

Schedule 17 – Projected Activity Schedule

The projected activity for the 2018/2019 Operating Year is as follows:

- (a) Admitted Services:
 - (i) General Admitted –
 - (ii) Renal dialysis - (to be converted into the equivalent number of NWAUs by the State upon the issue of the 2018/2019 Annual Notice in accordance with the Activity Schedule)
 - (iii) Mental Health – (to be converted into the equivalent number of NWAUs by the State upon the issue of the 2018/2019 Annual Notice in accordance with the Activity Schedule)
- (b) Emergency Department Services –
- (c) Non-Admitted Services – .