

FIRST PRINT

APPROPRIATION BILL 1988

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1987-88 without Parliamentary appropriation.

APPROPRIATION BILL 1988

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

1. Short title
2. Commencement
3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1 — Appropriations for the year 1988–89

4. General appropriation from Consolidated Fund 1988–89 for recurrent services
5. General appropriation from Consolidated Fund 1988–89 for capital works and services
6. The Legislature
7. Premier, Treasurer and Minister for Ethnic Affairs
8. Minister for Administrative Services
9. Minister for Agriculture and Rural Affairs
10. Attorney General
11. Minister for Business and Consumer Affairs
12. Chief Secretary and Minister for Tourism
13. Minister for Corrective Services
14. Minister for Education and Youth Affairs
15. Minister for Environment
16. Minister for Family and Community Services
17. Minister for Health and Minister for Arts
18. Minister for Housing
19. Minister for Industrial Relations and Employment
20. Minister for Local Government and Minister for Planning
21. Minister for Mineral Resources and Minister for Energy
22. Minister for Natural Resources
23. Minister for Police and Emergency Services
24. Minister for Sport, Recreation and Racing
25. Minister for State Development and Minister for Public Works
26. Minister for Transport

Division 2—Adjustment of “Advance to Treasurer” for 1987–88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987–88

27. Adjustment of “Advance to Treasurer”, 1987–88
28. Payments under section 22 of the Public Finance and Audit Act 1983, 1987–88

Appropriation 1988

PART 3—GENERAL

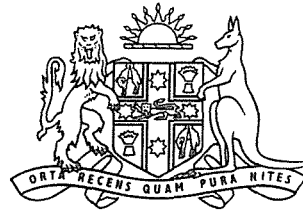
- 29. Variation of authorised expenditure from Consolidated Fund
- 30. Appointments made under section 29
- 31. The Revenue Equalisation Account
- 32. Circumstances in which certain appropriations may not need to be utilised

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1988

NEW SOUTH WALES



No. , 1988

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988–89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987–88; and for certain other purposes.

The Legislature of New South Wales enacts:**PART 1—PRELIMINARY****Short Title**

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act—
 - (a) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988; and
 - (b) a reference to the year 1988–89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**Division 1—Appropriations for the year 1988–89****General appropriation from Consolidated Fund 1988–89 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12,447,812,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988–89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

Appropriation 1988

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988–89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

| | \$'000 |
|---------------------------------|---------------|
| 01. The Legislature | 49,933 |
| Total, Recurrent Services | <u>49,933</u> |

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

| | \$'000 |
|---|------------------|
| 01. Cabinet Office | 3,553 |
| 02. Premier's Office | 57,691 |
| 03. Independent Commission Against Corruption | 3,400 |
| 04. Ombudsman's Office | 3,707 |
| 05. State Electoral Office | 7,912 |
| 06. Treasury | 1,255,697 |
| 07. Advance to Treasurer | 50,000 |
| 08. Ethnic Affairs Commission | 6,155 |
| Total, Recurrent Services | <u>1,388,115</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

| | \$'000 |
|---|--------------|
| 01. Treasury | 8,500 |
| Total, Capital Works and Services | <u>8,500</u> |

*Appropriation 1988***Minister for Administrative Services**

8. (1) RECURRENT SERVICES: The sum of \$147,030,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Department of Administrative Services | 99,687 |
| 02. Government Printing Office | 9,300 |
| 03. Government Supply Office | <u>38,043</u> |
| Total, Recurrent Services | <u>147,030</u> |

Minister for Agriculture and Rural Affairs

9. (1) RECURRENT SERVICES: The sum of \$176,723,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Department of Agriculture and Fisheries | 154,454 |
| 02. Soil Conservation Service | <u>22,269</u> |
| Total, Recurrent Services | <u>176,723</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$28,681,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

| | \$'000 |
|---|---------------|
| 01. Department of Agriculture and Fisheries | 21,797 |
| 02. Soil Conservation Service | <u>6,884</u> |
| Total, Capital Works and Services | <u>28,681</u> |

Attorney General

10. (1) RECURRENT SERVICES: The sum of \$259,171,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Attorney General's Department | 187,407 |
| 02. Judicial Commission | 1,143 |
| 03. Legal Aid Commission | 49,640 |
| 04. Office of the Director of Public Prosecutions | <u>20,981</u> |
| Total, Recurrent Services | <u>259,171</u> |

Appropriation 1988

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,579,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

| | |
|---|--------|
| | \$'000 |
| 01. Attorney General's Department | 53,579 |
| | <hr/> |
| Total, Capital Works and Services | 53,579 |
| | <hr/> |

Minister for Business and Consumer Affairs

11. RECURRENT SERVICES: The sum of \$96,156,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the recurrent services of the following:

| | |
|---|--------|
| | \$'000 |
| 01. Business and Consumer Affairs | 96,156 |
| | <hr/> |
| Total, Recurrent Services | 96,156 |
| | <hr/> |

Chief Secretary and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$67,624,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the recurrent services of the following:

| | |
|--|--------|
| | \$'000 |
| 01. Chief Secretary's Department | 7,292 |
| 02. State Lotteries Office | 42,316 |
| 03. Tourism Commission | 18,016 |
| | <hr/> |
| Total, Recurrent Services | 67,624 |
| | <hr/> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,040,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the capital works and services of the following:

| | |
|---|--------|
| | \$'000 |
| 01. Tourism Commission | 3,040 |
| | <hr/> |
| Total, Capital Works and Services | 3,040 |
| | <hr/> |

B¶

*Appropriation 1988***Minister for Corrective Services**

13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Department of Corrective Services | 176,380 |
| | <u>176,380</u> |
| Total, Recurrent Services | <u>176,380</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,110,000 is hereby appropriated to the Minister for Corrective Services for the capital works and services of the following:

| | \$'000 |
|---|---------------|
| 01. Department of Corrective Services | 53,110 |
| | <u>53,110</u> |
| Total, Capital Works and Services | <u>53,110</u> |

Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,157,233,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

| | \$'000 |
|---|------------------|
| 01. Ministry of Education and Youth Affairs | 71,073 |
| 02. Department of Education | 2,522,432 |
| 03. Department of Technical and Further Education | 563,728 |
| | <u>3,157,233</u> |
| Total, Recurrent Services | <u>3,157,233</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

| | \$'000 |
|---|----------------|
| 01. Ministry of Education and Youth Affairs | 3,830 |
| 02. Department of Education | 198,580 |
| 03. Department of Technical and Further Education | 93,794 |
| | <u>296,204</u> |
| Total, Capital Works and Services | <u>296,204</u> |

*Appropriation 1988***Minister for Environment**

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

| | \$'000 |
|--|--------|
| 01. Office of the Minister for the Environment | 17,123 |
| 02. National Parks and Wildlife Service | 49,544 |
| 03. State Pollution Control Commission | 11,813 |
| | <hr/> |
| Total, Recurrent Services | 78,480 |
| | <hr/> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,024,000 is hereby appropriated to the Minister for Environment for the capital works and services of the following:

| | \$'000 |
|---|--------|
| 01. National Parks and Wildlife Service | 19,168 |
| 02. State Pollution Control Commission | 856 |
| | <hr/> |
| Total, Capital Works and Services | 20,024 |
| | <hr/> |

Minister for Family and Community Services

16. (1) RECURRENT SERVICES: The sum of \$382,362,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

| | \$'000 |
|---|---------|
| 01. Department of Family and Community Services | 382,362 |
| | <hr/> |
| Total, Recurrent Services | 382,362 |
| | <hr/> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

| | \$'000 |
|---|--------|
| 01. Department of Family and Community Services | 12,539 |
| | <hr/> |
| Total, Capital Works and Services | 12,539 |
| | <hr/> |

*Appropriation 1988***Minister for Health and Minister for Arts**

17. (1) RECURRENT SERVICES: The sum of \$3,410,976,000 is hereby appropriated to the Minister for Health and Minister for Arts for the recurrent services of the following:

| | \$'000 |
|---------------------------------|------------------|
| 01. Department of Health | 3,299,007 |
| 02. Ministry for the Arts | <u>111,969</u> |
| Total, Recurrent Services | <u>3,410,976</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:

| | \$'000 |
|---|---------------|
| 01. Department of Health | 51,602 |
| 02. Ministry for the Arts | <u>15,444</u> |
| Total, Capital Works and Services | <u>67,046</u> |

Minister for Housing

18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

| | \$'000 |
|---------------------------------|---------------|
| 01. Department of Housing | <u>26,184</u> |
| Total, Recurrent Services | <u>26,184</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

| | \$'000 |
|---|----------------|
| 01. Department of Housing | <u>354,207</u> |
| Total, Capital Works and Services | <u>354,207</u> |

Minister for Industrial Relations and Employment

19. (1) RECURRENT SERVICES: The sum of \$107,720,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:

| | \$'000 |
|--|----------------|
| 01. Department of Industrial Relations and Employment .. | 89,883 |
| 02. Superannuation Office | <u>17,837</u> |
| Total, Recurrent Services | <u>107,720</u> |

Appropriation 1988

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,994,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:

| | |
|--|--------------|
| | \$'000 |
| 01. Department of Industrial Relations and Employment .. | <u>2,994</u> |
| Total, Capital Works and Services | <u>2,994</u> |

Minister for Local Government and Minister for Planning

20. (1) RECURRENT SERVICES: The sum of \$154,372,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:

| | |
|--|----------------|
| | \$'000 |
| 01. Department of Local Government | 55,668 |
| 02. Department of Planning | 33,904 |
| 03. Darling Harbour Authority | <u>64,800</u> |
| Total, Recurrent Services | <u>154,372</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,507,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:

| | |
|---|--------------|
| | \$'000 |
| 01. Department of Planning | <u>3,507</u> |
| Total, Capital Works and Services | <u>3,507</u> |

Minister for Mineral Resources and Minister for Energy

21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following:

| | |
|---|---------------|
| | \$'000 |
| 01. Department of Mineral Resources | 24,699 |
| 02. Department of Energy | <u>11,742</u> |
| Total, Recurrent Services | <u>36,441</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following:

| | |
|---|--------------|
| | \$'000 |
| 01. Department of Mineral Resources | <u>1,305</u> |
| Total, Capital Works and Services | <u>1,305</u> |

*Appropriation 1988***Minister for Natural Resources**

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

| | \$'000 |
|---|---------|
| 01. Department of Lands | 59,329 |
| 02. Department of Water Resources | 67,495 |
| | <hr/> |
| Total, Recurrent Services | 126,824 |
| | <hr/> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$6,925,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

| | \$'000 |
|---|--------|
| 01. Department of Lands | 3,520 |
| 02. Department of Water Resources | 3,405 |
| | <hr/> |
| Total, Capital Works and Services | 6,925 |
| | <hr/> |

Minister for Police and Emergency Services

23. (1) RECURRENT SERVICES: The sum of \$841,161,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

| | \$'000 |
|--|---------|
| 01. Police Department | 805,895 |
| 02. State Drug Crime Commission | 5,310 |
| 03. Board of Fire Commissioners | 19,020 |
| 04. Bush Fire Council | 5,445 |
| 05. State Emergency Services and Civil Defence | 5,491 |
| | <hr/> |
| Total, Recurrent Services | 841,161 |
| | <hr/> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,015,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

| | \$'000 |
|---|--------|
| 01. Police Department | 32,015 |
| | <hr/> |
| Total, Capital Works and Services | 32,015 |
| | <hr/> |

*Appropriation 1988***Minister for Sport, Recreation and Racing**

24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

| | \$'000 |
|--|---------------|
| 01. Department of Sport, Recreation and Racing | 33,858 |
| Total, Recurrent Services | <u>33,858</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

| | \$'000 |
|--|--------------|
| 01. Department of Sport, Recreation and Racing | 3,016 |
| Total, Capital Works and Services | <u>3,016</u> |

Minister for State Development and Minister for Public Works

25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Department of State Development | 3,829 |
| 02. Public Works Department | <u>124,925</u> |
| Total, Recurrent Services | <u>128,754</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:

| | \$'000 |
|---|---------------|
| 01. Public Works Department | <u>88,021</u> |
| Total, Capital Works and Services | <u>88,021</u> |

Minister for Transport

26. (1) RECURRENT SERVICES: The sum of \$1,602,315,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

| | \$'000 |
|---|------------------|
| 01. Ministry of Transport | 1,451,001 |
| 02. Department of Motor Transport | <u>151,314</u> |
| Total, Recurrent Services | <u>1,602,315</u> |

Appropriation 1988

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

| | \$'000 |
|---|---------|
| 01. Ministry of Transport | 11,300 |
| 02. Department of Main Roads | 505,200 |
| 03. Department of Motor Transport | 4,580 |
| | <hr/> |
| Total, Capital Works and Services | 521,080 |

Division 2—Adjustment of “Advance to Treasurer” for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of “Advance to Treasurer”, 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1987-88, for Supplementary Charges made during the year 1987-88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987-88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL**Variation of authorised expenditure from Consolidated Fund**

29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

30. (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.

(2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”

(Sec. 27)

| ITEM | AMOUNT \$ |
|---|--|
| A. THE LEGISLATURE | |
| 2.5 <i>Special Services</i> Other services— Regulation Review Committee | 41,201 |
| TOTAL—THE LEGISLATURE | 41,201 |
| B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS | |
| PREMIER'S OFFICE | |
| 1.1 <i>Services for the Premier on Government and Cabinet Matters</i> Grants and subsidies— Australian Volunteer Coast Guard Red Cross Society Salvation Army Red Shield Appeal Other services— Expenditure involved in protocol, special reports for Cabinet or the Premier, Ministerial visits and functions and unforeseen expenses approved by the Premier—further sum Legal costs associated with Kununurra inquest Royal Commission into Aboriginal deaths in custody | 50,000 35,000 100,000 113,171 6,461 225,051 |
| 4.4 <i>Bicentennial Park</i> Other services— Peace sculpture | 56,485 |
| ... <i>Policy and Advisory Services on Aboriginal Affairs</i> Grants and subsidies— Shire council rates | 185,000 |
| TOTAL, PREMIER'S OFFICE | 771,168 |
| AUDITOR GENERAL'S OFFICE | |
| 1.1 <i>Auditing Services</i> Maintenance and working expenses—further sum | 352,055 |
| TOTAL, AUDITOR GENERAL'S OFFICE | 352,055 |
| TREASURY | |
| 1.2 <i>Financial Accounting and Funds Management</i> Other services— New South Wales Commission of Audit | 373,024 |
| 2.1 <i>Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations</i> Other services— Expenses associated with Grants Commission review of relativities | 663 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|--|-------------------|
| A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS— <i>continued</i> | |
| TREASURY— <i>continued</i> | |
| 3.2 <i>Insurance and Compensation Payments</i> Other services— Review of Government Insurances | 22,978 |
| 4.1 <i>Assistance to Authorities and Other Bodies</i> Grants and subsidies— Interest in excess of 3.5% on certain loans raised by local and other Authorities | 75 |
| 5.3 <i>Liability for Interest Charges on Departmental Works Programs</i> Other services— Interest charges on deferred payments | 13,220,164 |
| 5.4 <i>Liability for Debts Assumed from Various Authorities</i> Other services— Interest and fees | 3,234,678 |
| 7.4 <i>Licensing and Control of Casino Operations</i> Salaries and other employee payments | 292,177 |
| Maintenance and working expenses | 157,518 |
| Other services— Overseas visits | 69,285 |
| TREASURY | |
| 8.1 <i>Administrative Support Services</i> Other services— Advertising of reforms to compensation schemes | 154,250 |
| Overseas visits | 33,547 |
| TOTAL, TREASURY | 17,558,359 |
| ETHNIC AFFAIRS COMMISSION | |
| 1.1 <i>Services for Ethnic Communities</i> Grants and subsidies— Grants to ethnic groups—further sum | 22,599 |
| Special grants | 125,000 |
| TOTAL, ETHNIC AFFAIRS COMMISSION | 147,599 |
| PUBLIC SERVICE BOARD | |
| 1.1 <i>Public Sector Industrial Relations</i> Other services— Custodial Officers Inquiry | 45,631 |
| TOTAL, PUBLIC SERVICE BOARD | 45,631 |
| TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS | 18,874,812 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|--|------------------|
| C. MINISTER FOR ADMINISTRATIVE SERVICES | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 3.2 <i>Office Accommodation</i> | |
| Other services— | |
| Rental of multi-department office space—further sum | 862,063 |
| Expenses associated with relocation of government offices to suburbs— further sum | 2,923,426 |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 4.1 <i>Corporate Services</i> | |
| Salaries and other employee payments | 120,748 |
| Maintenance and working expenses | 265,769 |
| Other services— | |
| Training | 15,788 |
| TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| | 4,187,794 |
| GOVERNMENT PRINTING OFFICE | |
| 1.1 <i>Printing Services</i> | |
| Other services— | |
| Government Gazette—further sum | 362,294 |
| TOTAL, GOVERNMENT PRINTING OFFICE | |
| | 362,294 |
| GOVERNMENT SUPPLY OFFICE | |
| 1.1 <i>Centralised Supply and Technical Services</i> | |
| Other services— | |
| Court costs | 15,000 |
| 2.1 <i>Cleaning Services</i> | |
| Salaries and other employee payments—further sum | 2,641,264 |
| TOTAL, GOVERNMENT SUPPLY OFFICE | |
| | 2,656,264 |
| TOTAL—MINISTER FOR ADMINISTRATIVE SERVICES | |
| | 7,206,352 |
| D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS | |
| DEPARTMENT OF AGRICULTURE AND FISHERIES | |
| 1.1 <i>Horticulture</i> | |
| Plant and equipment— | |
| Other major plant and equipment | 20,050 |
| 1.2 <i>Field Crops and Pastures</i> | |
| Salaries and other employee payments—further sum | 431,952 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|---|------------------|
| D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS—<i>continued</i> | |
| DEPARTMENT OF AGRICULTURE AND FISHERIES— <i>continued</i> | |
| 3.4 <i>Inland Fisheries Research and Development</i> | |
| Plant and equipment— | |
| Other major plant and equipment | 30,000 |
| 4.1 <i>Technical Services</i> | |
| Other services— | |
| Disposal of organochloride pesticide waste | 1,050,000 |
| 4.3 <i>Agricultural Services—Grants</i> | |
| Other services— | |
| Adjustment assistance to N.S.W. sugar industry—further sum | 268,897 |
| TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES | 1,800,899 |
| SOIL CONSERVATION SERVICE | |
| 1.1 <i>Management of Catchment Areas</i> | |
| Other services— | |
| Training expenses | 3,396 |
| Soil Conservation Advisory Council | 10,206 |
| 1.2 <i>Management of Arid and Semi-Arid Lands</i> | |
| Other services— | |
| Training expenses | 2,775 |
| 1.3 <i>Conservation of Rural Lands Generally</i> | |
| Salaries and Other Employee Payments—further sum | 61,368 |
| Other services— | |
| Training expenses | 6,858 |
| 1.4 <i>Soil Conservation Management for Resource and Infrastructure Development</i> | |
| Other services— | |
| Training expenses | 60 |
| TOTAL, SOIL CONSERVATION SERVICE | 84,663 |
| TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS | 1,885,562 |
| E. ATTORNEY GENERAL | |
| ATTORNEY GENERAL'S DEPARTMENT | |
| 3.2 <i>Crown Representation in Criminal Prosecutions</i> | |
| Salaries and other employee payments—further sum | 1,035,630 |
| 3.5 <i>Protection of Privacy</i> | |
| Plant and equipment— | |
| Other major plant and equipment | 560 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|--|------------------|
| E. ATTORNEY GENERAL—<i>continued</i> | |
| ATTORNEY GENERAL'S DEPARTMENT— <i>continued</i> | |
| 3.6 <i>Legal Aid Services (Public Defenders)</i> | |
| Plant and equipment— Other major plant and equipment | 1,375 |
| 4.4 <i>District Court Services</i> | |
| Salaries and other employee payments—further sum | 173,333 |
| 4.5 <i>Local Courts Services</i> | |
| Maintenance and working expenses—further sum | 880,426 |
| ... <i>Elimination of Discrimination</i> | |
| Plant and equipment— | |
| Other major plant and equipment | 3,060 |
| ... <i>Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants</i> | |
| Plant and equipment— | |
| Other major plant and equipment | 4,192 |
| 6.1 <i>Administrative Support Services</i> | |
| Salaries and other employee payments—further sum | 749,339 |
| Plant and equipment— | |
| Other major plant and equipment—further sum | 197,399 |
| Other services— | |
| Overseas visits—further sum | 53,659 |
| TOTAL, ATTORNEY GENERAL'S DEPARTMENT | 3,098,973 |
| LEGAL AID COMMISSION | |
| 1.2 <i>Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters</i> | |
| Other services— | |
| Government contribution to Legal Aid—further sum | 2,600,000 |
| 1.3 <i>Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters</i> | |
| Other services— | |
| Government contribution to Legal Aid—further sum | 146,000 |
| 1.4 <i>Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters</i> | |
| Other services— | |
| Government contribution to Legal Aid—further sum | 80,000 |
| 1.6 <i>Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships</i> | |
| Other services— | |
| Government contribution to Legal Aid—further sum | 2,333,000 |
| 1.7 <i>Administrative and Legal Support Services</i> | |
| Other services— | |
| Government contribution to Legal Aid | 103,012 |
| TOTAL, LEGAL AID COMMISSION | 5,262,012 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|--|------------------|
| E. ATTORNEY GENERAL—<i>continued</i> | |
| PUBLIC TRUST OFFICE | |
| 1.1 <i>Deceased Estates and Trusts Administered by the Public Trustee</i> Maintenance and working expenses—further sum | 977,101 |
| TOTAL, PUBLIC TRUST OFFICE | 977,101 |
| TOTAL—ATTORNEY GENERAL | 9,338,086 |
| | |
| F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS | |
| BUSINESS AND CONSUMER AFFAIRS | |
| ... <i>Policy and Evaluation</i> Other services— Product testing | 3,377 |
| ... <i>Community Awareness and Consultation</i> Other services— Legal aid and witness expenses | 30,625 |
| ... <i>Licensing and Adjudication</i> Other services— Legal aid and witness expenses | 6,500 |
| ... <i>Development of Co-operative Type Organisations</i> Grants and subsidies— Co-operative Development Fund | 82,235 |
| Other services— Indemnity payments | 15,409 |
| ... <i>Technology, Business and Trade Development</i> Grants and subsidies— Carrington Slipway infrastructure improvements | 4,137,000 |
| Other services— Multi Function Polis—feasibility study | 140,917 |
| TOTAL, BUSINESS AND CONSUMER AFFAIRS | 4,416,063 |
| TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS | 4,416,063 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|---|-------------------|
| G. CHIEF SECRETARY AND MINISTER FOR TOURISM | |
| CHIEF SECRETARY'S DEPARTMENT | |
| 1.3 <i>Policy Support</i> | |
| Salaries and other employee payments | 96,298 |
| Maintenance and working expenses | 33,165 |
| TOTAL, CHIEF SECRETARY'S DEPARTMENT | 129,463 |
| STATE LOTTERIES OFFICE | |
| 1.2 <i>Sale of Lotto</i> | |
| Other services— | |
| Transfer to on-line equipment replacement reserve account | 2,332,229 |
| Installation of lotto on-line computer system | 7,320,154 |
| TOTAL, STATE LOTTERIES OFFICE | 9,652,383 |
| TOURISM COMMISSION | |
| 1.1 <i>Managing Caves and Resorts</i> | |
| Salaries and other employee payments—further sum | 293,491 |
| TOTAL, TOURISM COMMISSION | 293,491 |
| TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM | 10,075,337 |
| | |
| H. MINISTER FOR CORRECTIVE SERVICES | |
| DEPARTMENT OF CORRECTIVE SERVICES | |
| 1.1 <i>Pre-sentence Assessment of Offenders</i> | |
| Other services— | |
| National campaign against drug abuse | 217,723 |
| 4.1 <i>Policy Advice and Co-ordination</i> | |
| Other services— | |
| C.I.P. Inquiry | 699,993 |
| 4.2 <i>Internal Management Services</i> | |
| Other services— | |
| Reclamation of tyre depot—Daruk | 185,898 |
| TOTAL, DEPARTMENT OF CORRECTIVE SERVICES | 1,103,614 |
| TOTAL—MINISTER FOR CORRECTIVE SERVICES | 1,103,614 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|--|------------------|
| I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS | |
| MINISTRY OF EDUCATION AND YOUTH AFFAIRS | |
| 1.1 <i>Policy Advice and Administrative Support</i> | |
| Other services— | |
| Scott Review | 34,059 |
| State share of Higher Education superannuation costs | 4,229,000 |
| 1.3 <i>Advising and Co-ordinating Authority for Higher Education</i> | |
| Other services— | |
| Distribution of recurrent grants to colleges of advanced education | 500,684 |
| TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS | 4,763,743 |
| DEPARTMENT OF EDUCATION | |
| 1.1 <i>General Primary Education in Government Schools</i> | |
| Salaries and other employee payments—further sum | 7,133,000 |
| Maintenance and working expenses—further sum | 987,207 |
| Other services— | |
| Compensation awards etc.—further sum | 446,000 |
| Assistance towards intercultural community studies and languages—further sum | 1,760,562 |
| 1.2 <i>Education of Children with Disabilities in Government Primary Schools</i> | |
| Salaries and other employee payments—further sum | 451,000 |
| 1.3 <i>Pre-school Education in Government Schools</i> | |
| Salaries and other employee payments—further sum | 93,605 |
| 1.4 <i>Direct State Government Assistance to Non-Government Primary Schools and Pupils</i> | |
| Grants and subsidies— | |
| Interest subsidies on loans for approved building projects | 1,720,345 |
| 2.1 <i>General Secondary Education in Government Schools</i> | |
| Salaries and other employee payments—further sum | 4,350,463 |
| Maintenance and working expenses—further sum | 1,748,285 |
| Other services— | |
| Compensation awards etc.—further sum | 330,578 |
| Assistance towards intercultural community studies and languages—further sum | 1,191,000 |
| 2.2 <i>Education of Children with Disabilities in Government Secondary Schools</i> | |
| Salaries and other employee payments—further sum | 67,000 |
| 2.3 <i>Direct State Government Assistance to Non-Government Secondary Schools and Pupils</i> | |
| Grants and subsidies— | |
| Interest subsidies on loans for approved building projects—further sum | 1,300,000 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|--|-------------------|
| I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS—<i>continued</i> | |
| DEPARTMENT OF EDUCATION— <i>continued</i> | |
| 3.1 <i>Administrative, Professional and General Support Services</i> | |
| Salaries and other employee payments—further sum | 1,160,817 |
| Maintenance and working expenses—further sum | 1,795,712 |
| TOTAL, DEPARTMENT OF EDUCATION | 24,535,574 |
| DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION | |
| 1.1 <i>Courses in Engineering and Industrial Technology</i> | |
| Maintenance and working expenses—further sum | 912,786 |
| 1.2 <i>Courses in Applied Sciences</i> | |
| Maintenance and working expenses—further sum | 1,995,124 |
| 1.4 <i>Courses in Commercial and General Studies</i> | |
| Maintenance and working expenses—further sum | 639,714 |
| TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION | 3,547,624 |
| TOTAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS | 32,846,941 |
| J. MINISTER FOR ENVIRONMENT | |
| OFFICE OF THE MINISTER FOR THE ENVIRONMENT | |
| 1.1 <i>Policy Co-ordination and Support of Environmental Activities</i> | |
| Salaries and other employee payments | 36,493 |
| Maintenance and working expenses | 7,818 |
| Grants and subsidies— | |
| Contribution to administration costs of the Exhibited Animals Protection Act | 85,000 |
| TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT | 129,311 |
| NATIONAL PARKS AND WILDLIFE SERVICE | |
| 1.1 <i>Wildlife Conservation</i> | |
| Grants and subsidies— | |
| Grant to Koala Preservation Society | 15,000 |
| 1.2 <i>Natural Environment Conservation</i> | |
| Salaries and other employee payments—further sum | 167,000 |
| Maintenance and working expenses—further sum | 422,067 |
| 1.6 <i>Administrative Support Services</i> | |
| Salaries and other employee payments—further sum | 78,000 |
| Maintenance and working expenses—further sum | 20,000 |
| TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE | 702,067 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|---|----------------------------|
| J. MINISTER FOR ENVIRONMENT—<i>continued</i> | |
| STATE POLLUTION CONTROL COMMISSION | |
| 1.2 <i>Water Pollution Control and Resource Management</i> Salaries and other employee payments—further sum | 31,406 |
| 1.3 <i>Noise Control</i> Salaries and other employee payments—further sum | 32,432 |
| 1.4 <i>Chemicals Management</i> Maintenance and working expenses—further sum | 11,494 |
| TOTAL, STATE POLLUTION CONTROL COMMISSION | 75,332 |
| TOTAL—MINISTER FOR ENVIRONMENT | 906,710 |
| K. MINISTER FOR FAMILY AND COMMUNITY SERVICES | |
| DEPARTMENT OF FAMILY AND COMMUNITY SERVICES | |
| 1.2 <i>Substitute Care of Children</i> Other services— Overseas visits | 23,175 |
| TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES | 23,175 |
| TOTAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES | 23,175 |
| L. MINISTER FOR HEALTH AND MINISTER FOR ARTS | |
| DEPARTMENT OF HEALTH | |
| 2.1 <i>Health Transport</i> Salaries and other employee payments—further sum | 1,703,231 |
| 2.4 <i>External Health Services</i> Grants and subsidies— Voluntary organisations | 1,193,554 |
| 2.6 <i>Services Specifically for Aborigines</i> Grants and subsidies— Voluntary organisations | 1,075,800 |
| 2.8 <i>Services Mainly for the Psychiatrically Ill</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations | 3,046,358 696,132 |
| 2.9 <i>Services Mainly for the Developmental Disabled</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations | 6,848,209 1,060,729 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

| ITEM | AMOUNT \$ |
|---|-------------------|
| L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—<i>continued</i> | |
| DEPARTMENT OF HEALTH— <i>continued</i> | |
| 2.10 <i>Services Mainly for the Aged and Disabled</i> Salaries and other employee payments—further sum | 2,430,749 |
| 3.3 <i>Administration, Finance, Planning and Policy Development</i> Other services— Overseas visits | 48,500 |
| TOTAL, DEPARTMENT OF HEALTH | 18,103,262 |
| TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS | 18,103,262 |
| | |
| M. MINISTER FOR HOUSING | |
| DEPARTMENT OF HOUSING | |
| 5.1 <i>Ministerial Advice and Support</i> Salaries and other employee payments—further sum | 32,469 |
| 6.1 <i>Mortgage and Rent Relief Scheme</i> Other services— Mortgage/Rent Relief Scheme—further sum | 618,000 |
| TOTAL, DEPARTMENT OF HOUSING | 650,469 |
| TOTAL—MINISTER FOR HOUSING | 650,469 |
| | |
| N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT | |
| DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT | |
| 1.1 <i>Regulation and Employment of Industry</i> Salaries and other employee payments—further sum | 194,956 |
| Other services— Overseas visits | 2,150 |
| Custodial Officers Inquiry | 150,722 |
| 1.2 <i>Human Resources Development</i> Salaries and other employee payments—further sum | 33,000 |
| 1.3 <i>Occupational Health and Safety</i> Maintenance and working expenses—further sum | 75,146 |
| 1.4 <i>Policy Co-ordination and Administrative Support Services</i> Salaries and other employee payments—further sum | 134,447 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|---|------------------|
| N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— <i>continued</i> | |
| DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT— <i>continued</i> | |
| 1.5 <i>Special Schemes to Promote Youth Employment and Employment Generally</i> | |
| Salaries and other employee payments—further sum | 27,000 |
| Grants and subsidies— | |
| Regional and local employment initiative—further sum | 912,000 |
| TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT | 1,529,421 |
| SUPERANNUATION OFFICE | |
| 1.2 <i>Coal Mining Industry Superannuation and Long Service Leave Schemes</i> | |
| Grants and subsidies— | |
| Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs) | 900,109 |
| TOTAL, SUPERANNUATION OFFICE | 900,109 |
| TOW TRUCK INDUSTRY CORPORATION | |
| 1.1 <i>Regulation of the Tow Truck Industry</i> | |
| Other services— | |
| Tow Truck Industry Corporation—establishment expenses | 1,900,000 |
| TOTAL, TOW TRUCK INDUSTRY CORPORATION | 1,900,000 |
| TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT | 4,329,530 |
| | |
| O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING | |
| DEPARTMENT OF PLANNING | |
| 1.5 <i>Administrative Support Services</i> | |
| Other services— | |
| Darling Harbour Authority debt charges—further sum | 5,316,475 |
| TOTAL, DEPARTMENT OF PLANNING | 5,316,475 |
| TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING | 5,316,475 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

| ITEM | AMOUNT \$ |
|--|------------------|
| P. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY | |
| DEPARTMENT OF MINERAL RESOURCES | |
| 1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i> | |
| Grants and subsidies— | |
| Cobar Mines rescue package | 275,000 |
| Other services— | |
| Expenses in connection with promotion of safety in industry | 200 |
| 1.2 <i>Identification and Development of the State's Coal Resources</i> | |
| Other services— | |
| State's share of cost of administration of the Joint Coal Board—further sum | 132,396 |
| Coal royalty remissions | 5,403,368 |
| 1.3 <i>General Professional and Promotional Services</i> | |
| Other services— | |
| Oversea visits | 3,717 |
| Loss of cash—Mining Museum | 180 |
| 1.4 <i>Administrative Support Services</i> | |
| Other services— | |
| Overseas visits | 17,512 |
| TOTAL, DEPARTMENT OF MINERAL RESOURCES | 5,832,373 |
| TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY | 5,832,373 |
| | |
| Q. MINISTER FOR NATURAL RESOURCES | |
| VALUER-GENERAL'S DEPARTMENT | |
| 1.1 <i>Property Valuation for Rating and Taxation</i> | |
| Salaries and other employee payments—further sum | 45,691 |
| 1.2 <i>Property Valuation other than for Rating and Taxation</i> | |
| Salaries and other employee payments—further sum | 24,048 |
| 1.3 <i>Administrative Support Services</i> | |
| Salaries and other employee payments—further sum | 4,939 |
| TOTAL, VALUER-GENERAL'S DEPARTMENT | 74,678 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|---|-------------------|
| Q. MINISTER FOR NATURAL RESOURCES—<i>continued</i> | |
| LAND TITLES OFFICE | |
| i.1 <i>Land Registration</i> | |
| Salaries and other employee payments—further sum | 1,110,688 |
| Maintenance and working expenses—further sum | 512,514 |
| Plant and equipment— | |
| Other major plant and equipment—further sum | 147,478 |
| Other services— | |
| Settlement of claim for compensation | 15,400 |
| TOTAL, LAND TITLES OFFICE | 1,786,080 |
| TOTAL—MINISTER FOR NATURAL RESOURCES | 1,860,758 |
| | |
| R. MINISTER FOR POLICE AND EMERGENCY SERVICES | |
| POLICE DEPARTMENT | |
| 1.1 <i>General Police Services</i> | |
| Salaries and other employee payments—further sum | 1,526,017 |
| Maintenance and working expenses—further sum | 4,555,612 |
| Other services— | |
| Allowances to witnesses—Local Courts—further sum | 324,100 |
| 1.2 <i>Criminal Investigation</i> | |
| Salaries and other employee payments—further sum | 349,054 |
| Plant and equipment | |
| Other major plant and equipment—further sum | 1,340,406 |
| Other services— | |
| Legal settlements | 31,205 |
| 1.3 <i>Traffic Supervision and Control</i> | |
| Salaries and other employee payments—further sum | 283,606 |
| 1.4 <i>Community Policing</i> | |
| Salaries and other employee payments—further sum | 43,632 |
| Maintenance and working expenses—further sum | 1,316,207 |
| 1.5 <i>Administrative Support Services</i> | |
| Salaries and other employee payments—further sum | 130,895 |
| Maintenance and working expenses—further sum | 108,066 |
| TOTAL, POLICE DEPARTMENT | 10,008,800 |
| TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES | 10,008,800 |

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

| ITEM | AMOUNT \$ |
|---|--------------|
| S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS | |
| DEPARTMENT OF STATE DEVELOPMENT | |
| 1.1 <i>Co-ordination of the Government's Role in Business Development in New South Wales</i> | |
| Salaries and other employee payments | 65,610 |
| Maintenance and working expenses | 59,862 |
| TOTAL, DEPARTMENT OF STATE DEVELOPMENT | 125,472 |
| PUBLIC WORKS DEPARTMENT | |
| 1.2 <i>Country Towns Water Supply and Sewerage Schemes</i> | |
| Other services— | |
| Statutory testing, minor works, reseach and investigation—further sum | 126,004 |
| 1.7 <i>Estuary Management</i> | |
| Other services— | |
| Contribution towards environmental repair works at Lake Macquarie | 100,000 |
| 2.9 <i>Maintenance of Public and Other Buildings</i> | |
| Plant and equipment— | |
| Other major plant and equipment—further sum | 20 |
| Other services— | |
| Public buildings generally—maintenance of public works and services and miscellaneous works—further sum | 328,984 |
| TOTAL, PUBLIC WORKS DEPARTMENT | 555,008 |
| TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS | 680,480 |
| T. MINISTER FOR TRANSPORT | |
| MINISTRY OF TRANSPORT | |
| 2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i> | |
| Other services— | |
| Funding of road damage | 500,000 |
| TOTAL, MINISTRY OF TRANSPORT | 500,000 |
| TOTAL—MINISTER FOR TRANSPORT | 500,000 |
| TOTAL—CONSOLIDATED FUND | 134,000,000 |

Appropriation 1988

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 28)

| ITEM | AMOUNT \$ |
|---|--------------------|
| PAYMENTS FOR RECURRENT SERVICES | |
| A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS | |
| TREASURY | |
| 1.2 <i>Financial Accounting and Funds Management</i> | |
| Plant and equipment— | |
| Purchase of computers and related payments—further sum | 75,823,593 |
| 3.1 <i>Superannuation costs</i> | |
| Other services— | |
| Employer's liability to non-contributory superannuation (basic benefit) | 2,669,004 |
| 3.2 <i>Insurance and Compensation Payments</i> | |
| Other services— | |
| Employment compensation payments | 10,000,000 |
| 5.4 <i>Liability for Debts Assumed from Various Authorities</i> | |
| Other services— | |
| Principal repayments | 51,800,000 |
| TOTAL, TREASURY | 140,292,597 |
| TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS | 140,292,597 |
| | |
| B. MINISTER FOR HEALTH AND MINISTER FOR ARTS | |
| DEPARTMENT OF HEALTH | |
| 2.3 <i>Support for Area Health Services and Public Hospitals</i> | |
| Other services— | |
| Payments towards area health services and public hospitals' operating costs—further sum | 51,632,444 |
| TOTAL, DEPARTMENT OF HEALTH | 51,632,444 |
| TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS | 51,632,444 |

Appropriation 1988

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

| ITEM | AMOUNT \$ |
|--|--------------------|
| PAYMENTS FOR RECURRENT SERVICES—<i>continued</i> | |
| C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING | |
| DEPARTMENT OF PLANNING | |
| 1.5 <i>Administrative Support Services</i> Other services— First State 88 operating costs | 7,100,000 |
| TOTAL, DEPARTMENT OF PLANNING | 7,100,000 |
| TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING | 7,100,000 |
| D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS | |
| PUBLIC WORKS DEPARTMENT | |
| 2.6 <i>Maintenance of School Buildings</i> Other services— Arrears of maintenance | 50,000,000 |
| 2.7 <i>Maintenance of Tertiary Education Buildings</i> Other services— Arrears of maintenance | 7,000,000 |
| 2.9 <i>Maintenance of Public and Other Buildings</i> Other services— Arrears of maintenance | 15,000,000 |
| TOTAL, PUBLIC WORKS DEPARTMENT | 72,000,000 |
| TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS | 72,000,000 |
| E. MINISTER FOR POLICE AND EMERGENCY SERVICES | |
| POLICE DEPARTMENT | |
| 1.1 <i>General Police Services</i> Salaries and other employee payments—further sum Other services— Firearms compensation | 10,682,956 |
| | 1,742,317 |
| TOTAL, POLICE DEPARTMENT | 12,425,273 |
| TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES | 12,425,273 |
| TOTAL—PAYMENTS FOR RECURRENT SERVICES | 283,450,314 |

Appropriation 1988

 SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF
 THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

| ITEM | AMOUNT \$ |
|--|--------------------|
| PAYMENTS FOR CAPITAL WORKS AND SERVICES | |
| A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING | |
| DEPARTMENT OF PLANNING | |
| 1.5 <i>Administrative Support Services</i> | |
| Darling Harbour Authority—repayment of promissory notes | 74,531,928 |
| TOTAL, DEPARTMENT OF PLANNING | 74,531,928 |
| TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING | 74,531,928 |
| B. MINISTER FOR TRANSPORT | |
| MINISTRY OF TRANSPORT | |
| 1.2 <i>Contributions towards the Cost of Leasing and Purchasing Rolling Stock, Buses and Ferries</i> | |
| Repayable advance to the State Rail Authority | 55,581,340 |
| TOTAL, MINISTRY OF TRANSPORT | 55,581,340 |
| TOTAL—MINISTER FOR TRANSPORT | 55,581,340 |
| TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES | 130,113,268 |
| TOTAL—CONSOLIDATED FUND | 413,563,582 |