOTAL, CHIEF SECRETARY'S DEPARTMENT	49,714.27
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Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
F. CHIEF SECRETARY AND MINISTER FOR TOURISM	
<i>- continued</i>	
NSW TOURISM COMMISSION	
1.2 <i>Promotion of Tourism</i>	
Maintenance and working expenses - further sum	325,991.44
TOTAL, NSW TOURISM COMMISSION	325,991.44
TOTAL - CHIEF SECRETARY AND MINISTER FOR TOURISM	375,705.71

G. MINISTER FOR CORRECTIVE SERVICES

DEPARTMENT OF CORRECTIVE SERVICES

2.2 *Care and Welfare Services for Prisoners*

Maintenance and working expenses - further sum	1,714,999.95
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,714,999.95
TOTAL - MINISTER FOR CORRECTIVE SERVICES	1,714,999.95

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
 H. MINISTER FOR EDUCATION AND YOUTH AFFAIRS	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1 <i>Policy Advice and Administrative Support</i>	
Grants and subsidies -	
Grants to music centres	161,000.00
Other services -	
International Literacy Year	150,000.00
Non Tertiary Grant Sydney Conservatorium	2,150,964.86
Non Tertiary Grant Newcastle Conservatorium	371,463.14
 TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	 2,833,428.00
 TOTAL - MINISTER FOR EDUCATION AND YOUTH AFFAIRS	 2,833,428.00
 I. MINISTER FOR THE ENVIRONMENT	
MINISTRY FOR THE ENVIRONMENT	
1.1 <i>Policy Co-Ordination and Support of Environmental Activities</i>	
Employee related payments - further sum	8,312.53

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
I. MINISTER FOR THE ENVIRONMENT - <i>continued</i>	
MINISTRY FOR THE ENVIRONMENT - <i>continued</i>	
2.1 <i>Rate Rebates for Pensioners</i>	
Grants and subsidies -	
Subsidies to Sydney and Hunter Water Boards for rate rebates for pensioners - further sum	2,044,688.62
TOTAL, MINISTRY FOR THE ENVIRONMENT	<u>2,053,001.15</u>
NATIONAL PARKS AND WILDLIFE SERVICE	
1.1 <i>Natural and Cultural Resource Management</i>	
Maintenance and working expenses - further sum	255,000.00
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	<u>255,000.00</u>
STATE POLLUTION CONTROL COMMISSION	
1.1 <i>Research and Policy Development</i>	
Employee related payments - further sum	633,366.14
Maintenance and working expenses - further sum	291,666.38
Other services -	
Bankstown relocation	68,118.79
1.2 <i>Operations</i>	
Other services -	
Bankstown relocation	85,148.49

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
I. MINISTER FOR THE ENVIRONMENT - <i>continued</i>	
STATE POLLUTION CONTROL COMMISSION - <i>continued</i>	
1.3 <i>Administrative Support</i>	
Other services - Bankstown relocation	35,951.58
TOTAL, STATE POLLUTION CONTROL COMMISSION	<u>1,114,251.38</u>
TOTAL - MINISTER FOR THE ENVIRONMENT	<u>3,422,252.53</u>
 J. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS	
DEPARTMENT OF HEALTH	
1.1 <i>Public Health Regulatory Service</i>	
Other services - Special Public Health Program Overseas visits	1,878,078.87 23,453.29
1.2 <i>Analytical, Clinical and Scientific Services</i>	
Other services - Overseas visits	9,196.90

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
J. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS - <i>continued</i>	
DEPARTMENT OF HEALTH - <i>continued</i>	
3.1 <i>Administration, Finance, Planning and Policy Development</i>	
Other services - Overseas visits	139,259.47
TOTAL, DEPARTMENT OF HEALTH	2,049,988.53
MINISTRY FOR THE ARTS	
1.1 <i>Policy Co-ordination and Support of Cultural Activities</i>	
Other services - Sydney Entertainment Centre Arts Trust	269,676.00
TOTAL, MINISTRY FOR THE ARTS	269,676.00
TOTAL - MINISTER FOR HEALTH AND MINISTER FOR THE ARTS	2,319,664.53
 K. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.3 <i>Human Resources Development</i>	
Other services - Overseas visits	13,580.00

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
K. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT - <i>continued</i>	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT - <i>continued</i>	
1.6 <i>Corporate Services and Policy Coordination</i>	
Grants and subsidies -	
Contribution to establishment costs of NSW Superannuation Schemes	100,000.00
Other services -	
Overseas visits	13,068.37
1.7 <i>Special Schemes to Promote Youth Employment and Employment Generally</i>	
Grants and subsidies -	
Australia-Thailand youth program study tour	4,000.00
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TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	130,648.37
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TOTAL - MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT	130,648.37
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L. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.4 <i>Protection and Conservation of the Coastal Region</i>	
Other services -	
Overseas visits	535.83

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
L. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING - <i>continued</i>	
DEPARTMENT OF PLANNING - <i>continued</i>	
1.5 <i>Administrative Support Services</i>	
Other services - Overseas visits	5,267.64
TOTAL, DEPARTMENT OF PLANNING	5,803.47
TOTAL - MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,803.47
 M. MINISTER FOR NATURAL RESOURCES	
DEPARTMENT OF LANDS	
1.1 <i>Crown Land Management and Administration</i>	
Other services - Contribution to Public Reserves Management Fund - further sum	17,837.05
TOTAL, DEPARTMENT OF LANDS	17,837.05
TOTAL - MINISTER FOR NATURAL RESOURCES	17,837.05

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
N. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
2.4 <i>Operational Support</i>	
Other services - Reward Scheme payments	150,000.00
TOTAL, POLICE DEPARTMENT	150,000.00
TOTAL - MINISTER FOR POLICE AND EMERGENCY SERVICES	150,000.00
 O. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR RACING	
DEPARTMENT OF SPORT, RECREATION AND RACING	
1.1 <i>Participation in Sport and Recreation</i>	
Other services - Contribution to the Sport and Recreation Fund - further sum	145,618.54
1.2 <i>Excellence in Sport</i>	
Other services - Contribution to the Sport and Recreation Fund - further sum	960,724.18
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	1,106,342.72
TOTAL - MINISTER FOR SPORT AND RECREATION AND MINISTER FOR RACING	1,106,342.72

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
P. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	
1.7 <i>Civil Engineering - Special Projects, Minor Works and other Engineering and Associated Services</i>	
Other services - Newcastle Earthquake damage study	40,000.00
2.9 <i>Maintenance of Public and Other Buildings</i>	
Other services - Matrix settlement	2,000,000.00
TOTAL, PUBLIC WORKS DEPARTMENT	2,040,000.00
DEPARTMENT OF STATE DEVELOPMENT	
1.1 <i>Development of the New South Wales Economy</i>	
Employee related payments - further sum	141,785.11
Maintenance and working expenses - further sum	403,189.36
Other services - Regional strategy for Pymont and surrounding areas	227,750.00
1.2 <i>Overseas Representation</i>	
Employee related payments - further sum	228,990.04
Maintenance and working expenses - further sum	43,096.86
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	1,044,811.37
TOTAL - MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	3,084,811.37

Appropriation 1990

SCHEDULE 1 - PAYMENTS MADE DURING 1989-90 FROM THE VOTE
"ADVANCE TO TREASURER"

ITEM	AMOUNT \$
Q. MINISTER FOR TRANSPORT	
ROADS AND TRAFFIC AUTHORITY	
1.1 <i>Development of Road System</i>	
Other services - Interest payments to Treasury Corporation - further sum	10,796,190.77
TOTAL, ROADS AND TRAFFIC AUTHORITY	<u>10,796,190.77</u>
TOTAL - MINISTER FOR TRANSPORT	<u>10,796,190.77</u>
TOTAL - CONSOLIDATED FUND	<u>100,000,000.00</u>

Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	
7.1 <i>Liability for Commonwealth General Purpose Loans</i>	
Other services - Interest payments to Commonwealth - further sum	7,440,051.07
7.3 <i>Liability for Debt Charges on Departmental Works Programs</i>	
Other services - Interest payments to Treasury Corporation - further sum	12,812,347.27
8.1 <i>Natural Disasters Relief</i>	
Other services - Provision of relief measures associated with natural disasters - further sum	19,568,591.67
TOTAL, TREASURY	39,820,990.01
TOTAL - PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	39,820,990.01

Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES - <i>continued</i>	
B. MINISTER FOR POLICE AND EMERGENCY SERVICES	
NEW SOUTH WALES FIRE BRIGADES	
... <i>Operation and Maintenance of Brigades and Special Services</i>	
Employee related payments	56,521,735.82
Maintenance and working expenses	12,376,871.20
Other services -	
Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	1,748,072.75
... <i>Brigade Training and Development</i>	
Employee related payments	1,377,117.63
Maintenance and working expenses	1,184,636.80
Other services -	
Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	63,794.64
... <i>Investigations, Research and Advisory Services</i>	
Employee related payments	1,150,063.40
Maintenance and working expenses	365,028.56
Other services -	
Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	36,906.19

Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES - <i>continued</i>	
B. MINISTER FOR POLICE AND EMERGENCY SERVICES - <i>continued</i>	
NEW SOUTH WALES FIRE BRIGADES - <i>continued</i>	
... <i>Management and Administration</i>	
Employee related payments	2,331,029.36
Maintenance and working expenses	2,444,079.07
Other services -	
Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	88,664.58
TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>79,688,000.00</u>
TOTAL - MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>79,688,000.00</u>
TOTAL - PAYMENTS FOR RECURRENT SERVICES	<u>119,508,990.01</u>

Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
1.4 <i>Oversight of Public Sector Management Performance</i>	19,159.00
TOTAL, PREMIER'S DEPARTMENT	<u>19,159.00</u>
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	168,096.25
TOTAL, TREASURY	<u>168,096.25</u>
TOTAL - PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	<u>187,255.25</u>
B. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
2.1 <i>Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)</i>	20,893.00
2.2 <i>Drafting of Government Legislation</i>	422,997.39
3.2 <i>Industrial Commission Services</i>	13,004.00
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	<u>456,894.39</u>
TOTAL - ATTORNEY GENERAL	<u>456,894.39</u>

Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i>	
C. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.1 <i>Licensing and Control of Poker Machines, Certain Amusement Devices and Premises Supplying and Serving Liquor</i>	341,051.00
	341,051.00
TOTAL, CHIEF SECRETARY'S DEPARTMENT	341,051.00
	341,051.00
TOTAL - CHIEF SECRETARY AND MINISTER FOR TOURISM	341,051.00
	341,051.00
D. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
2.2 <i>Care and Welfare Services for Prisoners</i>	90,731.00
4.1 <i>Policy Advice and Co-ordination</i>	82,122.00
4.2 <i>Internal Management Services</i>	302,995.00
	475,848.00
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	475,848.00
	475,848.00
TOTAL - MINISTER FOR CORRECTIVE SERVICES	475,848.00
	475,848.00

Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i>	
E. MINISTER FOR FAMILY AND COMMUNITY SERVICES	
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.1 <i>Protection of Children</i>	83,719.79
2.1 <i>Services for Disadvantaged Groups and Communities</i>	170,397.70
2.2 <i>Supported Accommodation</i>	3,040.34
2.4 <i>Youth Services</i>	7,520.65
3.1 <i>Organisation and Administrative Support Services</i>	1,374,591.27
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TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	1,639,269.75
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TOTAL - MINISTER FOR FAMILY AND COMMUNITY SERVICES	1,639,269.75
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F. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF LOCAL GOVERNMENT	
1.1 <i>Development, Oversight of and Assistance to Local Government</i>	54,525.00
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TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	54,525.00
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DARLING HARBOUR AUTHORITY	
1.1 <i>Management of Tourism and Recreational Facilities</i>	54,796,000.00
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TOTAL, DARLING HARBOUR AUTHORITY	54,796,000.00
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TOTAL - MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	54,850,525.00
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Appropriation 1990

SCHEDULE 2 - PAYMENTS MADE DURING 1989-90 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i>	
G. MINISTER FOR NATURAL RESOURCES	
DEPARTMENT OF WATER RESOURCES	
2.1 <i>Water Resource Development</i>	1,617,890.38
TOTAL, DEPARTMENT OF WATER RESOURCES	<u>1,617,890.38</u>
TOTAL - MINISTER FOR NATURAL RESOURCES	<u>1,617,890.38</u>
H. MINISTER FOR POLICE AND EMERGENCY SERVICES	
NEW SOUTH WALES FIRE BRIGADES	
... <i>Brigade Training and Development</i>	154,951.03
... <i>Investigations, Research and Advisory Services</i>	75,331.46
... <i>Management and Administration</i>	<u>274,227.38</u>
TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>504,509.87</u>
TOTAL - MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>504,509.87</u>
TOTAL - PAYMENTS FOR CAPITAL WORKS AND SERVICES	<u>60,073,243.64</u>
TOTAL - CONSOLIDATED FUND	<u>179,582,233.65</u>