

**NEW SOUTH WALES**

**STATE CAPITAL PROGRAM  
1997-98**

**Budget Paper No. 4**

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# 1. STATE CAPITAL PROGRAM

## 1.1 OVERVIEW

The State capital program comprises capital payments of both the Budget and Non Budget Sectors.

Budget Sector capital payments include both gross fixed capital payments (purchase and construction of assets) and capital grants and advances made to Non Budget Sector agencies and to non State organisations. This is consistent with the Government Finance Statistics presentation of the overall Budget. Similarly, the Non Budget Sector includes, in its capital payments, expenditure funded by grants provided by the Budget Sector. When data are presented for the total State capital program, the double count needs to be eliminated.

This can be depicted as follows -

	<b>1996-97 REVISED \$m</b>	<b>1997-98 BUDGET \$m</b>
<b>BUDGET SECTOR</b>	3,560.0	3,920.6
<b>NON BUDGET SECTOR</b>	2,101.2	2,627.2
less: Grants to Non Budget Sector agencies (included within Budget Sector program)	839.4	924.0
<b>STATE CAPITAL PROGRAM</b>	4,821.8	5,623.8

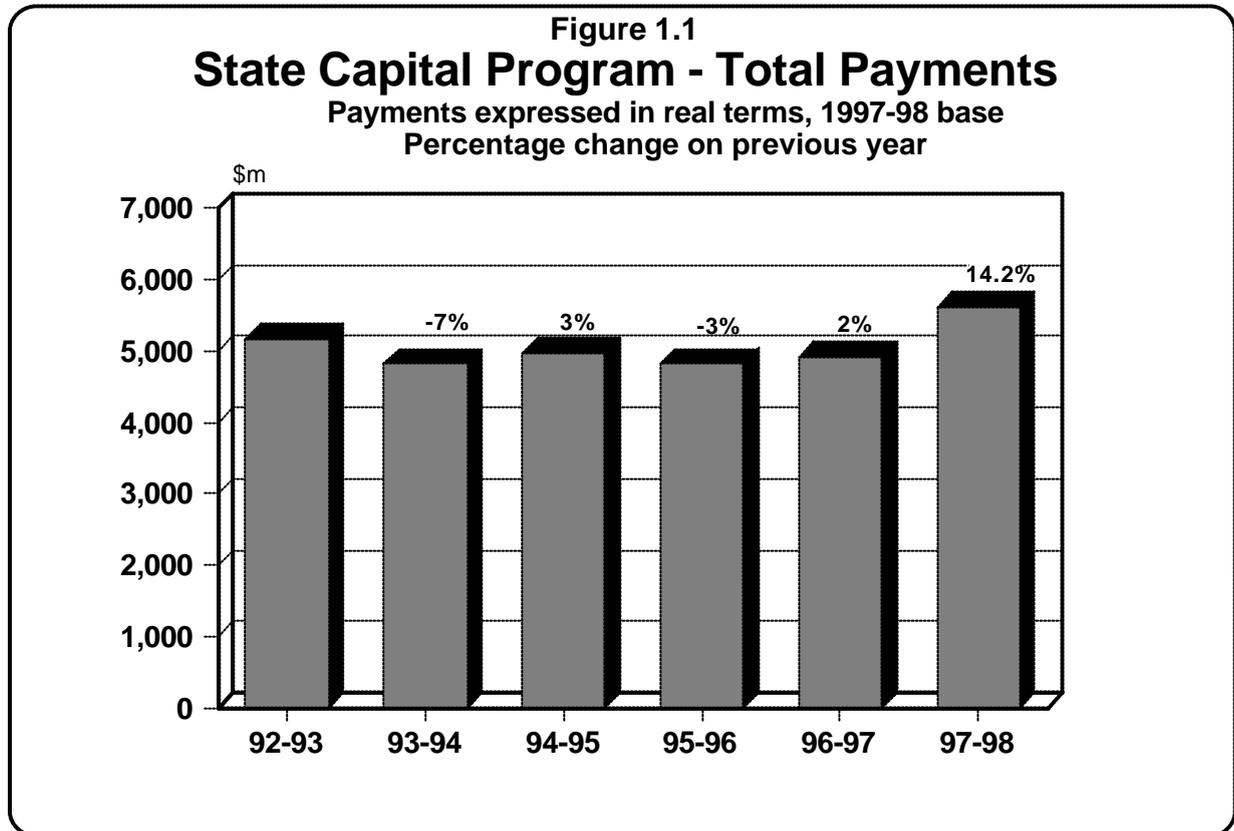
This Budget Paper provides specific information on the overall State capital program and the Non Budget Sector component of the overall program. As well, detailed project information is provided on major works for both the Budget and Non Budget sectors. Further information on Budget Sector capital payments on a policy area and Ministerial portfolio/agency basis can be found in Appendices E and F of Budget Paper No. 2 "Budget Information 1997-98".

The completion date shown for each project in this Budget Paper relates to the date the project is financially completed, including the payment of all retention monies. In some instances, particularly for very large projects, this may be some time after the physical completion of works.

References to real increases in the capital program throughout this Budget Paper have been calculated using the Australian Bureau of Statistics Gross Non Farm Product deflator.

## 1.2 EXPENDITURE TRENDS

In the five years up to and including 1997-98, the State capital program is forecast to increase by \$454 million or 9 per cent in real terms. The major areas of growth over the five year period are in the policy areas of health, recreation and culture and transport.



Following a once-off boost in 1992-93 to provide some impetus to the depressed building and construction industry and economic activity in general, the State capital program declined in real terms in 1993-94. The most significant decreases were in the provision of economic infrastructure (water and sewerage and electricity) and transport and communication (road and rail). Real growth occurred in the policy areas of health, and recreation and culture. Growth in recreation and culture reflected increased expenditure at Homebush Bay on sporting facilities associated with the 2000 Olympic and Paralympic games.

The most notable growth in the State capital program in 1994-95 occurred in health. Payments in most other policy sectors declined in real terms particularly in the provision of water and sewerage and rail infrastructure. Payments associated with Olympic facilities also decreased reflecting the completion of major works at Homebush Bay. Metropolitan electricity distributors were included in the State capital program for the first time in 1994-95.

As a result of the corporatisation of sections of the energy sector on 1 March 1996, four new rural electricity distribution businesses have been included in the State capital program from 1995-96. Apart from this change, the decrease for 1995-96 was primarily in the education and housing, water and sewerage policy sectors.

The 1997-98 State capital program is forecast to increase strongly in real terms. Further activity occurring on the Olympic site during 1997-98 will be reflected in a large increase in payments related to recreation and culture. Transport and communications (road and rail) will also receive a significant boost due to the provision of transport facilities to the Olympic site as well as other works.

### **1.3 1996-97 PROGRAM OUTCOME**

Estimates of total capital payments for 1996-97 have been revised downwards to \$4,822 million, a decrease of \$297 million compared to an original projection of \$5,119 million. The projected shortfall in Budget Sector capital payments is \$14 million, after excluding the double count of capital grants between the Budget and Non Budget Sectors and \$283 million for the Non Budget Sector.

The most significant decreases in Budget Sector capital payments relate to transport and communication (due to delays in the construction of road works), and education (TAFE) as a result of underexpenditure caused through delays to a number of projects and the reclassification of minor plant and equipment to recurrent.

The shortfall in the Non Budget Sector is the result of significant lower expenditure by, most notably, Sydney Water Corporation (deferral of expenditure on a number of projects), energyAustralia (following a post-corporatisation review of its capital program), and the Department of Housing and the Office of Community Housing (due to delays in Commonwealth Government approval of their respective assistance plans).

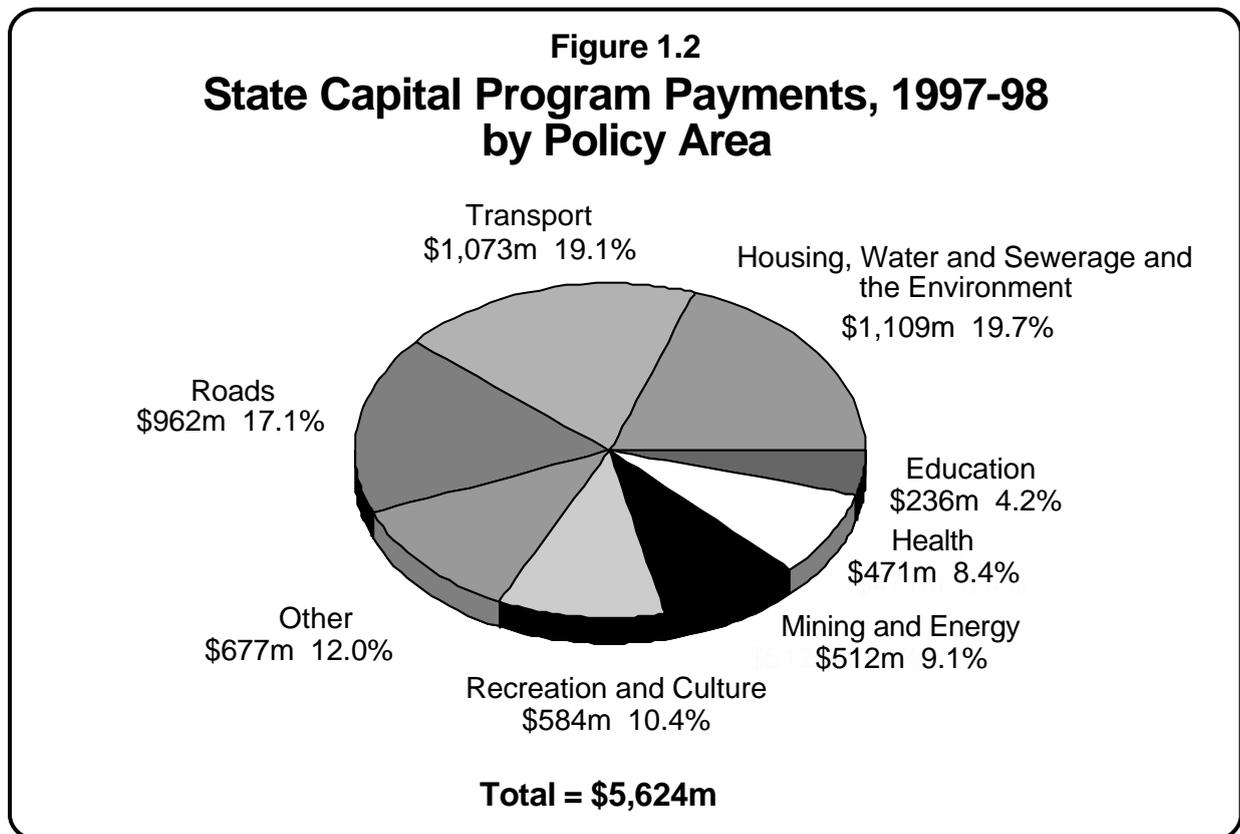
Detailed information on the outcome of the Budget Sector component of the 1996-97 State capital program can be found in Appendix B of Budget Paper No. 2 "Budget Information 1997-98".

## 1.4 1997-98 PROGRAM

*State capital program payments in 1997-98, estimated at \$5,624 million, represent a real increase of \$699 million or 14 per cent on projected 1996-97 payments.*

The State capital program represents planned expenditure at a point in time and, as with any plan, circumstances and priorities may change during the course of the financial year. In past years there have been moderate variations, either increases or decreases, between budgeted capital payments and the actual outcomes, reflecting a range of factors such as weather conditions, delays due to various reasons, price movements markedly different to those forecast and planning revisions.

While the 1997-98 State capital program has been framed on the latest estimates of planned payments on all of the projects that make up the program, past experience suggests it is likely that the final outcome will follow the pattern of previous years and differ moderately from budgeted expenditure.



Highlights of the 1997-98 State capital program include -

- payments of \$2,035 million for transport and communication, including a roads program of \$962 million, \$400 million for passenger rail services, \$333 million for commercial rail services, \$171 million to be spent by the Olympic Co-ordination Authority to improve transport access to the Olympic site and \$84 million by the State Transit Authority;
- payments totalling \$1,109 million in the housing, water, sewerage, and the environment policy area, including \$336 million by the Department of Housing, \$125 million by the Office of Community Housing, \$106 million by Landcom, \$33 million by City West Development Corporation, \$31 million by the Office of Housing Policy, \$180 million by Sydney Water Corporation and \$40 million by the Hunter Water Corporation. Works to help protect the environment include payments of \$41 million by the Department of Land and Water Conservation, \$18 million by the Olympic Co-ordination Authority and \$31 million by Waste Service NSW;
- a total of \$512 million in the mining, energy and construction policy area including \$260 million by the metropolitan electricity distributors (energyAustralia and Integral Energy); \$121 million by rural electricity distributors (Advance Energy, Great Southern Energy, Australian Inland Energy and NorthPower); and \$82 million by TransGrid;
- a total of \$471 million for health services enabling expenditure on major capital works to be maintained;
- payments of \$190 million in the Competitive Government sector which includes the Electricity Generators and Freight Rail Corporation; and
- an increase in recreation and culture payments of \$155 million, substantially due to accelerated activity by the Olympic Co-ordination Authority.

## **1.5 FUNDING OF STATE CAPITAL PROGRAM**

Budget Sector capital payments are financed from Commonwealth specific purpose capital payments and hypothecated roads revenue, with the balance funded by the remaining current surplus and financing transactions.

Non Budget Sector expenditure is funded from the revenue and accumulated reserves of Non Budget Sector agencies, borrowings, and grants from the Budget.

Table 1.1 outlines funding sources for 1996-97 and 1997-98 for both the Budget and Non Budget Sectors.

**Table 1.1: State Capital Program Funding Sources**

	<b>1996-97 Revised \$m</b>	<b>1997-98 Budget \$m</b>
<b>Budget Sector</b>		
Commonwealth Specific Purpose Payments	829	853
Hypothecated Roads Revenue	1,203	1,252
Current Budget Support and Financing Transactions	1,528	1,816
<b>Total - Budget Sector</b>	<b>3,560</b>	<b>3,921</b>
<b>Non Budget Sector</b>		
Budget Funding	839	924
Other Sources	1,262	1,703
<b>Total - Non Budget Sector</b>	<b>2,101</b>	<b>2,627</b>
Less Budget Sector grants to Non Budget Sector	839	924
<b>TOTAL PROGRAM</b>	<b>4,822</b>	<b>5,624</b>

## Budget Sector Funding Sources

### Commonwealth Specific Purpose Payments

The Commonwealth Government provides payments to the States for specific capital purposes under section 96 of the Constitution. The major payments are for public housing (onpassed by the Budget to the Department of Housing - a Non Budget Sector agency) and roads.

Specific purpose capital payments to the State for 1996-97 are anticipated to be \$861 million. This is \$70 million down on budget due to reduced National Highway Program funding.

Commonwealth payments in 1997-98 are estimated at \$853 million. This incorporates roads grants of \$381 million under the Land Transport Development program, \$330 million in housing grants under the Commonwealth State Housing Agreement, \$58 million for technical and further education and \$72 million for school education. This represents a 0.9 per cent decrease on the 1996-97 revised estimate.

### Hypothecated Revenues

Hypothecated revenues comprise proceeds from State fuel levies, including the additional levy to accelerate road works, and revenue from motor vehicle taxation. Both fuel levies and motor vehicle taxation are dedicated to the roads program in accordance with Government policy. Consistent with the principle of all taxation revenue being appropriated by Parliament, fuel levies and motor vehicles taxes are passed to the Roads and Traffic Authority through the Consolidated Fund.

Funding from fuel levies and motor vehicle taxation dedicated to the roads program in 1996-97 has been revised to \$1,203 million. In 1997-98 it is estimated at \$1,252 million, an increase of \$49 million over the 1996-97 revised estimate.

### **Current Budget Surplus and Financing Transactions**

The residual funding sources for the Budget Sector capital program are the current surplus, after hypothecation of roads revenue, and financing transactions.

### **Non Budget Sector Funding Sources**

Income and accumulated reserves are the most significant source of funding for Non Budget Sector capital expenditures.

The major Non Budget Sector agencies receiving Budget funding in 1997-98 are the State Rail Authority and the Department of Housing.

## **2. NON BUDGET SECTOR CAPITAL PROGRAM**

### **2.1 OVERVIEW**

Non Budget Sector agencies provide major economic infrastructure assets such as water, power and public transport, and operate in markets ranging from monopolistic to competitive.

The Non Budget Sector covers those agencies funded from own source revenues or borrowings. In addition, capital grants from the Budget Sector are provided to certain Non Budget Sector agencies to undertake services required by the Government for social rather than commercial reasons, for instance creating and maintaining free public recreation areas (Darling Harbour Authority), the provision of public rental housing (Department of Housing) and public rail transport (the CityRail and Country Link services of the State Rail Authority).

Non Budget Sector capital expenditure is primarily funded from internal agency sources. It is, therefore, mainly driven by commercial considerations including the anticipated rate of return on the acquired assets. However in the rail sector, funding is largely derived from the Budget for passenger services, reflecting a view that due to reasons of externalities, the general community should contribute towards these costs.

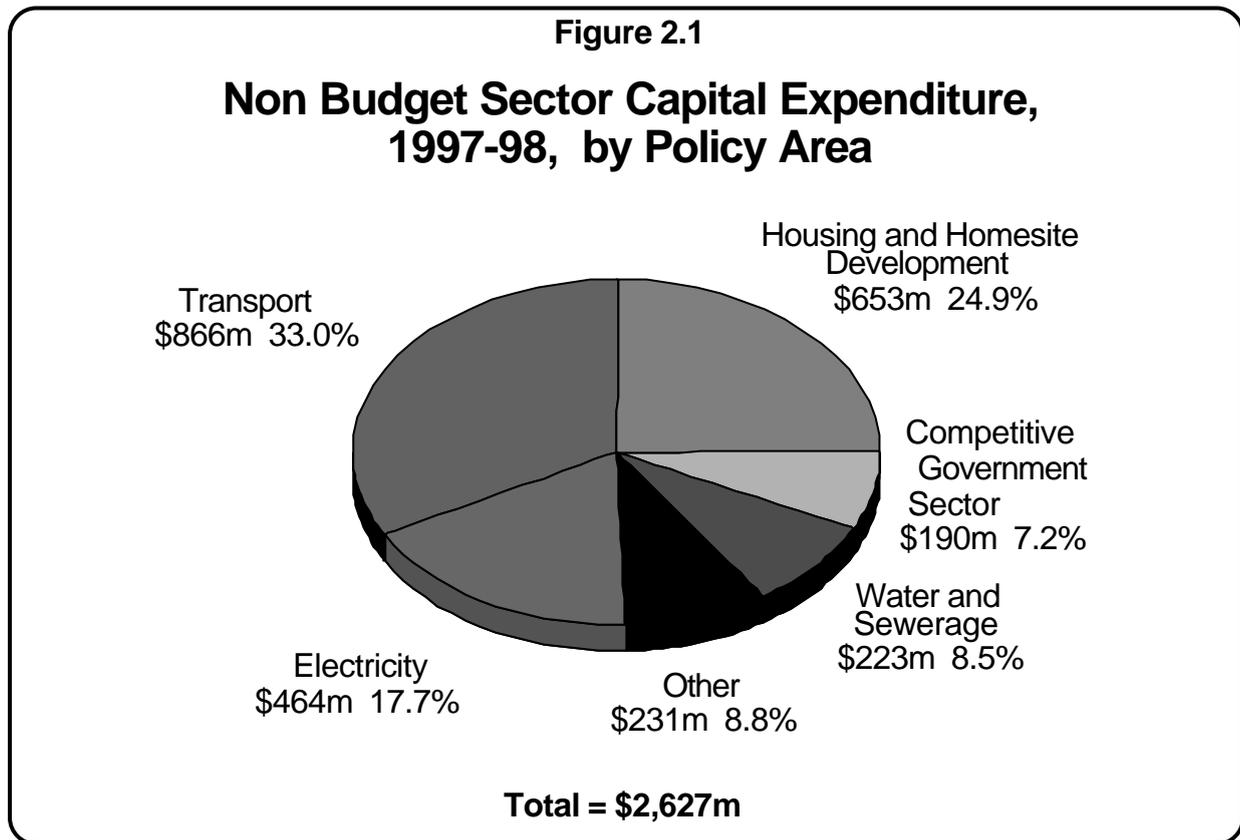
Unlike the Budget Sector Capital Program, Non Budget Sector capital expenditure has no direct impact on the State's Budget other than that funded for social programs such as rail. Accordingly, the emphasis on approvals for commercially funded Non Budget Sector capital expenditure is on establishing that the proposed expenditures do not put at risk the agencies' ability to meet the financial targets stipulated in their Statements of Financial Performance.

### **2.2 1996-97 EXPENDITURE**

Overall, capital expenditure by the Non Budget Sector in 1996-97 has been revised downwards to \$2,101 million, \$283 million below the original budget projection of \$2,384 million. Of this difference, \$67 million was due to deferral by Sydney Water Corporation of expenditure on a number of projects. A further \$69 million is due to anticipated lower expenditure by energyAustralia, following a post-corporatisation review of their capital program. In addition, capital expenditure by the Department of Housing and the Office of Community Housing is lower than anticipated by \$61 million and \$35 million, respectively, as a result of delays in the Commonwealth Government's approval of their assistance plans. The Office of Community Housing capital program was also affected by the Commonwealth's withdrawal from the Social Housing Subsidy Program.

## 2.3 1997-98 EXPENDITURE

The 1997-98 total capital expenditure of Non Budget Sector agencies is estimated to be \$2,627 million. This is an increase of \$526 million on revised 1996-97 expenditure. Major areas of expenditure in 1997-98 are as indicated below.



### Electricity

Considerable change has occurred in the electricity sector, following the restructure of both generation and distribution sectors, and in anticipation of the national electricity market. The reform of the electricity industry in New South Wales is leading to improvements, not only in the productivity of generation and distribution businesses, but also in capital planning and budgeting.

Highlights of the 1997-98 capital expenditure program for electricity include -

- the main items of expenditure in the generation sector are concentrated on continuing to improve the performance and reliability of existing power stations (information is not separately available for the electricity generators, see Section 3.1);

- additions to the NSW transmission system and the replacement of existing assets with a forecast expenditure of \$82 million by TransGrid, which includes the acquisition of the transmission assets of the Snowy Mountain Hydroelectric Authority;
- a decrease in the capital program of energyAustralia from \$174 million in 1996-97 to \$163 million in 1997-98. Major components include the undergrounding of powerlines at Homebush Bay (\$10 million in 1997-98); network expansion to meet new demand (\$33 million in 1997-98); information technology development (\$26 million in 1997-98) and the acquisition of new meters (\$9 million in 1997-98);
- an increase in the capital program of Integral Energy from \$81 million in 1996-97 to \$97 million in 1997-98. The major component is the transmission line works at Regentville; and
- a minor decrease in the capital program of the rural distributors (Advance Energy, Australian Inland Energy, Great Southern Energy and NorthPower) from \$130 million in 1996-97 to \$121 million in 1997-98. Major items of expenditure relate to the provision of electricity to new customers and the improvement of existing infrastructure.

## **Water and Sewerage**

Sydney Water Corporation's capital investment totals \$180 million in 1997-98. This investment will allow the Corporation to continue to meet operational standards and environmental regulations and support urban growth. It also enables the Corporation to increase customer satisfaction, business efficiency and the value of the business.

The program includes provision for -

- Environmental works involving expenditure of \$77 million in 1997-98. This includes works that will benefit the oceans and coastal waterways in the Sydney and Illawarra regions and the Hawkesbury/Nepean River system.
- The extension of the Integrated Instrumentation, Control Automation Telemetry System (IICATS) to serve the water collection and treatment systems. The project will have a total cost of \$105 million and be completed in 2001 (\$2.5 million in 1997-98).
- Continued construction of Blue Mountains backlog sewerage schemes and the identification of options to serve the unsewered areas in the Upper Blue Mountains at a cost of \$81 million (of which \$2.1 million will be spent in 1997-98).
- The start of construction of the demonstration water reuse plant at Quakers Hill. The plant is being built to allow regulators, customers and Sydney Water employees to judge the safety and merits of similar plants to treat water for reuse for all normal household, commercial and industrial purposes. The cost of the plant will be \$15 million (\$4 million in 1997-98).

Hunter Water Corporation's capital investment totals \$40 million in 1997-98. Major ongoing capital works initiatives for Hunter Water include the replacement and amplification of Shortland Wastewater treatment works (\$12.4 million in 1997-98); the Hunter Sewer Project (\$9.2 million in 1997-98); amplification of the Cardiff Wastewater pumping station (\$2.7 million in 1997-98); and amplification of the Wastewater treatment plant at Lemon Tree Passage (\$2.2 million in 1997-98).

## **Transport**

Major capital works for the State Rail Authority in 1997-98 include -

- continued construction of the New Southern Railway. Construction of this line which is a joint development by the private and public sectors, began in 1995. The project will be integrated with the CityRail network to provide rapid access from the CBD to Sydney Airport. This is a joint project with the Rail Access Corporation. An amount of \$157 million has been allocated to this project by the State Rail Authority for 1997-98.
- upgrading of Liverpool station. This involves the construction of a centrally-located concourse/access, providing for a full integration with a new bus interchange at Liverpool station. A total of \$5 million is allocated for 1997-98
- improvements in the East Hills line. Part of the project involves the construction of a new station at North Arncliffe for the East Hills line to interchange with the Illawarra line. A total of \$9.5 million has been allocated to this project in 1997-98.
- acquisition of new passenger rolling stock for use on the suburban network. A total of \$12 million has been allocated to this project in 1997-98.
- upgrading of double-deck rolling stock for use on both suburban and intercity services. This work involves the provision of public address systems and the installation of locking-door motors. A total of \$20.4 million has been allocated to this work in 1997-98.

The State Transit Authority plans to invest \$84.0 million on capital projects during 1997-98. Major projects during the year include -

- The acquisition of 154 new buses including a number of midi sized buses and tourist service coaches at a cost of \$51 million.
- The replacement of the Automated Fare Collection System for Sydney Ferries will be completed during 1997-98 at a cost of \$5.9 million.
- The planned acquisition of 2 ferries for Sydney Harbour Ferry services at a total cost of \$3.3 million, with \$2.4 million being funded from the 1997-98 capital budget.
- \$8.0 million for major depot redevelopments which include the reinstatement of Tempe depot and extensions to Leichhardt depot. \$4.0 million is committed on these works for 1997-98. A further \$1.85 million in minor projects is budgeted for improving bus depot facilities during 1997-98.
- \$3.0 million to meet passenger requirements and to improve bus and ferry servicing facilities. A further provision of \$9.7 million has been made for bus refurbishment of \$7.9 million and \$1.8 million on ferry overhauls.

- \$1.5 million for the installation of bus door safety enhancements.

The Rail Access Corporation has a capital expenditure program totalling \$238 million for 1997-98. The Corporation's major capital works for 1997-98 include -

- a total of \$26.7 million for improvements to the East Hills line. These works are in addition to works being carried out by SRA in association with the link to the New Southern Railway.
- a total of \$10 million for amplification works to enable more frequent and reliable services on the Richmond Line and reduce service delays which impact adversely on the metropolitan network.
- a total of \$23 million on the construction of the Jerry's Plains Rail Spur;
- a total of \$11 million for the upgrading of track infrastructure at Flemington Junction to link with the Olympic rail line to Homebush Bay.

The Railway Services Authority intends to invest up to \$96 million in 1997-98. The Railway Services Authority is currently the major service provider to the Rail Access Corporation, the State Rail Authority and Freight Rail Corporation. The investment will improve efficiency and maintain a diverse service capability. Distribution of Railway Services Authority's capital investment will include -

- \$51.7 million for the purchase of replacement and additional track plant and vehicles. This includes heavy track plant such as high performance ballast regulators, tamping machines, ballast cleaners and rail and ballast carrying wagons. The vehicles are for the transportation of personnel and materials to construction sites throughout the State Rail network;
- \$13.1 million for workshops and quarries. This includes the purchase of land, cranes, grinding machines, a weighbridge, improvements to rail storage areas and the recycling of spoil for reuse as ballast material; and
- \$10.6 million for computers and software, the main component being for improvements and upgrading of the MIMS integrated financial management system.

## **Housing Assistance Program**

The capital component of the housing assistance program is administered by the Department of Housing, the Office of Community Housing and the Office of Housing Policy (for Aboriginal programs).

Major highlights of the \$336 million Department of Housing capital expenditure in 1997-98 include -

- commencement of 1,294 units of accommodation, including 63 for supported housing;
- 80 per cent of the program to be achieved through redevelopment; and
- \$125 million allocated to the upgrading of existing stock and improvement programs on large housing estates.

The Office of Community Housing will deliver a large component of the total capital housing expenditure, in line with the strategy to diversify housing providers with -

- capital expenditure of \$125.4 million; and
- commencement of 806 dwellings, including 400 through Housing Associations and Co-operatives.

The Office of Housing Policy is supporting Aboriginal housing programs with additional funding to reflect the level of current need in this community with -

- capital expenditure of \$30.7 million; and
- commencement of 149 dwellings, mainly through community-based organisations.

### **State Forests of NSW**

State Forests capital expenditure totals \$77.7 million in 1997-98. The key features are -

- Total expenditure on the Hardwood Plantation Program to meet the target of 10,000 hectares in line with the Government's Forest Policy is \$22.4 million (comprising \$21.4 million Government funding and \$1.0 million internal funding from State Forests). The capitalised portion of this funding is forecast to be \$17.7 million with the balance being expended on operational costs associated with the program.
- Capital expenditure on softwood plantation establishment is forecast to be relatively constant at \$41.5 million.
- Capital expenditure on the replacement of fixed assets is forecast to increase marginally from 1996-97 to \$16.7 million.

### **Waste Service**

The key feature of the Waste Service's 1997-98 capital program is the installation of a state of the art plant at Lidcombe to process residue from its liquid waste plant. This plant will take waste material which otherwise would have been directed to the Castlereagh Waste Management Centre, which is to close in December 1997. The cost of the project is \$15.3 million with the new plant producing briquettes for use as industrial fuels and/or stabilised wastes suitable for disposal at conventional landfills.

The plant will comply with stringent environmental standards to be determined by the Environment Protection Authority.

### **Darling Harbour Authority**

The key feature of the Darling Harbour Authority's capital expenditure program is the expansion of the Sydney Convention Centre. The total cost is expected to be \$57.9 million, of which \$27 million will be spent in 1997-98.

The expansion is scheduled for completion in 1999 and will provide banqueting facilities, meeting rooms for up to 1,000 people and some additional boutique exhibition space. The Centre will provide a valuable facility for the growing convention market.

### **3. CAPITAL PROJECTS**

#### **3.1 INTRODUCTION**

This chapter focuses on major capital works projects to be undertaken by individual Budget and Non Budget Sector agencies as well as their total planned capital payments from all funding sources.

For the purpose of this Budget Paper, a major work is any specific project with an estimated total cost of \$250,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 1997-98) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$250,000) is shown for each agency.

As with any plan, circumstances and priorities may change in the course of its implementation. Ministers have authority to vary project allocations provided, in relation to Budget Sector agencies, they observe authorisation limits constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for such purposes as the purchase of minor plant and equipment, annual provisions for repairs and replacements and land acquisitions, and the provision of capital services, including compensation for coal rights.

Generally, the project values making up agency capital allocations for 1997-98 do not make any allowance for future price movements.

The capital program provides for the construction, acquisition and upgrading of the physical assets of the State, as well as the provision of certain services with long term social and economic benefits. The program plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry and for urban and rural development throughout New South Wales. In addition the capital program encompasses the provision of essential social, recreational and cultural facilities.

The program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment, through to provision of electricity, roads, rail, ports, hospitals, education and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

Separate indexes are provided for the Budget and Non Budget Sectors capital projects, at the beginning of Sections 3.2 and 3.3 respectively.

In view of the competitive nature of the Freight Rail Corporation and the Electricity Generators, information on individual capital projects for these agencies is regarded as commercial in confidence and is not provided in this paper. Aggregate total expenditure for these agencies is, however, included in the Total 1997-98 Non Budget Sector Capital Program.

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## THE LEGISLATURE

### THE LEGISLATURE

#### PROGRAM OVERVIEW

The program provides for Electorate Office equipment and fitouts, the general needs of the Parliament and an improved information technology network for Members.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

MEMBERS' EQUIPMENT REPLACEMENT	Various	1994	2001	3,149	1,559	<b>660</b>
MEMBERS' NETWORK/CORE BUSINESS	Various	1994	2001	3,532	2,362	<b>200</b>

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**860**

#### MISCELLANEOUS MINOR WORKS

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**814**

#### TOTAL, THE LEGISLATURE

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**1,676**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

### CABINET OFFICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	10
<b>TOTAL, CABINET OFFICE</b>	<b>10</b>

### PARLIAMENTARY COUNSEL'S OFFICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	40
<b>TOTAL, PARLIAMENTARY COUNSEL'S OFFICE</b>	<b>40</b>

### PREMIER'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

MISCELLANEOUS MINOR WORKS	250
<b>TOTAL, PREMIER'S DEPARTMENT</b>	<b>250</b>

### INDEPENDENT COMMISSION AGAINST CORRUPTION

#### PROGRAM OVERVIEW

The program provides for maintenance of the Commission's computer system.

MISCELLANEOUS MINOR WORKS	240
<b>TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION</b>	<b>240</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## OMBUDSMAN'S OFFICE

### PROGRAM OVERVIEW

The program provides for the completion of the Office's case management system.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>25</b>
<b>TOTAL, OMBUDSMAN'S OFFICE</b>	<b>25</b>

## STATE ELECTORAL OFFICE

### PROGRAM OVERVIEW

The program provides for the ongoing development and replacement of the Office's computer system.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>247</b>
<b>TOTAL, STATE ELECTORAL OFFICE</b>	<b>247</b>

## INDEPENDENT PRICING AND REGULATORY TRIBUNAL

### PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>32</b>
<b>TOTAL, INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>	<b>32</b>

## MINISTRY FOR THE ARTS

### PROGRAM OVERVIEW

The program provides for the maintenance and development of the State's cultural institutions and the refurbishment and maintenance of the Sydney Opera House.

### MAJOR WORKS

#### NEW WORKS

MAINTENANCE/UPGRADE PROGRAM HOUSE, ROZELLE	Rozelle	1997	2001	1,141	<b>211</b>
SYDNEY OPERA HOUSE SECURITY SURVEILLANCE SYSTEM	Sydney	1997	1999	750	<b>250</b>
GOVERNMENT HOUSE ARTS PRECINCT	Sydney	1997	1998	961	<b>961</b>
					<b>1,422</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTRY FOR THE ARTS (cont'd)

### WORK-IN-PROGRESS

BOX OFFICE/BROADWALK FOYER STAIRWAY AND DISABLED PERSONS LIFT	Sydney	1996	1998	487	60	427
CONSTRUCTION OF AN ANTEROOM UNDER THE SYDNEY OPERA HOUSE CONCERT HALL	Sydney	1995	1998	2,389	1,919	470
CONSTRUCTION OF THE BROADWALK STUDIO AT THE OPERA HOUSE	Sydney	1996	1998	4,008	1,049	2,959
REFURBISHMENT AND REPAIRS AT WHARF 4/5 WALSH BAY	Sydney	1990	2001	10,098	8,026	873
SYDNEY OPERA HOUSE CANOPY REFURBISHMENT	Sydney	1996	1999	2,204	656	774
SYDNEY OPERA HOUSE UPGRADE PROGRAM	Sydney	1989	1999	116,915	101,386	9,570
SYDNEY OPERA HOUSE TOTAL ASSET MAINTENANCE PROGRAM	Sydney	1995	2002	33,051	12,264	4,052

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 19,125

### TOTAL, MAJOR WORKS

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 20,547

### MISCELLANEOUS MINOR WORKS

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 110

### TOTAL, MINISTRY FOR THE ARTS

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 20,657
 

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## STATE LIBRARY

### PROGRAM OVERVIEW

The program provides for the repair, renovation and extension of library facilities and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

LIFTS SYSTEM COMPONENTS REPLACEMENT	Sydney	1997	1998	459		459
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 459

#### WORK-IN-PROGRESS

REPLACEMENT COMPUTER SYSTEM	Sydney	1995	1999	2,155	12	1,836
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 1,836

### TOTAL, MAJOR WORKS

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 2,295

### MISCELLANEOUS MINOR WORKS

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 4,554

### TOTAL, STATE LIBRARY

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 6,849
 

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## HISTORIC HOUSES TRUST

### PROGRAM OVERVIEW

The program provides for ongoing repairs and renovations to historic houses and the development of exhibitions.

### MAJOR WORKS

#### NEW WORKS

ROUSE HILL HOUSE DEVELOPMENT	Rouse Hill	1997	2002	2,148		<b>420</b>
						<b>420</b>

#### WORK-IN-PROGRESS

MUSEUM OF SYDNEY FIT OUT	Sydney	1992	1998	6,659	6,509	<b>150</b>
						<b>150</b>

#### TOTAL, MAJOR WORKS

**570**

#### MISCELLANEOUS MINOR WORKS

**620**

#### TOTAL, HISTORIC HOUSES TRUST

**1,190**

## ART GALLERY OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides for the repair and refurbishment of the Art Gallery, the acquisition of art works and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

SECURITY ACCESS SYSTEM	Sydney	1997	1998	634		<b>634</b>
						<b>634</b>

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2002	16,902	12,902	<b>1,000</b>
REPLACEMENT OF BUILDING SERVICES	Sydney	1996	1999	4,822	1,730	<b>2,434</b>

**3,434**

#### TOTAL, MAJOR WORKS

**4,068**

#### MISCELLANEOUS MINOR WORKS

**1,300**

#### TOTAL, ART GALLERY OF NEW SOUTH WALES

**5,368**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## ARCHIVES AUTHORITY OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides for the extension of facilities for the storage of the State's archives and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE V)	Kingswood	1997	2001	4,920		<b>300</b>
						<b>300</b>

#### WORK-IN-PROGRESS

EXTENSION OF STORAGE FACILITIES FOR THE GOVERNMENT RECORDS REPOSITORY (KINGSWOOD STAGE IV)	Kingswood	1996	1998	2,301	300	<b>2,001</b>
						<b>2,001</b>

#### TOTAL, MAJOR WORKS

**2,301**

#### MISCELLANEOUS MINOR WORKS

**345**

#### TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES

**2,646**

## NSW FILM AND TELEVISION OFFICE

### PROGRAM OVERVIEW

The program provides for minor items of plant and equipment.

#### MISCELLANEOUS MINOR WORKS

**90**

#### TOTAL, NSW FILM AND TELEVISION OFFICE

**90**

## ETHNIC AFFAIRS COMMISSION

### PROGRAM OVERVIEW

The program provides for the upgrade and purchase of computer equipment.

#### MISCELLANEOUS MINOR WORKS

**246**

#### TOTAL, ETHNIC AFFAIRS COMMISSION

**246**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR AGRICULTURE

### DEPARTMENT OF AGRICULTURE

#### PROGRAM OVERVIEW

The program meets the cost of improving research laboratories and associated facilities, upgrading computers and related systems, replacing and upgrading plant, equipment and other facilities on Departmental properties.

The Program also provides for the purchase of property in northern New South Wales affected by chemical contamination from former cattle tick dip sites and remediation works of these sites.

#### MAJOR WORKS

##### NEW WORKS

CONSTRUCTION OF EDUCATIONAL FACILITIES AT THE WINE AND GRAPE INDUSTRY CO OPERATIVE RESEARCH CENTRE AT WAGGA	Wagga Wagga	1997	1998	1,600		<b>1,600</b>
CONSTRUCT SAFETY PULL OFF LANES AT BORDER CROSSING AND RELOCATE CROSSING OFFICE	Killamey	1997	1998	300		<b>300</b>
ESTABLISH A DISASTER RECOVERY SITE FOR KEY COMPUTING APPLICATIONS REMOTE FROM THE EXISTING INFRASTRUCTURE	Orange	1997	1999	312		<b>212</b>
RELOCATE LUCERNE BREEDING PROGRAM FROM YANCO TO TAMWORTH	Tamworth	1997	1998	350		<b>350</b>
						<b>2,462</b>

##### WORK-IN-PROGRESS

CONSTRUCT STORAGE FOR CONTAMINATED DIP SOIL	Tweed Heads	1996	1998	1,200	200	<b>1,000</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2001	6,130	3,210	<b>730</b>
PURCHASE, REMEDIATION AND SALE OF FORMER CATTLE DIP SITES	Rural Various	1994	1998	3,650	2,650	<b>1,000</b>
RELOCATE BIOLOGICAL AND CHEMICAL RESEARCH INSTITUTE FROM RYDALMERE	Camden, Orange and Grafton	1996	1998	2,000	500	<b>1,500</b>
UPGRADE OF FACILITIES FOR OCCUPATIONAL HEALTH AND SAFETY REASONS	Various	1991	2001	7,396	5,970	<b>1,145</b>
						<b>5,375</b>

#### TOTAL, MAJOR WORKS

**7,837**

#### MISCELLANEOUS MINOR WORKS

**3,865**

#### TOTAL, DEPARTMENT OF AGRICULTURE

**11,702**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## RURAL ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for assistance to primary producers under the State's Special Conservation Scheme and Natural Disaster Relief Scheme. This assistance, reflected under the minor miscellaneous works heading, is by way of loans or advances at concessional interest rates. The program also provides for the replacement and extension of computer facilities.

### MISCELLANEOUS MINOR WORKS

11,050

### TOTAL, RURAL ASSISTANCE AUTHORITY

11,050

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

### ATTORNEY GENERAL'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the construction of new court houses, expansion/modification of existing court houses, development of major computing facilities and the purchase and replacement of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

COURT SECURITY	Various	1997	2000	5,347		1,431
COURTS ADMINISTRATION SYSTEM	Various	1997	2001	14,775		2,000
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1997	2000	5,858		2,000
ORANGE COURTHOUSE EXTENSION	Orange	1997	2000	4,700		400
UPGRADE OF BEGA COURT HOUSE	Bega	1997	2000	1,700		300
						<hr/> 6,131

##### WORK-IN-PROGRESS

AIR CONDITIONING REPLACEMENT PROGRAM	Various	1994	1997	4,746	3,245	1,501
BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2005	31,846	1,500	1,500
CAMPBELLTOWN CHILDREN'S COURT - NEW COMPLEX	Campbelltown	1996	1999	5,027	1,211	3,094
INSTALLATION OF CLOSED CIRCUIT TELEVISION IN COURTS	Various	1996	1999	2,500	1,130	1,250
JOINT AGENCIES DATA EXCHANGE	Sydney	1995	1999	1,545	894	467
PRIME COMPUTER MIGRATION	Various	1996	1998	1,500	500	1,000
TORONTO COURTHOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	1999	4,316	706	3,094
						<hr/> 11,906

#### TOTAL, MAJOR WORKS

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 18,037

#### MISCELLANEOUS MINOR WORKS

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 7,700

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

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 25,737
 

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## JUDICIAL COMMISSION

### PROGRAM OVERVIEW

The program provides for the upgrading of computer facilities and the purchase of minor plant and equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>50</b>
<b>TOTAL, JUDICIAL COMMISSION</b>	<b>50</b>

## LEGAL AID COMMISSION

### PROGRAM OVERVIEW

The program covers the upgrade and replacement of the Commission's computer systems.

### MAJOR WORKS

#### WORK-IN-PROGRESS

REPLACEMENT OF EXISTING COMPUTER SYSTEMS	Sydney	1994	1997	4,035	2,894	<b>1,141</b>
						<b>1,141</b>
<b>TOTAL, LEGAL AID COMMISSION</b>						<b>1,141</b>

## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment and office fitouts.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>504</b>
<b>TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>504</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## DEPARTMENT OF INDUSTRIAL RELATIONS

### PROGRAM OVERVIEW

The program provides for the development of computer systems and the replacement of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

STATE WIDE INDUSTRIAL INFORMATION SYSTEM	Sydney	1997	1998	383		<b>383</b>
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**383**

#### MISCELLANEOUS MINOR WORKS

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**240**

**TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS**

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**623**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES

### DEPARTMENT OF COMMUNITY SERVICES

#### PROGRAM OVERVIEW

The program provides for the construction of long day and occasional care centres for children and for the provision and upgrading of residential care facilities. Funds for the development of computer systems are also provided.

#### MAJOR WORKS

##### NEW WORKS

ASSET MAINTENANCE STRATEGY	Various	1997	1998	2,000		2,000
INFORMATION TECHNOLOGY PROGRAM	Various	1997	1998	10,000		10,000
JOINT INVESTIGATIVE TEAMS	Various	1997	1998	400		400
						<hr/> 12,400

##### WORK-IN-PROGRESS

COMMUNITY BASED CHILD CARE CENTRES	Various	1995	1999	22,338	6,783	5,000
						<hr/> 5,000

#### TOTAL, MAJOR WORKS

17,400

#### MISCELLANEOUS MINOR WORKS

2,000

#### TOTAL, DEPARTMENT OF COMMUNITY SERVICES

19,400

### AGEING AND DISABILITY DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the capital costs associated with the improvement of services for children with disabilities as well as the upgrading of computer facilities and the purchase of minor plant and equipment.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

DISABILITY INITIATIVES - RESPITE CENTRES	Various	1996	1998	3,600	2,000	1,600
						<hr/> 1,600

#### MISCELLANEOUS MINOR WORKS

300

#### TOTAL, AGEING AND DISABILITY DEPARTMENT

1,900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## COMMUNITY SERVICES COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase minor plant and equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>18</b>
<b>TOTAL, COMMUNITY SERVICES COMMISSION</b>	<b>18</b>

## DEPARTMENT OF JUVENILE JUSTICE

### PROGRAM OVERVIEW

The program provides for the upgrade and expansion of juvenile justice centres, asset replacement program, fitouts and minor computer upgrading.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF HUNTER JUVENILE JUSTICE CENTRE	Newcastle	1997	2001	16,200		<b>3,031</b>
						<b>3,031</b>

#### WORK-IN-PROGRESS

CONSTRUCTION OF JUVENILE JUSTICE CENTRE	Grafton	1996	1999	8,100	600	<b>4,200</b>
CONSTRUCTION OF JUVENILE JUSTICE CENTRE	Kariong	1996	2001	25,300	500	<b>7,000</b>
CONSTRUCTION OF JUVENILE JUSTICE CENTRE	Dubbo	1996	1999	7,900	800	<b>4,500</b>
EXPANSION OF COBHAM JUVENILE JUSTICE CENTRE	St Marys	1996	1998	3,300	700	<b>2,200</b>
						<b>17,900</b>

<b>TOTAL, MAJOR WORKS</b>	<b>20,931</b>
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<b>MISCELLANEOUS MINOR WORKS</b>	<b>2,074</b>
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<b>TOTAL, DEPARTMENT OF JUVENILE JUSTICE</b>	<b>23,005</b>
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## HOME CARE SERVICE

### PROGRAM OVERVIEW

The program provides for the purchase of computer systems and minor plant and equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>2,000</b>
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<b>TOTAL, HOME CARE SERVICE</b>	<b>2,000</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES

### DEPARTMENT OF CORRECTIVE SERVICES

#### PROGRAM OVERVIEW

The program provides for the construction of new correctional centres and periodic detention centres as well as the upgrade and expansion of existing facilities and corrective service industries.

#### MAJOR WORKS

##### NEW WORKS

GOULBURN STAGED REDEVELOPMENT STAGE ONE	Goulburn	1997	2002	6,250		<b>750</b>
LONG BAY REDEVELOPMENT	Maroubra	1997	2003	37,000		<b>2,685</b>
MULAWA REDEVELOPMENT	Silverwater	1998	1999	5,170		<b>1,000</b>
						<b>4,435</b>

##### WORK-IN-PROGRESS

BATHURST PERIODIC DETENTION CENTRE	Bathurst	1996	1998	1,607	457	<b>1,150</b>
BATHURST THERAPEUTIC CENTRE	Bathurst	1996	1997	1,610	549	<b>1,061</b>
BROKEN HILL PERIODIC DETENTION CENTRE	Broken Hill	1996	1998	1,050	558	<b>492</b>
CESSNOCK THERAPEUTIC CENTRE	Cessnock	1996	1998	1,560	257	<b>1,303</b>
EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1996	1998	5,529	680	<b>3,250</b>
EMU PLAINS PERIODIC DETENTION CENTRE - REDEVELOPMENT	Emu Plains	1996	1998	1,800	869	<b>931</b>
JOHN MORONY CORRECTIVE CENTRE EXPANSION (300 BED) - MINIMUM SECURITY	Londonderry	1997	1999	17,772	313	<b>3,000</b>
METROPOLITAN REMAND AND RECEPTION CENTRE	Silverwater	1993	1997	84,500	81,380	<b>3,120</b>
OFFICERS' AMENITIES	Various	1988	1999	5,509	4,332	<b>200</b>
PROBATION INFORMATION MANAGEMENT SYSTEM (PIMS)	Various	1996	1998	3,050	1,000	<b>2,050</b>
						<b>16,557</b>

#### TOTAL, MAJOR WORKS

**20,992**

#### MISCELLANEOUS MINOR WORKS

**8,251**

#### TOTAL, DEPARTMENT OF CORRECTIVE SERVICES

**29,243**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## NSW FIRE BRIGADES

### PROGRAM OVERVIEW

The program provides for the construction of new and replacement Fire Brigade stations, upgrading and additions to existing stations, acquisition of firefighting equipment and development of the communications network.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF NEW FIRE STATION AT WYONG	Wyong	1997	1999	1,125		225
COSTS RE COMPULSORY MIGRATION TO GOVERNMENT RADIO NETWORK	Various	1997	2002	15,000		5,000
CONSTRUCTION OF NEW FIRE STATIONS AT CECIL PARK, REGENTVILLE EASTERN CREEK, SOUTH CAMPBELLTOWN, NARELLAN/MOUNT ANNAN AND PRESTONS	Various	1997	1999	6,000		1,660
STATIONING OF A MAJOR AERIAL APPLIANCE AT LIVERPOOL	Liverpool	1997	1999	600		200
						7,085

#### WORK-IN-PROGRESS

BUILD TRAINING FACILITIES AT VARIOUS SITES	Various	1996	2000	3,280	730	1,080
ESTABLISHMENT OF COMMUNICATIONS CONTROL CENTRE	Katoomba	1996	1998	650	200	450
KARIONG FIRE STATION	Kariong	1995	1998	1,207	307	900
MAJOR UPGRADE/REPLACEMENT OF EXISTING HARDWARE AND SOFTWARE	Various	1992	2002	2,927	527	800
PURCHASE OF AERIAL FIRE FIGHTING APPLIANCES (TURNTABLE LADDERS, HYDRAULIC PLATFORMS, BRONTOS ETC)	Various	1993	2002	13,474	4,474	3,000
RELOCATION OF PORT KEMBLA FIRE STATION	Port Kembla	1996	1998	1,210	30	1,180
RELOCATION OF TWEED HEADS FIRE STATION	Tweed Heads	1994	1998	1,161	496	665
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1992	2002	27,895	14,960	3,935
ROUSE HILL FIRE STATION	Rouse Hill	1994	1997	730	80	650

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### NSW FIRE BRIGADES (cont'd)

SPECIAL APPLIANCES REPLACEMENT PROGRAM: OXYGEN TENDERS, BREATHING APPARATUS APPLIANCES, SALVAGE VEHICLES, COMPOSITES, WATER TANKERS, LIGHTING VEHICLES, COMMAND VEHICLES, OFFROAD PUMPER	Various	1992	2002	27,348	18,348	3,000
						15,660
<b>TOTAL, MAJOR WORKS</b>						<b>22,745</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>2,845</b>
<b>TOTAL, NSW FIRE BRIGADES</b>						<b>25,590</b>

### DEPARTMENT OF BUSH FIRE SERVICES

#### PROGRAM OVERVIEW

The program provides for the provision of plant, equipment, vehicles and Brigade stations for rural firefighting services throughout New South Wales. The program is classified under the Minor Miscellaneous Works heading.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>43,016</b>
<b>TOTAL, DEPARTMENT OF BUSH FIRE SERVICES</b>	<b>43,016</b>

### STATE EMERGENCY SERVICE

#### PROGRAM OVERVIEW

The program provides for the purchase of communications and rescue equipment, and relocation and refurbishment of regional headquarters.

#### MAJOR WORKS

##### NEW WORKS

CONSTRUCTION OF NEW HEADQUARTERS FOR CLARENCE DIVISION	Grafton	1997	1998	350		350
						350

##### WORK-IN-PROGRESS

COMMUNICATIONS EQUIPMENT	Albury	1993	1999	2,791	1,125	522
PURCHASE OF RESCUE EQUIPMENT	Various	1991	1999	3,640	1,569	704
						1,226
<b>TOTAL, MAJOR WORKS</b>						<b>1,576</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>50</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						<b>1,626</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION

#### PROGRAM OVERVIEW

The program provides for the initial stage of the redevelopment of the Conservatorium of Music, the fitout of offices, the acquisition of computers and the replacement and upgrade of items of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

CONSERVATORIUM OF MUSIC	Sydney	1998	1999	55,306		<b>5,101</b>
						<hr/> <b>5,101</b>

##### WORK-IN-PROGRESS

INTEGRATED VOCATIONAL TRAINING SYSTEM - PHASE 3	Sydney	1994	1998	2,261	1,801	<b>460</b>
REFURBISHMENT OF KIRKBRIDE BUILDINGS	Rozelle	1994	1999	8,281	6,451	<b>430</b>
						<hr/> <b>890</b>

##### TOTAL, MAJOR WORKS

**5,991**

##### MISCELLANEOUS MINOR WORKS

**1,300**

##### TOTAL, DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION

**7,291**

### DEPARTMENT OF SCHOOL EDUCATION

#### PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, the provision of demountable buildings to overcome temporary peaks, site acquisitions for new schools and other works of a minor nature.

#### MAJOR WORKS

##### NEW WORKS

BODALLA PUBLIC SCHOOL - RELOCATION	Bodalla	1997	2000	4,620		<b>1,140</b>
CAMDEN HIGH SCHOOL - RELOCATION	Camden	1998	1999	17,420		<b>840</b>
CARINGBAH HIGH SCHOOL - NEW LIBRARY	Caringbah	1998	2000	1,280		<b>360</b>
CARNES HILL PUBLIC SCHOOL - NEW SCHOOL	Hoxton Park	1997	2000	4,900		<b>1,900</b>

#### DEPARTMENT OF SCHOOL EDUCATION (cont'd)

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
CHARLESTOWN PUBLIC SCHOOL - NEW HALL	Charlestown	1997	1998	630		50
GLENMORE PARK HIGH SCHOOL NEW SCHOOL STAGE 2	Glenmore Park	1998	2000	7,060		2,040
MACKSVILLE HIGH SCHOOL - UPGRADE STAGE 2	Macksville	1998	2000	3,520		1,980
NARARA PUBLIC SCHOOL - RELOCATION	Narara	1997	2000	5,080		1,810
NIRIMBA SENIOR HIGH SCHOOL - NEW SCHOOL STAGE 2	Riverstone	1998	2000	10,460		890
REVESBY PUBLIC SCHOOL - RELOCATION OF GILLAWARNA & BRODERICK SSP TO REVESBY PS	Revesby	1998	2000	6,250		390
SANDON PUBLIC SCHOOL REPLACEMENT SCHOOL	Armidale	1997	2000	3,900		2,370
SPECIAL BEHAVIOUR SCHOOLS - PILOT FACILITIES FOR BEHAVIOUR DISORDER STUDENTS	Various	1997	1998	1,200		1,200
STATEWIDE KIT CLASSROOM	Various	1997	2000	4,210		2,820
TUGGERAH PUBLIC SCHOOL - UPGRADE FACILITIES	Tuggerah	1997	2000	4,470		2,090
UNANDERRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Unanderra	1998	2000	5,000		120
						20,000
<b>WORK-IN-PROGRESS</b>						
BELMONT PUBLIC SCHOOL HALL & REFURBISHMENT	Belmont	1997	1998	1,252	1,100	152
BEN VENUE PUBLIC SCHOOL - STAGE 2 UPGRADE	Armidale	1996	1998	2,407	1,554	853
BLAXLAND PUBLIC SCHOOL - REDEVELOP SCHOOL	Blaxland	1997	2000	2,069	195	1,785
BLUE HAVEN PUBLIC SCHOOL - NEW SCHOOL	Wyong	1997	1999	3,406	211	2,871
BUXTON PUBLIC SCHOOL - REPLACEMENT SCHOOL	Buxton	1996	1999	2,888	836	1,952
CAMDEN HAVEN HS/DISTANCE EDUCATION CENTRE - NEW SCHOOL STAGE 1 AND KENDALL PS - CONVERSIONS	Camden Haven	1996	2000	13,118	427	2,072
CAMDEN SOUTH PUBLIC SCHOOL - NEW HALL	Camden	1997	1998	729	429	300

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF SCHOOL EDUCATION (cont'd)</b>						
CAMPSIE PUBLIC SCHOOL - STAGE 2 UPGRADE	Campsie	1996	1998	1,762	890	<b>872</b>
CASTLE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 2	Castle Hill	1996	2000	5,987	103	<b>5,347</b>
CLAREMONT MEADOWS PUBLIC SCHOOL - NEW SCHOOL	Penrith	1996	1999	3,671	1,424	<b>2,247</b>
COBAR HIGH SCHOOL - NEW MULTI PURPOSE HALL	Cobar	1997	1998	1,536	1,465	<b>71</b>
DUNGOG PUBLIC SCHOOL - UPGRADE	Dungog	1996	2000	2,658	309	<b>2,235</b>
ELDERSLIE HIGH SCHOOL - UPGRADE	Elderslie	1996	1998	1,065	989	<b>76</b>
EVANS HEAD K-12 SCHOOL - NEW SCHOOL AND WOODBURN PUBLIC SCHOOL - STAGE 1 REDEVELOPMENT	Evans Head	1996	2000	12,040	554	<b>5,405</b>
FAIRFIELD PUBLIC SCHOOL - STAGE 2 REFURBISHMENT	Fairfield	1996	1998	2,438	2,216	<b>222</b>
GLENMORE PARK HIGH SCHOOL - NEW SCHOOL STAGE 1	Glenmore Park	1996	2000	7,712	771	<b>6,483</b>
GOSFORD EAST PUBLIC SCHOOL - NEW HALL	Gosford	1997	1998	794	505	<b>275</b>
GOVERNMENT SCHOOL TECHNOLOGY PROGRAM	Various	1996	2000	7,400	2,000	<b>2,000</b>
JAMES RUSE AGRICULTURAL HIGH SCHOOL - NEW BUILDINGS AND CONVERSIONS	Carlingford	1995	1997	2,391	1,530	<b>861</b>
JAMES RUSE AGRICULTURAL HIGH SCHOOL - STAGE 2 REFURBISHMENT	Carlingford	1996	1998	2,735	1,707	<b>1,028</b>
KELLYVILLE PUBLIC SCHOOL - NEW BUILDINGS	Kellyville	1995	1997	2,118	2,090	<b>28</b>
KURRAMBEE SCHOOL - STAGE 2 UPGRADE	St Marys	1997	2000	936	48	<b>100</b>
LAMBTON HIGH SCHOOL - NEW MULTI PURPOSE HALL	Lambton	1996	1998	1,417	1,135	<b>282</b>
MACKSVILLE HIGH SCHOOL - NEW BUILDINGS	Macksville	1995	1997	2,559	2,536	<b>23</b>
MACLEAN HIGH SCHOOL - STAGE 3 UPGRADE	Maclean	1996	1998	1,374	195	<b>1,133</b>
MAWARRA PUBLIC SCHOOL - NEW HALL	Camden	1997	1998	700	94	<b>588</b>
MUDGEES HIGH SCHOOL - STAGE 1 UPGRADE	Mudgee	1995	1998	3,383	3,287	<b>96</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION

### PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE NSW facilities, upgrading and replacement of computer systems, the acquisition of sites for new facilities and the purchase and upgrading of items of plant and equipment

### MAJOR WORKS

#### NEW WORKS

ADULT BASIC EDUCATION, LIBRARY, STUDENT SUPPORT AND ADMINISTRATION	Hornsby	1998	2001	5,929		<b>344</b>
AIRCONDITIONING OF GENERAL PURPOSE LECTURE ROOMS ON SOUTHSIDE	Blacktown	1997	1997	480		<b>480</b>
ARMIDALE MODULAR LIGHTWEIGHT BUILDING TO REPLACE HOUSES N & O	Armidale	1998	1999	400		<b>200</b>
COMPUTERS & COMMUNICATION EQUIPMENT GROUP 2	Various	1997	2001	550		<b>550</b>
EQUIPMENT UPGRADE & REPLACEMENT GROUP 2	Various	1997	2002	550		<b>550</b>
GRIFFITH WINE & GRAPE CENTRE	Griffith	1998	1999	1,300		<b>500</b>
INTERNET	Various	1997	2002	22,200		<b>1,073</b>
LIBRARY, GENERAL PURPOSE LECTURE ROOMS AND STUDENT SUPPORT	Wetherill Park	1997	1999	5,504		<b>2,983</b>
LITHGOW BUILDING REPLACEMENT	Lithgow	1998	1999	1,850		<b>500</b>
LIVERPOOL-VOCATIONAL & PROFESSIONAL CENTRE	Liverpool	1997	2000	3,500		<b>200</b>
MACKSVILLE UPGRADE OF TECHNOLOGY AND SCIENCE FACILITY	Macksville	1997	1998	500		<b>500</b>
MEADOWBANK CONVERSION OF TYPING ROOMS INTO COMPUTER LABORATORY	Meadowbank	1998	1999	290		<b>86</b>
MT DRUITT CONVERT FASHION/TYPING ROOMS TO GENERAL PURPOSE & COMPUTER ROOMS	Mount Druitt	1998	1998	340		<b>100</b>
RELOCATION FROM WILLIAM STREET TO MT. PANORAMA	Bathurst	1997	1999	4,310		<b>3,494</b>
STAGE 6-FASHION, BUSINESS, STAFF OFFICES	Blacktown	1997	1999	995		<b>815</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION (cont'd)

ULTIMO OPTICAL CENTRE BLOCK D	Sydney	1998	1999	495		200
UPGRADINGS GROUP 17	Various	1997	2001	5,498		743
						13,318
<b>WORK-IN-PROGRESS</b>						
ADMINISTRATION AND LEARNING RESOURCE CENTRE	West Wyalong	1997	1998	535	120	415
ADMINISTRATION, BUSINESS SERVICES, TOURISM & HOSPITALITY, PERSONAL & COMMUNITY SERVICES, INFORMATION TECHNOLOGY	Loftus	1996	1999	5,120	284	4,611
ADULT BASIC EDUCATION AND AUTOMOTIVE SERVICES	Narrabri	1997	1998	400	100	300
ARTS AND MEDIA, GRAPHIC/INTERIOR DESIGN, DRAWING/PAINTING STUDIOS, FINE ARTS AND COMMERCIAL SERVICES	Hornsby	1996	1998	7,936	7,357	579
AUTOMOTIVE AND HEAVY VEHICLE TRAINING FACILITY	Shellharbour	1996	1999	5,706	3,530	1,992
BUSINESS SERVICES AND INFORMATION TECHNOLOGY REFURBISH COMPUTER FACILITIES	Padstow	1997	1998	300	100	200
BUTCHERY AND MEAT TRAINING	Wollongong	1996	1998	373	100	273
CARPENTRY AND JOINERY AND HAIRDRESSING	Gosford	1996	1998	3,164	2,134	1,030
CHILD STUDIES, ARTS AND MEDIA, STUDENT SUPPORT, ADMINISTRATION AND BOOK SHOP	Campbelltown	1996	2000	7,549	349	2,496
CHILD STUDIES, GENERAL MANAGEMENT AND SUPPORT, INFORMATION TECHNOLOGY	Ourimbah	1995	2000	10,468	5,614	799
COMPUTERS - CAMPUS MANAGEMENT SYSTEM	Various	1995	1998	3,795	3,164	631
ELECTROTECHNOLOGY AND ELECTRICAL TRADES RATIONALISATION	Sydney	1997	1998	1,085	100	985
FINE ARTS, SCULPTURE AND PAINTING WORKSHOPS	East Sydney	1997	1998	550	70	480
GENERAL PURPOSE LECTURE ROOMS AND COMPUTING	Liverpool	1997	1998	495	55	440
GENERAL PURPOSE LECTURE ROOMS, PLUMBING STAGE 6	GyMEA	1996	1998	3,420	3,197	223

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION (cont'd)</b>						
HAIRDRESSING AND TRAINING DIVISION OFFICES	Granville	1996	1998	3,938	2,331	<b>1,607</b>
JOINT DEVELOPMENT WITH SOUTHERN CROSS UNIVERSITY AND DEPARTMENT OF SCHOOL EDUCATION FOR CHILD STUDIES, FITTING AND MACHINING, HAIRDRESSING AND RURAL STUDIES	Coffs Harbour	1997	1999	5,241	35	<b>5,020</b>
LABORATORIES FOR BIOSCIENCES, MATERIAL TECHNOLOGY, CHEMICAL AND FOOD TECHNOLOGY AND GENERAL SCIENCE	Newcastle	1996	1999	1,300	290	<b>1,010</b>
MAITLAND ROAD BUS BAY	Newcastle	1997	1998	437	180	<b>257</b>
NEW COLLEGE IN JOINT DEVELOPMENT WITH DEPARTMENT OF SCHOOL EDUCATION	Salamander Bay	1996	1998	1,022	506	<b>516</b>
NEWCASTLE BLOCK E STAGE 2	Newcastle	1997	1999	4,528	10	<b>2,590</b>
OFFICE ADMINISTRATION, TRAVEL, MARITIME, GENERAL PURPOSE LECTURE ROOMS, CHILD CARE AND BUSINESS SERVICES	Kingscliff	1996	1998	5,578	4,002	<b>1,576</b>
PURCHASE AND REFURBISHMENT OF MUSEUM OF APPLIED ARTS AND SCIENCES	Ultimo	1996	1998	8,550	3,550	<b>5,000</b>
STUDENT SUPPORT AND GENERAL PURPOSE LECTURE ROOMS	Lismore	1997	1998	400	100	<b>300</b>
TOURISM AND HOSPITALITY, BUSINESS SERVICES AND GENERAL PURPOSE LECTURE ROOMS	Wagga Wagga	1997	1999	6,657	1,232	<b>5,262</b>
TOURISM AND HOSPITALITY, BUSINESS SERVICES AND INFORMATION TECHNOLOGY	Parkes	1997	1998	525	100	<b>425</b>
TOURISM AND HOSPITALITY, INFORMATION TECHNOLOGY AND PERSONAL AND COMMUNITY SERVICES	Dapto	1997	1998	250	100	<b>150</b>
UPGRADINGS - GROUP 15	Various	1996	1999	12,823	8,451	<b>4,202</b>
UPGRADINGS GROUP 16	Various	1996	2001	4,943	1,121	<b>1,631</b>
WELLINGTON LIBRARY, OPEN LEARNING AND BUSINESS SERVICES	Wellington	1997	1998	500	50	<b>450</b>
						<hr/> <b>45,450</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>58,768</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> <b>35,647</b>
<b>TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION</b>						<hr/> <b>94,415</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## OFFICE OF THE BOARD OF STUDIES

### PROGRAM OVERVIEW

The program provides for the purchase of minor items of plant and equipment required for examinations.

### MAJOR WORKS

#### NEW WORKS

NEW LASER PRINTER	Sydney	1997	1998	400		<b>400</b>
						<b>400</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>270</b>
<b>TOTAL, OFFICE OF THE BOARD OF STUDIES</b>						<b>670</b>





PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## ROYAL BOTANIC GARDENS AND DOMAIN TRUST

### PROGRAM OVERVIEW

The program provides for development of the Royal Botanic Gardens, the Domain, Mount Tomah Botanic Garden and Mount Annan Botanic Garden.

### MAJOR WORKS

#### NEW WORKS

ADDITION TO TROPICAL CENTRE	Sydney	1997	1998	500		<b>500</b>
RESTORATION OF PHILLIP FOUNTAIN	Sydney	1997	1998	300		<b>300</b>
URBAN GREENING GARDEN	Campbelltown	1997	1998	695		<b>695</b>
						<b>1,495</b>

#### WORK-IN-PROGRESS

STAGE 2 OF BROWN BUILDING EXTENSION - FITOUT	Sydney	1996	1998	2,013	1,301	<b>712</b>
						<b>712</b>

#### TOTAL, MAJOR WORKS

**2,207**

#### MISCELLANEOUS MINOR WORKS

**1,654**

#### TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST

**3,861**

## CENTENNIAL PARK AND MOORE PARK TRUST

### PROGRAM OVERVIEW

The program provides for the development of Centennial Park, Moore Park and Queens Park.

### MAJOR WORKS

#### NEW WORKS

LONG TERM IMPROVEMENT OF WATER QUALITY AND REHABILITATION OF THE PARKS WATER RESOURCES.	Centennial Park	1997	1999	6,114		<b>1,199</b>
PLANNING, DESIGN AND CONSTRUCTION OF NEW CHILDCARE CENTRE TO REPLACE EXISTING CENTRE TO BE DEMOLISHED FOR CONSTRUCTION OF EASTERN DISTRIBUTOR	Moore Park	1997	1998	1,245		<b>1,245</b>
REDEVELOPMENT OF ROYAL HALL OF INDUSTRIES AND HORDERN PAVILION	Moore Park	1997	1998	14,000		<b>14,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### **CENTENNIAL PARK AND MOORE PARK TRUST (cont'd)**

REMOVAL OF BUS ROADWAYS ON DRIVER AVE AND RESTORATION OF PARKLANDS, NARROWING DRIVER AVE, WIDENING AND LANDSCAPING PEDESTRIAN BOULEVARD.	Moore Park	1997	1998	1,013		<b>1,013</b>
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TREE PLANTING AND LANDSCAPING PROGRAM IN ACCORDANCE WITH MASTER PLANTING PLANS ACROSS CENTENNIAL PARKLANDS.	Centennial Park	1997	2001	2,725		<b>213</b>
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UPGRADING AND PROVISION OF BASIC FACILITIES AT MOORE PARK GOLF COURSE	Moore Park	1997	2001	595		<b>205</b>
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**17,875**

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#### **WORK-IN-PROGRESS**

REDEVELOPMENT OF SHOWGROUND HORSE STABLES	Moore Park	1996	1998	6,740	2,100	<b>4,640</b>
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**4,640**

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#### **TOTAL, MAJOR WORKS**

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**22,515**

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#### **MISCELLANEOUS MINOR WORKS**

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**800**

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#### **TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST**

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**23,315**

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### **BICENTENNIAL PARK TRUST**

#### **PROGRAM OVERVIEW**

The program provides for the development of Bicentennial Park.

#### **MISCELLANEOUS MINOR WORKS**

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**2,223**

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#### **TOTAL, BICENTENNIAL PARK TRUST**

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**2,223**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN

### DEPARTMENT OF FAIR TRADING

#### PROGRAM OVERVIEW

The program provides for departmental establishment costs, the acquisition of computer systems and the replacement and upgrading of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

BUSINESS NAMES REGISTRATION SYSTEM	Sydney	1997	1998	1,004		<b>950</b>
CUSTOMER ASSISTANCE SYSTEM	Parramatta	1997	1999	700		<b>400</b>
CONSUMER CLAIMS TRIBUNAL AND BUILDING DISPUTES TRIBUNAL SYSTEM UPGRADE	Sydney	1997	1999	564		<b>507</b>
COMMUNICATIONS NETWORK EXTENTION	Parramatta	1997	1998	500		<b>500</b>
						<b>2,357</b>

##### WORK-IN-PROGRESS

FITOUT OF REGIONAL FAIR TRADING CENTRES	Various	1996	1999	9,093	7,943	<b>1,150</b>
						<b>1,150</b>

#### TOTAL, MAJOR WORKS

**3,507**

#### MISCELLANEOUS MINOR WORKS

**2,796**

#### TOTAL, DEPARTMENT OF FAIR TRADING

**6,303**

### DEPARTMENT FOR WOMEN

#### PROGRAM OVERVIEW

The program provides for the upgrade and replacement of computer equipment.

#### MISCELLANEOUS MINOR WORKS

**40**

#### TOTAL, DEPARTMENT FOR WOMEN

**40**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR GAMING AND RACING

### DEPARTMENT OF GAMING AND RACING

#### PROGRAM OVERVIEW

The program provides for essential refurbishment of the Department's accommodation and the provision of capital grants and advances paid from the Racecourse Development Fund.

#### MAJOR WORKS

##### NEW WORKS

NEW ACCOMMODATION FOR DEPT, INCLUDING CO-LOCATION OF OFFICE OF RACING	Sydney	1997	1998	5,000		<b>2,000</b>
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 2,000

##### MISCELLANEOUS MINOR WORKS

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 15,189

##### TOTAL, DEPARTMENT OF GAMING AND RACING

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 17,189
 

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## CASINO CONTROL AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

##### MISCELLANEOUS MINOR WORKS

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 50

##### TOTAL, CASINO CONTROL AUTHORITY

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 50
 

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS

### DEPARTMENT OF HEALTH

#### PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, community health centres and dental clinics, as well as the upgrading of existing health facilities and the development of hospital information systems.

#### MAJOR WORKS

##### NEW WORKS

CENTRAL COAST COMMUNITY HEALTH STRATEGY STAGE 1	The Entrance	1997	1998	3,045		<b>3,045</b>
INFORMATION MANAGEMENT AND TELECOMMUNICATIONS STRATEGY STAGE 2	Various	1997	2000	59,296		<b>24,000</b>
MACARTHUR SECTOR STRATEGY	Campbelltown	1997	2002	79,000		<b>1,000</b>
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2002	58,843		<b>14,000</b>
NEW FACILITY TO HOUSE VIROLOGY RESEARCH GROUP, CANCER RESEARCH, STORR LIVER UNIT, INSTITUTE OF IMMUNOLOGY AND ALLERGY RESEARCH	Westmead	1997	1998	5,250		<b>5,250</b>
ROYAL NORTH SHORE HOSPITAL PAEDIATRIC SERVICES	St Leonards	1997	2000	11,700		<b>1,000</b>
STATE GOVERNMENT NURSING HOME PROGRAM	Various	1997	2001	75,100		<b>8,000</b>
TWEED HEADS STAGE 3 DEVELOPMENT	Tweed Heads	1997	2000	25,000		<b>1,500</b>
YEAR 2000 CONVERSION	North Sydney	1997	2000	30,000		<b>8,000</b>
						<b>65,795</b>

##### WORK-IN-PROGRESS

BALLINA REDEVELOPMENT	Ballina	1996	1997	3,930	3,688	<b>242</b>
BANKSTOWN HOSPITAL PSYCHIATRIC ADMISSION UNIT	Bankstown	1996	1998	1,000	800	<b>200</b>
BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1998	4,428	450	<b>3,000</b>
BROKEN HILL REDEVELOPMENT	Broken Hill	1997	2000	27,500	1,043	<b>4,500</b>
CAMPBELLTOWN HOSPITAL ACUTE PSYCHIATRIC ADMISSION UNIT-WARATAH HOUSE	Campbelltown	1996	1997	3,373	3,187	<b>186</b>
CENTRAL SYDNEY RESOURCE TRANSITION PROGRAM	Camperdown	1997	2003	287,400	7,210	<b>24,202</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
COFFS HARBOUR HOSPITAL	Coffs Harbour	1997	2001	53,579	2,283	<b>3,000</b>
CONSTRUCTION OF NEW HOSPITAL AT WEST WYALONG	West Wyalong	1997	1998	6,400	796	<b>5,000</b>
CONVERSION OF AMBULANCE COMMUNICATIONS TO GOVERNMENT RADIO NETWORK	Various	1996	1998	11,700	6,714	<b>4,986</b>
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1998	1,650	737	<b>913</b>
CULCAIRN MULTI-PURPOSE SERVICE	Culcairn	1997	1998	1,400	168	<b>1,232</b>
CUMBERLAND DRUG/ALCOHOL UNIT	Parramatta	1997	1998	3,510	220	<b>3,290</b>
CUMBERLAND EDUCATION/ LIBRARY/CANTEEN FACILITIES	Parramatta	1996	1997	2,633	2,460	<b>173</b>
CUMBERLAND HOSPITAL SECURE UNIT	Parramatta	1997	1998	4,540	1,127	<b>3,413</b>
CUMBERLAND ROADS/LANDSCAPE	Parramatta	1995	1998	1,615	1,244	<b>371</b>
DELEGATE MULTI-PURPOSE SERVICE	Delegate	1997	1998	1,625	295	<b>1,330</b>
DORRIGO MULTI-PURPOSE SERVICE	Bellingen	1997	1998	2,353	169	<b>2,184</b>
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	18,100	2,800	<b>5,000</b>
EASTERN SYDNEY HIV/AIDS RELOCATION	Randwick	1997	1999	7,270	871	<b>2,499</b>
FAIRFIELD DETOXIFICATION UNIT	Fairfield	1997	1999	3,320	50	<b>1,500</b>
GOULBURN HOSPITAL ACUTE ADMISSION UNIT	Goulburn	1996	1997	3,400	1,805	<b>1,595</b>
GRAFTON HOSPITAL REDEVELOPMENT	Grafton	1995	1998	2,470	1,832	<b>638</b>
GRENFELL MULTI-PURPOSE SERVICE	Grenfell	1997	1998	1,650	131	<b>1,519</b>
ILLAWARRA AREA HEALTH SERVICE NUCLEAR MEDICINE	Wollongong	1994	1997	973	944	<b>29</b>
ILLAWARRA REDEVELOPMENT STRATEGY - ILLAWARRA AND SHOALHAVEN HOSPITALS	Wollongong	1995	1999	49,759	35,210	<b>13,154</b>
INNER WEST NEW CANTERBURY HOSPITAL	Canterbury	1994	1999	74,786	39,760	<b>34,000</b>
INVERELL EMERGENCY DEPARTMENT	Inverell	1996	1998	1,000	800	<b>200</b>
JOHN HUNTER CARDIAC CATHETER LABORATORY	Newcastle	1997	1998	2,000	1,700	<b>300</b>
KIAMA UPGRADE	Kiama	1997	1998	1,408	100	<b>1,308</b>
LAKE CARGELLIGO MULTI-PURPOSE SERVICE	Lake Cargelligo	1997	1998	1,430	300	<b>1,130</b>
LITHGOW NEW HOSPITAL	Lithgow	1997	1999	23,602	3,098	<b>15,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
LIVERPOOL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1997	1998	2,000	310	<b>1,690</b>
LIVERPOOL HOSPITAL - REDEVELOPMENT	Liverpool	1992	1998	192,208	182,528	<b>9,680</b>
LIVERPOOL LINEAR ACCELERATOR	Liverpool	1996	1997	1,800	1,600	<b>200</b>
LONG BAY PRISON HOSPITAL REFURBISHMENT	Malabar	1995	2001	3,232	833	<b>644</b>
LOWER NORTH COAST STRATEGY	Taree	1997	2000	26,350	561	<b>2,500</b>
MACARTHUR SECTOR COMMUNITY HEALTH - ROSEMEADOW, TAHMOOR	Various	1997	1998	6,600	500	<b>6,100</b>
MAGNETIC RESONANCE RESEARCH INSTITUTE	St Leonards	1997	1998	2,000	150	<b>1,850</b>
MAITLAND HOSPITAL REDEVELOPMENT STAGE 1	Maitland	1994	1998	28,071	27,348	<b>723</b>
MAJOR UPGRADING OF CLINICAL SERVICES AND INFRASTRUCTURE FOR BLACKTOWN & MT DRUITT HOSPITAL CAMPUSES	Blacktown	1996	2000	92,694	6,550	<b>16,000</b>
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	1998	2,075	544	<b>1,531</b>
MULI MULI PRIMARY HEALTH POST	Kyogle	1997	1998	505	68	<b>437</b>
MURWILLUMBAH CO-LOCATION	Murwillumbah	1997	1998	1,300	45	<b>1,255</b>
N.S.W. BREAST CANCER INSTITUTE	Westmead	1997	1998	2,328	200	<b>2,128</b>
NARRABRI COMMUNITY HEALTH CENTRE	Narrabri	1996	1998	1,342	545	<b>797</b>
NEONATAL EMERGENCY TRANSPORT AT WESTMEAD HOSPITAL	Westmead	1997	1998	3,691	158	<b>3,533</b>
NEPEAN HOSPITAL - DEVELOPMENT	Penrith	1990	1998	99,000	86,145	<b>11,000</b>
NORTH SYDNEY PSYCHOGERIATRIC UNIT	Greenwich	1996	1998	3,552	1,689	<b>1,863</b>
NOWRA COMMUNITY HEALTH CENTRE	Nowra	1996	1998	2,801	2,596	<b>205</b>
OBERON MULTI-PURPOSE SERVICE	Oberon	1997	1998	2,600	135	<b>2,465</b>
ORANGE COMMUNITY SERVICE CENTRE	Orange	1996	1997	400	220	<b>180</b>
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	1999	5,237	1,493	<b>2,000</b>
PRINCE OF WALES ACUTE CARE SERVICES UPGRADE	Randwick	1994	1998	36,582	32,684	<b>3,898</b>
PRINCE OF WALES AMBULATORY CARE CLINIC AND CAR PARK	Randwick	1995	1998	100,493	83,174	<b>17,319</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
PRINCE OF WALES HOSPITAL PSYCHIATRIC UNIT	Randwick	1997	2000	9,500	150	<b>300</b>
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1997	1999	7,600	485	<b>5,260</b>
ROYAL HOSPITAL FOR WOMEN - NEW HOSPITAL	Randwick	1994	1998	46,403	42,903	<b>3,500</b>
ROYAL NEWCASTLE HOSPITAL HYDROTHERAPY POOL	Newcastle	1997	1998	800	25	<b>775</b>
ROYAL NORTH SHORE HOSPITAL LINEAR ACCELERATOR	St Leonards	1997	1998	1,800	1,300	<b>500</b>
ROYAL NORTH SHORE HOSPITAL RENAL DIALYSIS	St Leonards	1997	1998	3,500	2,093	<b>1,407</b>
ROYAL NORTH SHORE HOSPITAL RENOVATIONS TO EMERGENCY	St Leonards	1996	1998	2,100	661	<b>1,439</b>
ROYAL NORTH SHORE HOSPITAL REPLACEMENT GAMMA CAMERA	St Leonards	1996	1997	1,056	846	<b>210</b>
ROYAL NORTH SHORE HOSPITAL REPLACEMENT SPIRAL CT	St Leonards	1996	1998	2,400	2,152	<b>248</b>
SHOALHAVEN REDEVELOPMENT	Nowra	1996	1998	8,456	8,206	<b>250</b>
ST GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1997	1999	5,800	563	<b>3,000</b>
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSIONS UNIT	Kogarah	1997	2000	6,500	699	<b>1,000</b>
ST GEORGE HOSPITAL STAGE 4 A/B	Kogarah	1990	1998	155,269	154,842	<b>427</b>
ST VINCENT'S HOSPITAL REDEVELOPMENT	Darlinghurst	1997	2001	95,963	2,623	<b>18,000</b>
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2002	51,577	1,445	<b>1,250</b>
SUTHERLAND HOSPITAL UPGRADE	Sutherland	1997	1998	5,100	952	<b>3,250</b>
SYDNEY/SYDNEY EYE HOSPITAL	Sydney	1993	1998	31,580	29,893	<b>1,687</b>
TRANGIE MULTI-PURPOSE SERVICE	Narromine	1997	1998	1,060	50	<b>1,010</b>
TRUNDLE MULTI-PURPOSE SERVICE	Parkes	1997	1998	1,130	300	<b>830</b>
TUMBARUMBA MULTI-PURPOSE SERVICE	Tumbarumba	1997	1998	1,500	78	<b>1,422</b>
UPGRADE OF CALVARY HOSPITAL TO PROVIDE NEW AGED AND REHABILITATION SERVICES	Kogarah	1997	2000	17,000	70	<b>2,000</b>
WAGGA WAGGA STAGE 2A	Wagga Wagga	1996	1998	2,246	2,103	<b>143</b>
WARREN MULTI-PURPOSE SERVICE	Warren	1997	1998	1,850	50	<b>1,800</b>
WENTWORTH COMMUNITY HEALTH	Various	1996	1998	9,317	7,146	<b>2,171</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## DEPARTMENT OF HEALTH (cont'd)

CENTRES - PENRITH, SPRINGWOOD,  
ST CLAIR AND CRANEBROOK

WENTWORTH MULTI-PURPOSE SERVICE	Wentworth	1997	1998	2,101	1	2,100
WESTLAKES POLYCLINIC	Lake Macquarie	1997	1998	4,950	982	3,968
WESTMEAD - EMERGENCY DEPARTMENT UPGRADE	Westmead	1997	1998	3,430	2,800	630
WESTMEAD HOSPITAL SECURE UNIT	Westmead	1997	1998	1,450	25	1,275
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1997	1999	3,000	150	1,000
						285,444
<b>TOTAL, MAJOR WORKS</b>						351,239
<b>MISCELLANEOUS MINOR WORKS</b>						119,409
<b>TOTAL, DEPARTMENT OF HEALTH</b>						470,648

## HEALTH CARE COMPLAINTS COMMISSION

### PROGRAM OVERVIEW

The program provides for the maintenance of the Commission's computing requirements.

<b>MISCELLANEOUS MINOR WORKS</b>	17
<b>TOTAL, HEALTH CARE COMPLAINTS COMMISSION</b>	17

## DEPARTMENT OF ABORIGINAL AFFAIRS

### PROGRAM OVERVIEW

The program provides for the payment to the NSW Aboriginal Land Council according to arrangements under the NSW Land Rights Act, 1983. Also included is the capital grant for the Aboriginal Infrastructure Program.

<b>MISCELLANEOUS MINOR WORKS</b>	45,250
<b>TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS</b>	45,250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR LAND AND WATER CONSERVATION

### DEPARTMENT OF LAND AND WATER CONSERVATION

#### PROGRAM OVERVIEW

The program provides for protection of the State's coastline, floodplains and estuaries; flood security works at major storages; salinity and drainage works; the purchase of crawler tractors and commercial vehicles which support soil conservation construction operations, and the provision of Government subsidies towards construction costs of water and sewerage facilities in country areas.

#### MAJOR WORKS

##### NEW WORKS

ABORIGINAL COMMUNITIES WATER SUPPLY AND SEWERAGE URGENT WORKS	Various	1997	1999	2,000		<b>1,000</b>
KOORAGANG WETLAND REHABILITATION	Kooragang	1997	2003	4,000		<b>600</b>
						<b>1,600</b>

##### WORK-IN-PROGRESS

ADAMINABY WATER SUPPLY	Adaminaby	1992	2002	1,120	193	<b>10</b>
ALBURY SEWERAGE	Albury	1995	2002	12,600	5,079	<b>1,000</b>
ASHLEY SEWERAGE	Ashley	1995	2002	737	73	<b>100</b>
AUTOMATION OF WEIRS AND REGULATORS	Various	1989	2000	3,902	2,047	<b>444</b>
BARHAM SEWERAGE STAGE 2	Barham	1995	2002	1,750	110	<b>100</b>
BAROOGA WATER SUPPLY	Barooga	1995	2002	2,000	286	<b>400</b>
BARRABA WATER SUPPLY	Barraba	1994	2002	1,377	871	<b>40</b>
BATHURST WATER SUPPLY STAGES 2D & 2E	Bathurst	1994	2002	8,550	2,018	<b>150</b>
BERRIDALE SEWERAGE	Berridale	1995	2000	990	150	<b>500</b>
BINGARA WATER SUPPLY	Bingara	1995	2002	525	140	<b>50</b>
BLUE-GREEN ALGAE MINIMISATION - UNREGULATED FLOW MANAGEMENT	Various	1993	2000	2,699	1,939	<b>240</b>
BRUNSWICK HEADS AREA SEWERAGE STAGE 1	Brunswick Heads	1995	2000	1,000	356	<b>100</b>
BURRENDONG DAM FLOOD SECURITY	Wellington	1994	2007	20,000	247	<b>320</b>
BYRON BAY BEACH PROTECTION	Byron Bay	1990	2002	3,869	1,122	<b>627</b>
BYRON BAY SEWERAGE STAGE 2	Byron Bay	1995	1999	2,730	790	<b>1,850</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
CALLALA BAY/HUSKISSON SEWERAGE	Callala Bay	1991	2000	8,325	4,241	<b>1,700</b>
CANOWINDRA SEWERAGE	Canowindra	1994	1999	2,050	286	<b>1,050</b>
CLARENCE RIVER NORTHERN BREAKWATER	Grafton	1994	2001	3,421	326	<b>731</b>
COFFS HARBOUR NORTH SEWERAGE	Coffs Harbour	1989	2002	16,535	11,382	<b>2,850</b>
COFFS HARBOUR SEWERAGE EFFLUENT MANAGEMENT	Coffs Harbour	1995	2002	10,000	1,251	<b>1,200</b>
COFFS HARBOUR WATER HEAD WORKS	Coffs Harbour	1989	2002	35,000	12,207	<b>100</b>
COFFS HARBOUR/SAWTELL SEWERAGE STAGE 3	Coffs Harbour	1995	2002	7,700	850	<b>500</b>
COLLARROY/NARRABEEN COASTAL MANAGEMENT	Collaroy	1990	2002	10,496	1,237	<b>1,358</b>
COOMA SEWERAGE	Cooma	1995	1998	6,900	5,700	<b>1,200</b>
COPETON DAM FLOOD SECURITY	Inverell	1994	2006	49,956	572	<b>500</b>
COPMANHURST WATER SUPPLY AUGMENTATION	Copmanhurst	1995	2002	1,440	76	<b>100</b>
CORPORATE INFORMATION SYSTEMS	Various	1992	1998	3,817	3,727	<b>90</b>
CROWN LAND INFORMATION DATA BASE	Various	1990	2000	14,467	10,027	<b>2,460</b>
DIGITISATION OF LAND INFORMATION SYSTEMS	Bathurst	1991	2000	41,935	39,157	<b>2,172</b>
DUBBO WATER SUPPLY AUGMENTATION STAGE 2A & 2B	Dubbo	1994	2002	1,850	823	<b>10</b>
ESTUARY MANAGEMENT - LAKE ILLAWARRA	Wollongong	1987	2003	8,945	4,851	<b>674</b>
EUGOWRA SEWERAGE	Eugowra	1994	1999	2,204	368	<b>1,000</b>
FLOOD SECURITY WORKS - BURRINJUCK DAM	Burrinjuck	1987	1999	80,306	78,806	<b>700</b>
FLOOD SECURITY WORKS - CHAFFEY DAM	Tamworth	1989	2003	13,578	2,094	<b>380</b>
FLOOD WARNING PROGRAM	Various	1996	2001	730	285	<b>100</b>
GANMAIN SEWERAGE	Ganmain	1995	2000	1,876	520	<b>850</b>
GLEANREAGH WATER SUPPLY	Glenreagh	1995	1999	498	40	<b>10</b>
GLENBAWN DAM SAFETY SECURITY WORKS	Scone	1991	2000	503	341	<b>54</b>
GOULBURN SEWERAGE STAGE 2/3	Goulburn	1989	2002	5,490	3,600	<b>200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
GOULBURN WATER SUPPLY AUGMENTATION	Goulburn	1994	2002	4,400	359	<b>120</b>
GUYRA SEWERAGE	Guyra	1995	1999	1,150	347	<b>650</b>
HAT HEAD SEWERAGE	Hat Head	1995	2002	2,475	144	<b>100</b>
HUNTER SEWERAGE	Nelson Bay	1987	2002	151,410	132,639	<b>4,678</b>
HUNTER VALLEY FLOOD MITIGATION PROJECTS	Various	1994	1999	4,341	2,441	<b>950</b>
JINDABYNE SEWERAGE	Jindabyne	1995	1999	495	150	<b>50</b>
JUNCTION HILL SEWERAGE AUGMENTATION	Junction Hill	1994	2002	2,775	173	<b>250</b>
KEEPIT DAM FLOOD SECURITY	Gunnedah	1994	2003	40,110	1,072	<b>500</b>
KEMPSEY WATER SUPPLY STAGE 2B & 2C	Kempsey	1994	2002	8,400	3,356	<b>1,000</b>
KEW KENDALL SEWERAGE	Kew	1995	2002	5,850	235	<b>100</b>
KINGSCLIFF SEWERAGE	Kingscliff	1995	2002	1,200	145	<b>20</b>
LIGHTNING RIDGE WATER SUPPLY STAGE 2A	Lightning Ridge	1992	1998	1,630	1,370	<b>260</b>
LISMORE SEWERAGE AUGMENTATION STAGE 2A & 2B	Lismore	1994	1999	8,950	6,648	<b>1,800</b>
MACKSVILLE SEWERAGE	Macksville	1995	1999	3,500	1,258	<b>2,000</b>
MACLEAN SEWERAGE	Maclean	1995	2002	2,100	125	<b>60</b>
MANILDRA - CUDAL WATER SUPPLY	Manildra	1995	1999	700	398	<b>102</b>
MANILLA SEWERAGE	Manilla	1995	2000	1,200	383	<b>300</b>
MARULAN SEWERAGE	Marulan	1993	1999	1,035	535	<b>400</b>
MARULAN WATER SUPPLY AUGMENTATION	Marulan	1994	1999	1,215	326	<b>700</b>
MORUYA HEADS SEWERAGE	Moruya	1995	2002	4,400	545	<b>300</b>
MOULAMEIN WATER SUPPLY	Moulamein	1995	2000	810	125	<b>225</b>
MUDGEES SEWERAGE	Mudgee	1995	2000	1,350	282	<b>220</b>
MUDGEES WATER SUPPLY	Mudgee	1995	2002	4,800	299	<b>800</b>
MULWALA SEWERAGE	Mulwala	1995	2000	1,350	150	<b>500</b>
MURRAY DARLING BASIN NUTRIENT REDUCTION ENVIRONMENT PROGRAM	Various	1993	2000	20,100	18,230	<b>1,000</b>
MURRAY RIVER SEWERAGE PUMPOUT	Various	1993	2000	1,681	815	<b>373</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
MURWILLUMBAH SEWERAGE AUGMENTATION	Murwillumbah	1994	1999	3,150	353	<b>2,000</b>
NAMBUCCA HEADS SEWERAGE	Nambucca Heads	1995	2000	1,225	115	<b>600</b>
NARRABRI WATER SUPPLY STAGE 1	Narrabri	1995	2000	675	125	<b>20</b>
NARROMINE SEWERAGE	Narromine	1994	2000	2,119	740	<b>300</b>
NIMMITABEL WATER SUPPLY	Nimmitabel	1991	1998	583	553	<b>30</b>
ORANGE WATER SUPPLY	Orange	1995	2002	3,250	225	<b>50</b>
PACIFIC PALMS SEWERAGE	Pacific Palms	1994	1999	12,740	9,926	<b>2,500</b>
PARKES SEWERAGE STAGE 1A & 1B	Parkes	1994	2002	3,000	1,187	<b>20</b>
PINDARI DAM ENLARGEMENT	Ashford	1990	2001	66,879	66,029	<b>300</b>
PORT MACQUARIE SEWERAGE STAGE 3A/3B	Port Macquarie	1992	1998	8,250	8,150	<b>100</b>
RESOURCE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS	Various	1993	1999	7,816	4,681	<b>1,510</b>
SCONE/ABERDEEN WATER SUPPLY STAGE 2	Scone	1995	2002	4,500	875	<b>150</b>
SHOALHAVEN CITY WATER SUPPLY STAGE 2B	Nowra	1995	2002	7,980	1,075	<b>3,000</b>
SHOALHAVEN WATER SUPPLY AUGMENTATION STAGE 4A	Nowra	1995	1999	5,000	4,653	<b>300</b>
STATE FISHWAYS PROGRAM - PHASE 1	Various	1993	2003	5,291	1,141	<b>400</b>
STATE RECREATION AREAS - INFRASTRUCTURE PROJECTS	Various	1995	2001	6,614	2,545	<b>1,911</b>
TAMWORTH SEWERAGE STAGE 2A/2B	Tamworth	1995	2002	8,400	2,528	<b>1,500</b>
TAMWORTH WATER SUPPLY STAGE 2	Tamworth	1989	2002	6,000	4,580	<b>10</b>
TANTAWANGLO WATER SUPPLY STAGE 4A	Merimbula	1995	1999	1,297	914	<b>92</b>
TANTAWANGLO WATER SUPPLY STAGE 4B	Merimbula	1995	2002	1,125	215	<b>45</b>
TEA GARDENS/HAWKS NEST SEWERAGE	Hawks Nest	1994	1999	3,465	2,786	<b>600</b>
TEA GARDENS/HAWKS NEST WATER SUPPLY	Hawks Nest	1994	2002	1,760	161	<b>100</b>
TOOLEYBUC WATER SUPPLY	Tooleybuc	1995	2001	694	120	<b>400</b>
TUMBARUMBA WATER SUPPLY	Tumbarumba	1994	2002	680	85	<b>10</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
TWEED RIVER RESTORATION	Tweed Heads	1994	2001	4,929	2,301	<b>767</b>
TWEED RIVER SAND BYPASS	Tweed Heads	1994	2001	23,350	11,638	<b>6,231</b>
UKI WATER SUPPLY	Uki	1995	1999	405	70	<b>100</b>
WAKOOL SEWERAGE	Wakool	1994	2002	775	111	<b>125</b>
WAKOOL WATER SUPPLY	Wakool	1995	2002	560	13	<b>10</b>
WARREN SEWERAGE	Warren	1995	2002	1,000	200	<b>250</b>
WARREN WATER SUPPLY	Warren	1994	2000	995	265	<b>350</b>
WHITTON SEWERAGE	Whitton	1995	2000	900	105	<b>200</b>
WOOLI WATER SUPPLY	Wooli	1993	1998	780	675	<b>105</b>
						<hr/> <b>67,464</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>69,064</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> <b>49,366</b>
<b>TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION</b>						<hr/> <b>118,430</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR LOCAL GOVERNMENT

### DEPARTMENT OF LOCAL GOVERNMENT

#### PROGRAM OVERVIEW

The Department's capital program is aimed at alleviating urban stormwater run-off pollution in the Blue Mountains area.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BLUE MOUNTAINS STORM WATER RUN-OFF POLLUTION ABATEMENT	Katoomba	1996	1999	7,500	640	<b>4,360</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,360</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>40</b>
<b>TOTAL, DEPARTMENT OF LOCAL GOVERNMENT</b>						<b>4,400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

### DEPARTMENT OF MINERAL RESOURCES

#### PROGRAM OVERVIEW

The program provides for the updating and enhancing the State's geological and geophysical information, extensions to the Department's core sample library, and replacement of plant, equipment and computers. The Discovery 2000 project, which commenced in 1994-95, continues to upgrade the State's geoscience database so as to promote mining industry exploration and investment in New South Wales.

#### MAJOR WORKS

##### NEW WORKS

EXTENSIONS TO CORE LIBRARY	Londonderry	1997	1999	1,600		<b>500</b>
NEW ACCOUNTING SYSTEM	St Leonards	1997	1998	1,000		<b>1,000</b>
						<b>1,500</b>

##### WORK-IN-PROGRESS

DISCOVERY 2000	Various	1994	1999	30,893	18,000	<b>2,579</b>
INFORMATION TECHNOLOGY FACILITIES UPGRADE PROJECT	St Leonards	1995	1998	5,128	2,026	<b>2,319</b>
						<b>4,898</b>

#### TOTAL, MAJOR WORKS

**6,398**

#### MISCELLANEOUS MINOR WORKS

**500**

#### TOTAL, DEPARTMENT OF MINERAL RESOURCES

**6,898**

### COAL COMPENSATION BOARD

#### PROGRAM OVERVIEW

The program provides for compensation payments for the repurchase of private coal rights acquired by the State.

#### MISCELLANEOUS MINOR WORKS

**40,800**

#### TOTAL, COAL COMPENSATION BOARD

**40,800**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## NSW FISHERIES

### PROGRAM OVERVIEW

The program provides for the purchase and or replacement and upgrade of patrol and research vessels, plant, equipment and computer facilities and other minor capital works as well as meeting the cost of bringing the Department's assets up to an acceptable occupational health and safety standard.

### MAJOR WORKS

#### WORK-IN-PROGRESS

FISHERIES MANAGEMENT COMPUTER SYSTEM	Pymont	1994	2000	1,639	1,339	<b>100</b>
MARINE CRAFT REPLACEMENT PROGRAM	Various	1991	2000	2,244	1,104	<b>515</b>
<b>TOTAL, MAJOR WORKS</b>						<b>615</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>695</b>
<b>TOTAL, NSW FISHERIES</b>						<b>1,310</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR THE OLYMPICS

### OLYMPIC CO-ORDINATION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the staged construction of Olympic facilities, the construction of the Homebush Bay rail line and station, the relocation of the Royal Agricultural Society to Homebush Bay and the continuation of a major urban renewal program under a staged redevelopment plan.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CONSTRUCTION OF OLYMPIC VELODROME	Georges Hall	1995	1999	33,841	1,350	<b>2,988</b>
CONSTRUCTION OF THE INTERNATIONAL REGATTA CENTRE	Londonderry	1988	1998	36,033	33,712	<b>2,321</b>
GOVERNMENT CONTRIBUTION TO COST OF OLYMPIC STADIUM AND ASSOCIATED INFRASTRUCTURE	Homebush	1996	2001	121,741	29,500	<b>34,827</b>
Homebush Bay Rail Line and Station to Service the Olympic Site	Homebush	1992	1998	94,653	71,645	<b>22,987</b>
INFRASTRUCTURE AND SERVICES WORKS INCLUDING DEMOLITION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE MANAGEMENT	Homebush	1992	2000	147,926	43,119	<b>24,580</b>
OLYMPIC EQUESTRIAN CENTRE	Horsley Park	1996	1999	32,523	2,769	<b>12,162</b>
OLYMPIC HOCKEY CENTRE	Homebush	1996	1998	11,686	3,422	<b>6,603</b>
OLYMPIC VILLAGE - DEVELOPMENT COSTS	Homebush	1994	1997	9,026	7,727	<b>1,141</b>
OLYMPIC VILLAGE SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE AND AUBURN TIP	Homebush	1996	2000	96,382	7,500	<b>52,710</b>
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING MULTI-USE ARENA, VILLAGES, SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2000	478,373	4,899	<b>102,226</b>
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOMEBUSH BAY FOR THE STAGING OF THE 1998 ROYAL EASTER SHOW	Homebush	1992	1999	387,814	204,056	<b>178,874</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>OLYMPIC CO-ORDINATION AUTHORITY (cont'd)</b>						
REMEDICATION OF THE OLYMPIC SITE (EXCLUDING OLYMPIC VILLAGE SITE)	Homebush	1992	1999	49,682	45,105	<b>4,128</b>
SERVICES INFRASTRUCTURE INCLUDING ELECTRICAL, WATER, GAS AND COMMUNICATIONS	Homebush	1992	1999	104,581	39,688	<b>33,910</b>
STATE AQUATIC AND ATHLETIC CENTRES	Homebush	1992	1997	216,500	215,790	<b>710</b>
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING, PEDESTRIAN AND FERRY	Homebush	1992	1999	286,553	76,057	<b>147,802</b>
						<hr/> <b>627,969</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> <b>100</b>
<b>TOTAL, OLYMPIC CO-ORDINATION AUTHORITY</b>						<hr/> <b>628,069</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR POLICE

### MINISTRY FOR POLICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>30</b>
<b>TOTAL, MINISTRY FOR POLICE</b>	<b>30</b>

### NSW POLICE SERVICE

#### PROGRAM OVERVIEW

The program provides for the renovation of police buildings as well as the purchase of road safety equipment, air surveillance equipment and minor plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

DIGITAL INTERCEPTS	Surry Hills	1997	1999	430	<b>200</b>
ELECTRONIC RECORDING OF INTERVIEWS WITH SUSPECTED PERSONS REPLACEMENT PROGRAM	Various	1997	2001	2,340	<b>780</b>
ESTABLISHMENT OF JOINT INVESTIGATION TEAMS	Various	1997	1998	264	<b>264</b>
FIXED WING AIRCRAFT	Condell Park	1997	1998	300	<b>300</b>
HAND HELD LASER SPEED DETECTION EQUIPMENT	Various	1997	1999	493	<b>200</b>
HUMAN RESOURCES MANAGEMENT UPGRADE	Surry Hills	1997	1998	800	<b>800</b>
INFRINGEMENT PROCESSING SYSTEM UPGRADE	Parramatta	1997	1998	550	<b>550</b>
KINGS CROSS POLICE STATION FIT OUT	Kings Cross	1997	1998	900	<b>900</b>
PATROL COMPUTERS ENHANCEMENT	Various	1997	1999	4,005	<b>2,005</b>
REPLACE EVIDENTIAL BREATH ANALYSIS EQUIPMENT	Various	1997	1999	3,113	<b>1,500</b>
REPLACE MOBILE RADAR SPEED DETECTION EQUIPMENT	Various	1997	1999	1,397	<b>700</b>
REPLACE ROADSIDE BREATH TESTING DEVICES	Various	1997	1999	977	<b>400</b>
SURVEILLANCE EQUIPMENT FOR HELICOPTERS	Condell Park	1997	1998	2,000	<b>2,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>NSW POLICE SERVICE(cont'd)</b>						
VEHICLE MOUNTED RADAR SPEED CAMERAS	Various	1997	2000	2,839		<b>1,000</b>
						<b>11,599</b>
<b>WORK-IN-PROGRESS</b>						
CELL IMPROVEMENTS	Various	1996	2003	15,428	2,758	<b>1,066</b>
COMPUTERISED OPERATIONAL POLICING SYSTEM (C.O.P.S.) STAGE 2	Darlinghurst	1994	1998	11,199	10,488	<b>711</b>
GREEN VALLEY POLICE STATION	Liverpool	1995	1998	3,425	2,925	<b>500</b>
NARELLAN POLICE STATION	Narellan	1995	1998	2,778	14	<b>2,764</b>
NETWORK MODERNISATION	Surry Hills	1996	2000	7,147	978	<b>2,031</b>
QUAKERS HILL POLICE STATION	Quakers Hill	1995	1998	2,770	1,687	<b>1,083</b>
RECORDS MANAGEMENT SYSTEM	Darlinghurst	1995	1998	2,923	2,387	<b>536</b>
SELF LOADING PISTOLS	Various	1996	2001	11,154	530	<b>4,527</b>
						<b>13,218</b>
<b>TOTAL, MAJOR WORKS</b>						<b>24,817</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>9,851</b>
<b>TOTAL, NSW POLICE SERVICE</b>						<b>34,668</b>

## NEW SOUTH WALES CRIME COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>300</b>
<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>	<b>300</b>

## POLICE INTEGRITY COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of high technology plant and equipment necessary for the establishment of this agency.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>954</b>
<b>TOTAL, POLICE INTEGRITY COMMISSION</b>	<b>954</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR ROADS, AND MINISTER FOR PORTS

### OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES

#### PROGRAM OVERVIEW

The program provides for the maintenance and/or restoration of Government buildings and other facilities as well as the provision of capital grants to local government.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CITY IMPROVEMENT PROJECT	Sydney	1997	1999	21,000	1,000	<b>3,000</b>
COFFS HARBOUR JETTY RESTORATION	Coffs Harbour	1994	1998	3,830	2,700	<b>1,130</b>
GOVERNMENT HOUSE SERVICES - BUILDING	Sydney	1994	2000	2,325	1,539	<b>262</b>
GOVERNMENT RADIO NETWORK	Dubbo/Sydney	1989	2001	25,875	21,404	<b>1,685</b>
PURCHASE OF YELLOWBLOCK SANDSTONE FOR HERITAGE BUILDING RESTORATION	Pymont	1996	2002	10,500	750	<b>1,500</b>
						<b>7,577</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>4,000</b>
<b>TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES</b>						<b>11,577</b>

### ROADS AND TRAFFIC AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the Authority's responsibility for the operation, maintenance and development of National Highways and State roads in NSW, the promotion of road safety, enhancement of traffic efficiency and economy and the encouragement of roadworthy vehicles and responsible driver behaviour in all road users.

#### MAJOR WORKS

##### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

EASTERN DISTRIBUTOR (PLANNING)	Moore Park		1999	9,981	9,181	<b>800</b>
EASTERN DISTRIBUTOR (CONSERVATION)	Moore Park		1999	20,000		<b>7,600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont'd)</b>						
<u>METROAD 2 - SYDNEY TO WINDSOR</u>						
NORTH WEST TRANSPORT LINK -	North Ryde/		1997	224,300	206,623	<b>11,700</b>
EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS	Baulkham Hills					
OLD WINDSOR RD, WIDEN FROM ABBOTT RD RAMPS TO MEURANTS LANE KELLYVILLE	Parklea		1998	19,001	9,701	<b>8,300</b>
<u>METROAD 3 - BLAKEHURST TO MONA VALE</u>						
KING GEORGES RD, STONEY CREEK RD INTERSECTION WIDENING AND IMPROVEMENT	Beverly Hills		1998	7,191	3,491	<b>3,700</b>
HUME HIGHWAY, ROBERTS ROAD RECONSTRUCTION OF INTERSECTION	Strathfield South		1999	51,679	32,679	<b>10,000</b>
HOME BUSH BAY DRIVE, AUSTRALIA AVENUE - GRADE SEPARATION	Homebush		1997	11,536	8,536	<b>3,000</b>
TOP RYDE INTERCHANGE AT VICTORIA RD AND DEVLIN ST, RYDE	Ryde		1998	27,510	15,510	<b>9,000</b>
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
GLEBE ISLAND ARTERIAL CONSTRUCTION FROM DARLING HARBOUR TO VICTORIA RD, WHITE BAY INCLUDING NEW GLEBE ISLAND BRIDGE AND APPROACHES	Glebe Island		1997	217,855	215,355	<b>2,000</b>
CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield		1999	48,500	9,166	<b>15,000</b>
CITY WEST LINK ROAD WARATAH STREET TO PARRAMATTA ROAD, FIVE DOCK - SECTION 5	Haberfield		1999	19,434	1,234	<b>1,000</b>
M4 WESTERN MOTORWAY WIDENING FROM PARRAMATTA TO PENRITH	Parramatta/Penrith		1998	90,000	41,756	<b>32,350</b>
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST FROM MASCOT TO BEVERLY HILLS INCLUDING CONNECTION TO GENERAL HOLMES DRIVE	Mascot/Beverly Hills		2000	580,000	13,079	<b>144,000</b>
M5 WIDENING AND EASTBOUND OFF LOAD RAMP TO HUME HIGHWAY, CASULA	Casula		1998	7,000	593	<b>500</b>
M5 SOUTH WESTERN MOTORWAY, DUPLICATION OF GEORGES RIVER BRIDGE AT CASULA INCLUDING APPROACHES	Casula		1998	10,000	8,346	<b>1,500</b>
HUME HWY: ADDITIONAL RAMPS AT INGLEBURN. (FEDERAL FUNDING)	Ingleburn		1999	12,500	100	<b>5,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## **ROADS AND TRAFFIC AUTHORITY (cont'd)**

### MENAI - SILVERWATER - CARLINGFORD ROUTE

STACEY ST EXTENSION FROM WATTLE ST TO ROOKWOOD RD, BANKSTOWN	Bankstown		1999	13,000	2,042	<b>3,000</b>
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### METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY

HEATHCOTE RD, WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY, HAMMONDVILLE	Holsworthy		1999	9,800	800	<b>2,000</b>
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### PROSPECT ARTERIAL

SEVEN HILLS RD, WIDEN AND EXTEND FROM BLACKTOWN RD TO WALL PARK AVE, SEVEN HILLS	Seven Hills		2000	21,000	1,418	<b>500</b>
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ABBOTT RD, WIDEN FROM STATION RD TO OLD WINDSOR RD, SEVEN HILLS	Seven Hills		1997	10,181	9,451	<b>730</b>
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### WESTERN SYDNEY ORBITAL

WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO M2 AT WEST BAULKHAM HILLS (FEDERAL FUNDING)	Preston/ Baulkham Hills		2010	800,000	31,775	<b>7,000</b>
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### APPIN-PENRITH-COLO ROUTE

THE NORTHERN RD (RICHMOND RD) WIDENING TO 4 LANES FROM COREEN AVE TO ANDREWS RD	Kingswood Park		1999	10,000	3,460	<b>2,800</b>
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### GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)

WARRIMOO SECTION 2 , GREAT WESTERN HIGHWAY, THE BOULEVARDE TO VALLEY HEIGHTS - RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED CARRIAGEWAY	Warrimoo		1999	29,000	11,440	<b>13,000</b>
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FAULCONBRIDGE, GROSE RD TO PARKES CR WIDEN GREAT WESTERN HIGHWAY TO 4 LANES	Faulconbridge		2000	16,000	992	<b>1,500</b>
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### **OTHER SYDNEY ROAD IMPROVEMENT**

#### BOTANY TO CITY VIA SOUTHERN ARTERIAL

SOUTHERN ARTERIAL ROUTE STAGE 3: ROBEY ST, MASCOT TO HENDERSON RD, WATERLOO.	Waterloo		1999	15,000	150	<b>4,000</b>
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#### PARRAMATTA TO ROUSE HILL ROUTE

WINDSOR ROAD - M2 TO SEVEN HILLS ROAD WIDEN FROM 4 LANE TO 6 LANE DIVIDED CARRIAGEWAY INCLUDING BUS PRIORITY	Baulkham Hills		1997	5,269	4,969	<b>300</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont'd)

### BLACKTOWN TO KELLYVILLE ROUTE

SUNNYHOLT RD, MALVERN RD TO SORENTO DR	Parklea		1997	5,302	2,602	<b>2,700</b>
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### ELIZABETH DRIVE

ELIZABETH DR, WIDENING FROM CABRAMATTA RD TO WEST OF COWPASTURE RD, CECIL HILLS	Cecil Park		1999	21,000	9,051	<b>6,500</b>
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### OTHER STATE ROADS IN SYDNEY

COWPASTURE ROAD UPGRADE FROM -EDENSOR RD TO HORSLEY DR	Leppington		1999	5,286	1,486	<b>1,400</b>
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COWPASTURE RD,CAMDEN VALLEY WAY/BRINGELLY RD INTERSECTION	Leppington		1998	5,000	600	<b>4,200</b>
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COWPA STURE RD UPGRADE FROM CAMDEN VALLEY WAY TO WESTERN SYDNEY ORBITAL	Cecil Park		1999	5,430	130	<b>500</b>
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CASTLEREAGH RD, WIDEN FROM JANE ST, PENRITH TO PENRITH LAKES	Penrith		2000	20,000	4,092	<b>1,500</b>
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CAMPBELLTOWN RD, WIDENING AT RAILWAY BRIDGE CAMPBELLTOWN, BETWEEN RUDD RD AND BLAXLAND RD	Campbelltown		1999	10,000	1,025	<b>5,000</b>
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### **NEWCASTLE ROAD IMPROVEMENT**

#### SYDNEY - NEWCASTLE FREEWAY

DUPLICATION OF LENAGHANS DRIVE FROM F3 AT MINMI TO JOHN RENSHAW DRIVE (FEDERAL FUNDING)	Minmi		1998	62,500	39,763	<b>16,200</b>
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#### NEW ENGLAND HIGHWAY

CONSTRUCTION OF GRADE SEPARATED INTERCHANGE AT JOHN RENSHAW DR (MR588), BERESFIELD 21.73KM NORTH OF NEWCASTLE (FEDERAL FUNDING)	Hexham		1997	11,077	9,777	<b>1,300</b>
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#### NEWCASTLE INNER CITY BYPASS

SH23 CONSTRUCTION OF WEST CHARLESTOWN BY-PASS FROM PACIFIC HIGHWAY, WINDALE TO KOTARA HEIGHTS	Charlestown		1999	68,600	6,584	<b>15,000</b>
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### **WOLLONGONG ROAD IMPROVEMENT**

#### SOUTHERN FREEWAY

WIDENING FROM 79KM TO 83KM SOUTH OF SYDNEY - GWYNNEVILLE TO GHOST CREEK	Wollongong		1998	31,000	14,077	<b>13,000</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont'd)

### CENTRAL COAST ROAD IMPROVEMENT

#### PRINCES HIGHWAY

INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Nr Albion Park		2000	24,500	5,500	<b>5,550</b>
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#### SYDNEY - NEWCASTLE FREEWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM OURIMBAH CREEK TO KANGY ANGY CREEK INCLUDING OURIMBAH INTERCHANGE (FEDERAL FUNDING)	Ourimbah		1998	51,300	30,510	<b>18,000</b>
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#### TUGGERAH-NORAHVILLE ROAD

WIDENING TO FOUR LANES FROM F3 FREEWAY AT TUGGERAH TO THE ENTRANCE RD, LONG JETTY	Berkeley Vale		1997	63,500	59,742	<b>4,500</b>
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### RURAL - HUME HIGHWAY IMPROVEMENT

#### HUME HIGHWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS - BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham		1999	64,338	4,917	<b>19,600</b>
DUPLICATION OF SHEAHANS BRIDGE AT GUNDAGAI (FEDERAL FUNDING)	Gundagai		2000	28,200	2,000	<b>3,000</b>

### RURAL - GREAT WESTERN HIGHWAY IMPROVEMENT

SH5 - MINOR REALIGNMENT FROM MCKAINS FALLS RD TO LAKE LYALL RD, SOUTH BOWENFELS	Little Hartley		1998	5,492	677	<b>3,135</b>
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### RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

#### NEW ENGLAND HIGHWAY

DIVIDED CARRIAGEWAY FROM BLACK CREEK TO BELFORD - BELFORD FOREST DEVIATION (FEDERAL FUNDING)	Nr Singleton		1998	29,300	7,494	<b>10,500</b>
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### RURAL - PACIFIC HIGHWAY IMPROVEMENT

#### PACIFIC HIGHWAY

CONSTRUCTION OF RAYMOND TERRACE BY-PASS (JOINT STATE/FEDERAL FUNDING)	Raymond Terrace		1999	66,000	38,892	<b>24,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAY RAYMOND TERRACE TO KARUAH 29.5 TO 50.9KM NTH OF NEWCASTLE	Raymond Terrace/ Karuah		2001	67,500	500	<b>7,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont'd)</b>						
WIDENING FROM BRAY STREET TO ARTHUR STREET, COFFS HARBOUR	Coffs Harbour		1999	14,067	2,067	<b>3,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAY KARUAH TO BULAHDELAH 55.9 TO 94.6KM NTH OF NEWCASTLE	Karuah/Bulahdelah		2005	150,000	200	<b>2,952</b>
DUPLICATION OF BANGALOW BYPASS 23 TO 27 KM NORTH OF BALLINA	Bangalow		1997	5,851	4,151	<b>1,700</b>
EWINGSDALE TO TYAGARAH REALIGNMENT 31.0KM TO 34.0KM NORTH OF BALLINA	Ewingsdale		1998	21,908	7,108	<b>9,000</b>
WIDEN TO FOUR LANES ON KORORA HILL, 4.7KM TO 6.3KM NORTH OF COFFS HARBOUR (JOINT STATE/FEDERAL FUNDING)	Korora		1998	8,722	3,722	<b>5,000</b>
DUPLICATE EXISTING CARRIAGEWAY AT EUNGAI (JOINT STATE/FEDERAL FUNDING)	Warrell Creek		1998	12,373	2,073	<b>6,500</b>
SH10 - UPGRADING THROUGH ULMARRA TOWNSHIP & NORTH ULMARRA OTL - 11.4KM TO 15.2KM NORTH OF GRAFTON (JOINT STATE/FEDERAL FUNDING)	Ulmarra		1999	17,000	533	<b>1,500</b>
REALIGNMENT & NORTHBOUND OTL, BYRONS LANE TO SHARK CREEK - 32.658 TO 36.695KM NORTH OF GRAFTON	Tyndale		1999	7,208	508	<b>1,700</b>
SH10 DUAL CARRIAGEWAYS FROM BULAHDELAH TO COOLONGOOK 97.9 TO 126.0KM N OF NEWCASTLE ( BULALOOK DEVIATION ) (JOINT STATE/FEDERAL FUNDING)	Wootton		1999	120,000	36,419	<b>37,400</b>
BRUNSWICK HEADS BYPASS 43.0KM TO 49.0KM NORTH OF BALLINA (JOINT STATE/FEDERAL FUNDING)	Brunswick Head		1999	20,979	9,079	<b>7,400</b>
SH10 CONSTRUCTION OF DUAL CARRIAGEWAY FROM YELGUN TO CHINDERAH 51.0KM TO 100.6KM NORTH OF BALLINA (JOINT STATE/FEDERAL FUNDING)	Billinudgel		2002	232,000	2,479	<b>2,000</b>
RALEIGH DEVIATION & NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Raleigh		1999	71,639	43,639	<b>11,000</b>
NEW ROUTE LYONS ROAD TO ENGLANDS ROAD 102.0KM TO 108.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Boambee		2000	53,625	11,125	<b>13,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### ROADS AND TRAFFIC AUTHORITY (cont'd)

PROVISION OF SECOND CARRIAGEWAY TO STAGE 1 AND STAGE 2 OF THE HERONS CK DEVIATION (JOINT STATE/FEDERAL FUNDING)	Kew		1998	20,241	3,241	15,000
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SH10 - DIVIDED CARRIAGEWAY BETWEEN WANG WAUK AND BUNDACREEE CREEK	Nabiac		1998	10,583	1,283	7,500
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CONSTRUCTION OF TAREE BYPASS, INCLUDING STRUCTURES, BETWEEN 160.5KM AND 175.5KM NORTH OF NEWCASTLE	Taree		1998	115,884	68,256	15,000
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REALIGNMENT INCLUDING SOUTHBOUND OVERTAKING LANE 88.0KM TO 92.0KM NORTH OF GRAFTON AT GAP RD	Woodburn		1998	9,247	3,247	5,000
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SH10 - CONSTRUCTION OF BALLINA BYPASS FROM 125 KM NORTH OF GRAFTON TO 4 KM NORTH OF BALLINA	Ballina		2002	118,293	1,078	2,000
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#### OTHER RURAL ROADS IMPROVEMENT

##### FEDERAL HIGHWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Nr Breadalbane		1999	130,930	71,024	40,000
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##### MONARO HIGHWAY

RECONSTRUCTION FROM 31.7KM TO 37.2KM SOUTH OF BOMBALA	Nr Victorian Border		1998	9,000	5,824	2,900
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##### RIVERINA HIGHWAY

DEVIATION OF RIVERINA HWY TO HEYWOODS BRIDGE NEAR HUME DAM	Hume Weir		2000	6,950	650	700
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##### COBB HIGHWAY

INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Nr Mossgiel		1999	5,568	1,788	1,100
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##### KIDMAN WAY

MR410 - INITIAL SEAL IN COBAR SHIRE AND CARATHOOL SHIRE (FEDERAL FUNDING)	Cobar/Carathool		1999	14,800	1,415	7,345
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MR421 - INITIAL SEAL IN BOURKE SHIRE- (FEDERAL FUNDING)	Bourke		1998	5,533	3,878	1,655
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## OFFICE OF MARINE ADMINISTRATION

### PROGRAM OVERVIEW

The Office's capital program provides for the purchase and replacement of miscellaneous plant and equipment, and riverbed dredging in 1997-98.

### MAJOR WORKS

#### NEW WORKS

CLARENCE RIVER DREDGING	Yamba	1997	1998	2,500		<b>2,500</b>
						<b>2,500</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>270</b>
<b>TOTAL, OFFICE OF MARINE ADMINISTRATION</b>						<b>2,770</b>

## WATERWAYS AUTHORITY

### PROGRAM OVERVIEW

The Authority's capital program provides for the purchase and replacement of miscellaneous plant and equipment, and the development of management information systems and technologies.

### MAJOR WORKS

#### NEW WORKS

ON-LINE WALROS HELP	Rozelle	1997	1998	250		<b>250</b>
PROPERTY MANAGEMENT SYSTEM	Rozelle	1997	1999	710		<b>440</b>
						<b>690</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>3,824</b>
<b>TOTAL, WATERWAYS AUTHORITY</b>						<b>4,514</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR SPORT AND RECREATION

### DEPARTMENT OF SPORT AND RECREATION

#### PROGRAM OVERVIEW

The program provides for community based sporting and recreation facilities and the development of international standard sporting facilities. Minor Miscellaneous Works include various works at Sport and Recreation Centres as well as capital grants from the Sport and Recreation Fund.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>9,454</b>
<b>TOTAL, DEPARTMENT OF SPORT AND RECREATION</b>	<b>9,454</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

### DEPARTMENT OF TRANSPORT

#### PROGRAM OVERVIEW

The program provides for projects such as bus and rail/ferry interchanges, rail/ferry commuter car parking facilities, bus shelters, transport studies and other specially targeted measures to improve transport facilities and services.

The main source of funding for this program is the dedicated proceeds from the State parking space levy.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ABBOTSFORD WHARF UPGRADE	Abbotsford	1996	1998	1,000	1	<b>999</b>
BUS RAIL INTERCHANGE AND COMMUTER CAR PARK LIVERPOOL STATION	Liverpool	1994	1998	8,339	339	<b>4,000</b>
BUS RAIL INTERCHANGE ASHFIELD STATION	Ashfield	1996	1997	225	108	<b>117</b>
BUS RAIL INTERCHANGE WOY WOY STATION	Woy Woy	1996	1997	600	300	<b>300</b>
CABRAMATTA INTERCHANGE AND COMMUTER CARPARK SAFETY UPGRADE	Cabramatta	1995	1997	450	350	<b>100</b>
HURSTVILLE BUS/RAIL INTERCHANGE	Hurstville	1994	1997	130	32	<b>98</b>
MINTO COMMUTER CAR PARK	Minto	1996	1997	350	250	<b>100</b>
PADSTOW COMMUTER CAR PARK	Padstow	1996	1998	4,419	250	<b>4,169</b>
UPGRADE WYONG BUS/RAIL INTERCHANGE AND COMMUTER CAR PARK	Wyong	1995	1997	587	158	<b>429</b>
WHARF UPGRADE - ELLIOTT STREET, BALMAIN	Balmain	1996	1997	50	1	<b>49</b>
WHARF UPGRADE - THAMES STREET BALMAIN	Balmain	1996	1999	1,050	1	<b>1,049</b>

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11,413

#### MISCELLANEOUS MINOR WORKS

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17,704

#### TOTAL, DEPARTMENT OF TRANSPORT

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29,117

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## TREASURER, MINISTER FOR ENERGY, MINISTER FOR STATE AND REGIONAL DEVELOPMENT

### TREASURY

#### PROGRAM OVERVIEW

The program provides for the development of computer systems and the upgrade of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

REVENUE AND COMPLIANCE PROCESSES AND SYSTEMS PROJECT	Parramatta	1997	1999	23,425		<b>2,100</b>
						<hr/>
						<b>2,100</b>

##### WORK-IN-PROGRESS

FINANCIAL INFORMATION SYSTEM	Sydney	1996	1998	1,117	917	<b>200</b>
OFFICE AUTOMATION PROJECT	Parramatta	1994	1999	3,882	2,866	<b>496</b>
STAMP DUTY REWRITE AND TAX ADMINISTRATION ACT	Parramatta	1996	1998	1,396	960	<b>436</b>
						<hr/>
						<b>1,132</b>

#### TOTAL, MAJOR WORKS

**3,232**

#### MISCELLANEOUS MINOR WORKS

**521**

#### TOTAL, TREASURY

**3,753**

### CROWN TRANSACTIONS

#### PROGRAM OVERVIEW

This program provides for capital expenditure on the State's portfolio of rental properties and other real estate assets. It also provides for natural disaster relief capital grants.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CENTRAL BUSINESS DISTRICT BUILDING ASSET STRATEGY	Sydney	1994	1998	37,954	37,354	<b>600</b>
						<hr/>
						<b>600</b>

#### MISCELLANEOUS MINOR WORKS

**16,024**

#### TOTAL, CROWN TRANSACTIONS

**16,624**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## DEPARTMENT OF ENERGY

### PROGRAM OVERVIEW

The program provides for the Department to upgrade its information technology resources.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>122</b>
<b>TOTAL, DEPARTMENT OF ENERGY</b>	<b>122</b>

## DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

### PROGRAM OVERVIEW

The program provides for rehabilitation works at Moore Park Showground and the purchase of minor plant and equipment items.

### MAJOR WORKS

#### WORK-IN-PROGRESS

REHABILITATION WORKS - MOORE PARK SHOWGROUND	Moore Park	1995	1998	31,735	7,678	<b>18,057</b>
						<b>18,057</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>210</b>
<b>TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT</b>						<b>18,267</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### DEPARTMENT OF URBAN AFFAIRS AND PLANNING

#### PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme and the provision of plant and equipment.

MISCELLANEOUS MINOR WORKS	1,600
<b>TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING</b>	<b>1,600</b>

PLUS: GRANTS TO NON BUDGET SECTOR AGENCIES NOT INCLUDED IN ABOVE PROJECTS	935,093
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<b>TOTAL, BUDGET SECTOR CAPITAL PROGRAM, 1997-98</b>	<b>3,920,611</b>
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### 3.3 NON BUDGET SECTOR CAPITAL PROJECTS

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR AGRICULTURE

### SYDNEY MARKET AUTHORITY

#### PROGRAM OVERVIEW

This program encompasses additional construction and minor works to enable the Authority to offer a good chain of supply for fresh produce.

#### MAJOR WORKS

##### NEW WORKS

EQUIPMENT UPGRADE FOR BANANA BUILDING (E)	Flemington Markets	1997	1998	968		<b>968</b>
ROOF CANOPIES IN GTA AREA - 2ND COMPONENT	Flemington Markets	1998	1998	2,000		<b>2,000</b>
						<hr/> <b>2,968</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>2,968</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>532</b>
<b>TOTAL, SYDNEY MARKET AUTHORITY</b>						<hr/> <b>3,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

### REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

#### PROGRAM OVERVIEW

The program provides for microfilming of the registry records from 1856-1952 on to archival quality microfilm.

#### MAJOR WORKS

##### NEW WORKS

MICROFILM PROJECT PHASE 2	Sydney	1997	1998	2,205		<b>1,470</b>
						<b>1,470</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,470</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>842</b>
<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						<b>2,312</b>

## WORKCOVER AUTHORITY

#### PROGRAM OVERVIEW

The program provides for investment in Occupational Health and Safety as well as a series of platforms for technology applications and data to support the business of WorkCover.

#### MAJOR WORKS

##### NEW WORKS

ACCIDENT NOTIFICATION/WORKPLACE REGISTRATION	Various	1997	1999	1,000		<b>500</b>
HARDWARE UPGRADE - DESKTOP/LAPTOPS	Various	1997	2000	3,050		<b>550</b>
HAZARD & PRODUCT ASSESSMENT - RELEASE 2	Various	1997	1998	500		<b>500</b>
INSPECTION/INFRINGEMENT NOTICE ENFORCEMENT	Various	1997	1999	1,000		<b>500</b>
INTERNET UNIVERSAL SERVER PROJECT	Various	1997	1999	350		<b>200</b>
RECORDS MANAGEMENT/WORKFLOW	Various	1997	2000	1,600		<b>400</b>
SCIENTIFIC EQUIPMENT	Various	1997	1998	900		<b>900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>WORKCOVER AUTHORITY (cont'd)</b>						
YEAR 2000 COMPLIANCE FOR COMPUTER OPERATIONS	Various	1997	1999	1,000		<b>400</b>
						<b>3,950</b>
<b>WORKS IN PROGRESS</b>						
ACCIDENT CLAIMS/INSURANCE POLICY AND CLIENT WORKPLACE SOFTWARE	Various	1996	1998	851	51	<b>800</b>
HAZARD & PRODUCT ASSESSMENT - RELEASE 1	Various	1994	1998	716	416	<b>300</b>
NETWORK MANAGEMENT SYSTEMS	Various	1994	1999	470	320	<b>50</b>
REGIONAL/DISTRICT OFFICE TELECOMMUNICATIONS	Various	1995	2000	598	48	<b>100</b>
SECURITY - INFORMATION SYSTEMS	Various	1994	2000	1,519	19	<b>500</b>
UNIX OPERATIONS	Various	1995	2000	1,274	674	<b>200</b>
WORKPLACE DATA REPORTING SOFTWARE - RELEASE 4	Various	1996	1998	410	10	<b>400</b>
						<b>2,350</b>
<b>TOTAL, MAJOR WORKS</b>						<b>6,300</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,790</b>
<b>TOTAL, WORKCOVER AUTHORITY</b>						<b>8,090</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the state where private rental markets do not adequately meet teacher accommodation needs.

#### MAJOR WORKS

##### NEW WORKS

1 X 2 + 2 X 1 BR VILLAS - LIGHTNING RIDGE	Lightning Ridge	1997	1998	310		<b>310</b>
1 X 3 + 1 X 2 BR VILLAS - LORD HOWE ISLAND	Lord Howe Island	1997	1998	300		<b>300</b>
2 X 2 BR VILLAS - COBAR	Cobar	1997	1998	255		<b>255</b>
2 X 2 BR VILLAS - COONAMBLE	Coonamble	1997	1998	280		<b>280</b>
2 X 2 BR VILLAS - GRIFFITH	Griffith	1997	1998	260		<b>260</b>
2 X 2 BR VILLAS - MUNGINDI	Mungindi	1997	1998	260		<b>260</b>
						<hr/> <b>1,665</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>1,665</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>2,335</b>
<b>TOTAL, TEACHER HOUSING AUTHORITY</b>						<hr/> <b>4,000</b> <hr/>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>WASTE SERVICE NSW (cont'd)</b>						
<b>WORKS IN PROGRESS</b>						
CONSTRUCTION OF RECYCLING PARK	Chullora	1994	1997	27,404	26,404	1,000
DEVELOPMENT OF SOLID WASTE MANAGEMENT CENTRES	Various	1996	2002	61,685	11,387	5,930
LIQUID WASTE PLANT - LIQUID TREATMENT & DISPOSAL	Lidcombe	1996	2002	44,635	3,850	450
LIQUID WASTE PLANT - MANAGEMENT OF SLUDGES	Lidcombe	1996	1998	15,281	2,808	12,473
SCHEDULED WASTE TECHNOLOGY	Various	1996	2001	2,845	250	300
						<b>20,153</b>
<b>TOTAL, MAJOR WORKS</b>						<b>29,992</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>550</b>
<b>TOTAL, WASTE SERVICE NSW</b>						<b>30,542</b>

## ZOOLOGICAL PARKS BOARD

### PROGRAM OVERVIEW

The program includes works funded from the \$2.34m Asset Maintenance Grant, from Sponsorship and the Board's own funds. Major projects include the Lecture Theatre and New Guinea Walkthrough at Taronga Zoo and the Tiger Exhibit at Western Plains Zoo.

### MAJOR WORKS

#### NEW WORKS

ALLIGATOR EXHIBIT UPGRADE	Mosman	1997	1998	500		500
CARPARK UPGRADE	Mosman	1997	1998	291		291
NEW GUINEA WALKTHROUGH (STAGE 1)	Mosman	1997	1998	2,725		965
						<b>1,756</b>

#### WORKS IN PROGRESS

LECTURE THEATRE	Mosman	1995	1998	3,400	261	3,139
TIGER EXHIBIT CONSTRUCTION	Dubbo	1996	1998	500	115	385
						<b>3,524</b>

**TOTAL, MAJOR WORKS** **5,280**

**MINOR MISCELLANEOUS WORKS** **960**

**TOTAL, ZOOLOGICAL PARKS BOARD** **6,240**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR GAMING AND RACING

### NSW LOTTERIES

#### PROGRAM OVERVIEW

The program provides for the finalisation of the construction of Homebush Bay premises to accommodate all staff. It also provides for the replacement of the gaming computer system.

#### MAJOR WORKS

##### NEW WORKS

INFORMATION TECHNOLOGY UPDATES	Burwood	1997	1998	4,598		<b>3,213</b>
REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	1999	23,500		<b>2,300</b>
						<hr/> <b>5,513</b> <hr/>

##### WORKS IN PROGRESS

HOME BUSH BAY CONSTRUCTION	Homebush Bay	1995	1998	11,114	4,862	<b>5,982</b>
OFFICE EQUIPMENT REPLACEMENT	Burwood	1996	1998	1,102	119	<b>448</b>
						<hr/> <b>6,430</b> <hr/>

#### TOTAL, MAJOR WORKS

**11,943**

#### MINOR MISCELLANEOUS WORKS

**209**

#### TOTAL, NSW LOTTERIES

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**12,152**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR LAND AND WATER CONSERVATION

### BROKEN HILL WATER BOARD

#### PROGRAM OVERVIEW

The program provides for general capital renewal of reticulation mains and upgrade of infrastructure.

#### MAJOR WORKS

##### NEW WORKS

RENEWAL OF RETICULATION MAINS	Various	1997	1998	375		<b>375</b>
						<b>375</b>

##### WORKS IN PROGRESS

UPGRADE AND RENEWAL OF INFRASTRUCTURE	Various	1996	2000	5,356	1,601	<b>1,324</b>
						<b>1,324</b>

#### TOTAL, MAJOR WORKS

**1,699**

#### MINOR MISCELLANEOUS WORKS

**0**

#### TOTAL, BROKEN HILL WATER BOARD

**1,699**

### CHIPPING NORTON LAKE AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the development of a series of lakes and foreshore parklands on the Georges River near Chipping Norton, under the terms of the Chipping Norton Lake Authority Act.

#### MAJOR WORKS

##### WORKS IN PROGRESS

HERON PARK	Chipping Norton	1994	2002	2,915	192	<b>350</b>
HOWARD PARK	Chipping Norton	1996	2002	1,265	52	<b>400</b>
LAKE MOORE	Chipping Norton	1987	2002	3,014	2,161	<b>400</b>
MAIN LAKE	Chipping Norton	1981	2002	876	606	<b>230</b>
						<b>1,380</b>

#### TOTAL, MAJOR WORKS

**1,380**

#### MINOR MISCELLANEOUS WORKS

**500**

#### TOTAL, CHIPPING NORTON LAKE AUTHORITY

**1,880**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## FISH RIVER WATER SUPPLY

### PROGRAM OVERVIEW

The program comprises capital works primarily to improve the security and safety of Oberon Dam and to maintain a high quality, reliable and economic water supply for all Fish River Water Supply consumers.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>470</b>
<b>TOTAL, FISH RIVER WATER SUPPLY</b>	<b>470</b>

## LAND TITLES OFFICE

### PROGRAM OVERVIEW

The program is primarily aimed at meeting client needs by improving the availability and speed of access to land titles information. The program also provides for renewal and maintenance of the heritage building which houses the Land Titles Office.

### MAJOR WORKS

#### NEW WORKS

COMPUTER AND OTHER EQUIPMENT	Sydney	1997	1998	1,813		<b>1,813</b>
						<b>1,813</b>

#### WORKS IN PROGRESS

AIR CONDITIONING	Sydney	1995	1999	407	182	<b>125</b>
BUILDING RENEWAL	Sydney	1995	2000	3,300	1,374	<b>806</b>
CADASTRAL INDEXING PROJECT	Sydney	1993	1999	1,131	641	<b>244</b>
INTEGRATION PROJECT	Sydney	1991	2000	7,474	5,254	<b>1,440</b>
OPTICAL DISK - DEALINGS	Sydney	1992	1998	3,992	3,392	<b>600</b>
						<b>3,215</b>
<b>TOTAL, MAJOR WORKS</b>						<b>5,028</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, LAND TITLES OFFICE</b>						<b>5,028</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## SOUTH WEST TABLELANDS WATER SUPPLY

### PROGRAM OVERVIEW

The program provides for maintenance of a high quality, reliable and economic water supply for all South West Tablelands Water Supply Scheme consumers.

### MAJOR WORKS

#### NEW WORKS

NEW BORES	Jugiong	1997	1999	550		150
OPERATIONS, MAINTENANCE AND RENEWAL WORKS	Jugiong	1997	1998	800		800
						950

#### WORKS IN PROGRESS

TELEMETRY AND CONTROL EQUIPMENT	Jugiong	1996	1999	645	1	44
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#### TOTAL, MAJOR WORKS

994

#### MINOR MISCELLANEOUS WORKS

0

#### TOTAL, SOUTH WEST TABLELANDS WATER SUPPLY

994

## STATE FORESTS OF NSW

### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION - BUILDINGS AND INSTALLATIONS	Various	1997	1998	627		627
HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	1997	1998	623		623
HARDWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1997	1998	350		350
HARDWOOD PLANTATION GROWING STOCK ESTABLISHMENT	Various	1997	1998	15,765		15,765
PURCHASE - COMPUTER EQUIPMENT	Various	1997	1998	1,234		1,234
PURCHASE - HARDWOOD PLANTATION LAND	Various	1997	1998	1,732		1,732

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>STATE FORESTS OF NSW (cont'd)</b>						
PURCHASE - PLANT AND EQUIPMENT	Various	1997	1998	15,356		<b>15,356</b>
PURCHASE - SOFTWOOD PLANTATION LAND	Various	1997	1998	8,524		<b>8,524</b>
SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1997	1999	5,577		<b>5,577</b>
SOFTWOOD PLANTATION GROWING STOCK ESTABLISHMENT	Various	1997	1998	27,438		<b>27,438</b>
						<hr/> <b>77,226</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>77,226</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>510</b>
<b>TOTAL, STATE FORESTS OF NSW</b>						<hr/> <b>77,736</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR THE OLYMPICS

### DARLING HARBOUR AUTHORITY

#### PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

#### MAJOR WORKS

##### NEW WORKS

BATHURST & HARBOUR STREETS - PEDESTRIAN ACCESS, LIGHTING, SIGNAGE AND LANDSCAPING WORKS	Sydney	1997	1998	1,000		1,000
CAR PARK IMPROVEMENTS	Sydney	1997	1999	300		150
DIXON STREET NORTH - PEDESTRIAN ENHANCEMENTS	Sydney	1997	1999	1,000		500
GUARDIAN SQUARE - PEDESTRIAN ACCESS	Sydney	1997	1999	1,000		500
PLANT & EQUIPMENT	Sydney	1997	1999	850		500
TUMBALONG PARK ENHANCEMENTS	Sydney	1997	1999	700		450
						3,100

##### WORKS IN PROGRESS

CHARTER BOAT AREA	Sydney	1996	1998	500	150	350
COCKLE BAY MARINA WORKS	Sydney	1996	1998	6,500	3,450	3,050
CONVENTION CENTRE ASSETS	Sydney	1996	1999	10,250	3,500	3,500
CONVENTION CENTRE EXPANSION	Sydney	1996	1999	57,900	3,850	27,000
CONVENTION PLACE UPGRADE	Sydney	1996	1999	1,000	50	450
IMPROVED SIGNAGE	Sydney	1996	1998	500	50	450
INTEGRATION LITTLE PIER STREET	Sydney	1996	1998	750	50	700
LIGHTING IN PUBLIC PLACES	Sydney	1996	1999	600	50	250
PUBLIC AREA IMPROVEMENTS	Sydney	1996	1999	1,150	360	390
RELOCATION MAINTENANCE DEPOT	Sydney	1996	1998	1,300	200	1,100
RELOCATION OF STORAGE FACILITIES	Sydney	1996	1998	800	200	600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>DARLING HARBOUR AUTHORITY (cont'd)</b>						
ROADWORKS AND KING STREET BRIDGE	Sydney	1996	1998	4,690	3,500	<b>1,190</b>
SECURITY ENHANCEMENT	Sydney	1996	1999	750	100	<b>350</b>
SITE SHADE STRUCTURES	Sydney	1996	1999	900	50	<b>450</b>
						<hr/> <b>39,830</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>42,930</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>0</b>
<b>TOTAL, DARLING HARBOUR AUTHORITY</b>						<hr/> <b>42,930</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR ROADS AND MINISTER FOR PORTS

### DEPARTMENT OF PUBLIC WORKS AND SERVICES

#### PROGRAM OVERVIEW

This program provides for the redevelopment of the Manly Hydraulic Laboratory, the purchase of plant and equipment, furniture and fittings and computers, and office rationalisation.

#### MAJOR WORKS

##### NEW WORKS

COMPUTER EQUIPMENT	Various	1997	1998	4,549		<b>4,549</b>
OFFICE RATIONALISATION	Various	1997	1998	1,107		<b>1,107</b>
PLANT AND EQUIPMENT	Various	1997	1998	3,181		<b>3,181</b>
						<b>8,837</b>

##### WORKS IN PROGRESS

REDEVELOPMENT OF MANLY HYDRAULICS LABORATORY	Manly	1996	1998	5,398	400	<b>4,998</b>
						<b>4,998</b>

#### TOTAL, MAJOR WORKS

**13,835**

#### MINOR MISCELLANEOUS WORKS

**0**

#### TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

**13,835**

### MARINE MINISTERIAL HOLDING CORPORATION

#### PROGRAM OVERVIEW

The program comprises works to enhance foreshore assets owned by the Corporation, particularly in Sydney Harbour.

#### MAJOR WORKS

##### NEW WORKS

CIRCULAR QUAY WHARF PROJECT	Sydney	1997	1999	5,000		<b>2,000</b>
DARLING HARBOUR PORT BERTH UPGRADE	Sydney	1997	1999	7,600		<b>2,500</b>
NO. 3 WHARF, CIRCULAR QUAY - UPGRADE FENDERING SYSTEM	Sydney	1997	1998	400		<b>250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### MARINE MINISTERIAL HOLDING CORPORATION (cont'd)

PORT KEMBLA PORT IMPROVEMENT	Port Kembla	1997	1998	450		450
						5,200
<b>WORKS IN PROGRESS</b>						
LAND IMPROVEMENTS - WESTERN BASIN, PORT KEMBLA	Port Kembla	1997	1999	715	315	200
						200
<b>TOTAL, MAJOR WORKS</b>						5,400
<b>MINOR MISCELLANEOUS WORKS</b>						114
<b>TOTAL, MARINE MINISTERIAL HOLDING CORPORATION</b>						5,514

### NEWCASTLE PORT CORPORATION

#### PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

#### MAJOR WORKS

##### NEW WORKS

EXTENSION OF EASTERN BASIN NO. 2 WHARF	Carrington	1997	1998	1,800		1,500
PORT SECURITY IMPROVEMENTS - BASIN	Carrington	1997	1998	550		550
RAIL LINK - EASTERN BASIN	Carrington	1997	1998	1,200		1,200
						3,250

##### WORKS IN PROGRESS

PORT ENTRANCE DEVELOPMENT	Carrington	1997	1998	1,160	180	930
						930
<b>TOTAL, MAJOR WORKS</b>						4,180
<b>MINOR MISCELLANEOUS WORKS</b>						1,140
<b>TOTAL, NEWCASTLE PORT CORPORATION</b>						5,320

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## PORT KEMBLA PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

### MAJOR WORKS

#### NEW WORKS

UPGRADE NO. 4 JETTY TO BULK LIQUIDS BERTH	Port Kembla	1997	1998	5,000		<b>3,000</b>
						<b>3,000</b>

#### WORKS IN PROGRESS

MODIFICATIONS TO OIL BERTH DOLPHINS	Port Kembla	1996	1997	250	50	<b>200</b>
NEW TUG BERTH	Port Kembla	1996	1998	1,900	20	<b>1,000</b>
OUTER HARBOUR RECLAMATION FEASIBILITY STUDIES	Port Kembla	1996	1997	400	200	<b>200</b>
						<b>1,400</b>

#### TOTAL, MAJOR WORKS

**4,400**

#### MINOR MISCELLANEOUS WORKS

**532**

#### TOTAL, PORT KEMBLA PORT CORPORATION

**4,932**

## SYDNEY PORTS CORPORATION

### PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfillment of renewal and operational requirements of the Corporation's assets.

### MAJOR WORKS

#### NEW WORKS

BROTHERSON DOCK - SEAWALL REFURBISHMENT	Port Botany	1997	1999	600		<b>300</b>
BULK LIQUIDS BERTH - DOCKING AID PORT BOTANY	Port Botany	1997	1998	250		<b>250</b>
GLEBE ISLAND 1/2 - BUILDING REFURBISHMENT	Rozelle	1997	1998	250		<b>250</b>
GLEBE ISLAND 6-8 & WHITE BAY - PURCHASE SRA LAND	Rozelle	1997	1998	4,800		<b>4,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>SYDNEY PORTS CORPORATION (cont'd)</b>						
GLEBE ISLAND 6-8 & WHITE BAY 1/2 - PURCHASE PACIFIC POWER LAND	Rozelle	1997	1998	1,500		<b>1,500</b>
PURCHASE OF LOTS 11,12 & 13 - PORT BOTANY	Port Botany	1997	1998	6,000		<b>6,000</b>
REDEVELOPMENT OF SYDNEY COVE PASSENGER TERMINAL	Sydney	1997	1998	10,960		<b>10,960</b>
SYDNEY 2000 OLYMPICS WHARF & SERVICE UPGRADE	Rozelle	1997	2000	1,000		<b>200</b>
SYDNEY COVE PASSENGER TERMINAL - REDEVELOPMENT	Sydney	1997	2000	2,500		<b>500</b>
						<b>24,760</b>
<b>WORKS IN PROGRESS</b>						
ACCOMMODATION UPGRADE	Millers Point	1996	1999	400	200	<b>50</b>
COMPUTER EQUIPMENT	Millers Point	1993	2010	5,847	2,247	<b>500</b>
EXTEND BULK LIQUIDS STORAGE AREA - SERVICE TO LEASED AREAS	Port Botany	1993	2000	531	281	<b>200</b>
GLEBE ISLAND SILO DEMOLITION & AREA RE-INSTATEMENT	Rozelle	1995	1999	4,200	100	<b>2,000</b>
GLEBE ISLAND/WHITE BAY - ROADS & INFRASTRUCTURE	Rozelle	1995	2000	2,850	319	<b>2,531</b>
OIL POLLUTION EQUIPMENT	Sydney	1993	2010	2,225	325	<b>100</b>
SURVEY EQUIPMENT	Millers Point	1995	1998	384	264	<b>120</b>
SYDNEY COVE PASSENGER TERMINAL - GANTRIES	Sydney	1995	1998	460	121	<b>339</b>
UPGRADE OF TRANSPORT INFRASTRUCTURE BOTANY BAY	Port Botany	1992	2007	12,922	2,522	<b>1,400</b>
WHITE BAY #1 - WHARF STRENGTHENING & BACK-UP AREA	Rozelle	1993	1999	1,021	121	<b>100</b>
						<b>7,340</b>
<b>TOTAL, MAJOR WORKS</b>						<b>32,100</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,150</b>
<b>TOTAL, SYDNEY PORTS CORPORATION</b>						<b>33,250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR SPORT AND RECREATION

### SYDNEY CRICKET AND SPORTS GROUND TRUST

#### PROGRAM OVERVIEW

The program comprises capital expenditure for the improvement of facilities for spectators, players, hirers, media and operational requirements in staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

#### MAJOR WORKS

##### NEW WORKS

CATERING OUTLET UPGRADES	Moore Park	1997	1998	400		<b>400</b>
HIRERS OFFICES AND TEAM FACILITIES	Moore Park	1997	1998	1,115		<b>1,115</b>
OPERATIONS WORKS	Moore Park	1997	1998	735		<b>735</b>
PLANT & EQUIPMENT ACQUISITIONS	Moore Park	1997	1998	600		<b>600</b>
UPGRADE TO CORPORATE AREAS	Moore Park	1997	1998	398		<b>398</b>
UPGRADE TO MEMBERS AREAS	Moore Park	1997	1998	487		<b>487</b>
UPGRADE TO PUBLIC FACILITIES	Moore Park	1997	1998	265		<b>265</b>
						<hr/> <b>4,000</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>4,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>0</b>
<b>TOTAL, SYDNEY CRICKET AND SPORTS GROUND TRUST</b>						<hr/> <b>4,000</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

### RAIL ACCESS CORPORATION

#### PROGRAM OVERVIEW

The capital program provides expenditure to renew assets, improve operating efficiency and increase revenue. Major growth projects include works on the Richmond Line, Flemington Junction and the East Hills Line.

#### MAJOR WORKS

##### NEW WORKS

CITY UNDERGROUND - TRACK, BRIDGES, SIGNALING & ELECTRICAL RENEWAL WORKS	Various	1997	2002	81,228		<b>25,813</b>
COUNTRY NORTH 1 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	3,775		<b>564</b>
COUNTRY NORTH 2 - JERRY'S PLAINS RAIL SPUR	Cessnock	1997	1999	29,000		<b>23,000</b>
COUNTRY NORTH 2 - STAGE 2 - INFRASTRUCTURE AMPLIFICATION	Various	1997	2000	15,728		<b>8,970</b>
COUNTRY NORTH 2 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	20,748		<b>2,284</b>
COUNTRY SOUTH - STAGE 2 - INFRASTRUCTURE AMPLIFICATION	Various	1997	1998	4,353		<b>4,353</b>
COUNTRY SOUTH - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	28,137		<b>2,271</b>
COUNTRY WEST - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	2,537		<b>620</b>
EAST HILLS LINE AMPLIFICATION - STAGE 2	Various	1997	2002	100,786		<b>26,700</b>
ILLAWARRA 1 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	12,211		<b>2,632</b>
ILLAWARRA 2 - STAGE 2 - INFRASTRUCTURE AMPLIFICATION	Various	1997	2002	51,639		<b>4,000</b>
ILLAWARRA 2 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	2,831		<b>2,461</b>
METRO NORTH - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	129,851		<b>28,802</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>RAIL ACCESS CORPORATION (cont'd)</b>						
METROPOLITAN SOUTH - TRACK, BRIDGES, SIGNALLING & ELECTRICAL RENEWAL WORKS	Various	1997	2002	38,723		<b>20,874</b>
OLYMPIC INFRASTRUCTURE - FLEMINGTON JUNCTION	Flemington	1997	1998	10,763		<b>10,763</b>
OLYMPIC INFRASTRUCTURE - STAGE 2	Various	1997	2000	18,957		<b>13,157</b>
TELECOMMUNICATIONS AND TRAIN CONTROL	Various	1997	2002	109,628		<b>20,293</b>
WEST 1 - RICHMOND LINE PROJECT - STAGE 2	Various	1997	1999	21,289		<b>10,000</b>
WEST 1 - TRACK, BRIDGES, SIGNALLING & ELECTRICAL RENEWAL WORKS	Various	1997	2000	42,753		<b>8,320</b>
WEST 2 - TRACK, BRIDGES, SIGNALLING & ELECTRICAL RENEWAL WORKS	Various	1997	2002	101,728		<b>9,781</b>
						<b>225,658</b>
<b>TOTAL, MAJOR WORKS</b>						<b>225,658</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>12,233</b>
<b>TOTAL, RAIL ACCESS CORPORATION</b>						<b>237,891</b>

## RAIL SERVICES AUTHORITY

### PROGRAM OVERVIEW

The Rail Services Authority is currently the major provider to the Rail Access Corporation, the State Rail Authority and FreightCorp. Expenditure is primarily on mechanised track maintenance plant, transportation vehicles and plant and equipment.

### MAJOR WORKS

#### NEW WORKS

ACQUISITION OF UNIX PLATFORM	Sydney	1997	1998	1,000		<b>1,000</b>
BOMBO QUARRY LAND PURCHASE	Kiama	1997	1998	2,150		<b>2,150</b>
COMPUTER EQUIPMENT	Various	1997	2002	21,138		<b>5,640</b>
ENVIRONMENTAL PROTECTION WORKS	Various	1997	2002	452		<b>292</b>
JOB AND WORK REDESIGN	Various	1997	1998	1,515		<b>1,515</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>RAIL SERVICES AUTHORITY (cont'd)</b>						
REFURBISHMENT OF LOGISTICS CENTRES AND OFFICE ACCOMMODATION	Various	1997	2000	7,600		4,250
REFURBISHMENT OF WORKSHOPS	Various	1997	2001	1,745		1,433
RENEWAL OF TRACK PLANT & EQUIPMENT	Various	1997	2000	10,230		4,340
RESEARCH & DEVELOPMENT	Various	1997	2002	1,000		200
TRACK MACHINERY AND WAGONS	Sydney	1997	2002	23,000		5,550
VEHICLE REPLACEMENT	Various	1997	1998	33,000		33,000
WORKSHOP - PLANT & EQUIPMENT REFURBISHMENT	Chullora	1997	1998	9,286		9,286
						68,656
<b>WORKS IN PROGRESS</b>						
50 BALLAST WAGONS	Tomago	1995	1998	4,512	4,012	500
CHULLORA CONSOLIDATION	Chullora	1996	1998	4,367	500	3,867
MIMS HARDWARE & SOFTWARE	Sydney	1996	1999	10,000	4,000	4,000
NOISE & DUST ATTENUATION	Auburn	1996	1998	500	150	350
REFURBISHMENT OF STAFF AMENITIES	Various	1996	1998	19,017	710	7,080
TELECOMMUNICATION WORKS	Various	1996	2002	4,834	1,066	2,765
TRACK PLANT & EQUIPMENT - REFURBISHMENT	Various	1996	2002	46,099	250	8,248
						26,810
<b>TOTAL, MAJOR WORKS</b>						95,466
<b>MINOR MISCELLANEOUS WORKS</b>						0
<b>TOTAL, RAIL SERVICES AUTHORITY</b>						95,466

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## STATE RAIL AUTHORITY

### PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include: Continued Construction of the New Southern Railway, Improvements to the East Hills Line, Upgrading of Liverpool Station and acquisition of rollingstock.

### MAJOR WORKS

#### NEW WORKS

ACQUISITION OF NEW SUBURBAN PASSENGER ROLLINGSTOCK	Various	1997	2002	210,000		<b>12,000</b>
BONDI JUNCTION STATION UPGRADE	Bondi Junction	1997	1999	4,000		<b>2,000</b>
CITY RAIL PASSENGER ROLLINGSTOCK MAINTENANCE	Various	1997	1998	66,558		<b>66,558</b>
CONSOLIDATION OF OFFICE ACCOMMODATION FOR NETWORK CONTROL DIVISION	Bondi Junction	1997	1998	500		<b>500</b>
COUNTRYLINK PASSENGER ROLLINGSTOCK MAINTENANCE	Various	1997	1998	16,596		<b>16,596</b>
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADE PROGRAM	Various	1997	1998	400		<b>400</b>
SYDNEY CENTRAL STATION - CONCOURSE DEVELOPMENT	Surry Hills	1997	1998	500		<b>500</b>
INCIDENT INFORMATION SYSTEM TO TRACK OPERATING PERFORMANCE	Various	1997	2000	2,085		<b>817</b>
INFORMATION TECHNOLOGY REQUIREMENTS - HARDWARE & SOFTWARE	Various	1997	1999	7,035		<b>2,985</b>
NEW SOUTHERN RAILWAY CROSSOVER - TO ACCESS CITY RAIL NETWORK	Sydney	1997	2000	2,200		<b>300</b>
MAINTENANCE CENTRE UPGRADE OIL AND GREASE RETICULATION SYSTEM	Hornsby	1997	2003	550		<b>200</b>
MAINTENANCE OF DEPOTS AND OFFICE ACCOMMODATION	Various	1997	1998	1,626		<b>1,626</b>
MAINTENANCE OF FACILITIES TO SERVICE ROLLINGSTOCK	Various	1997	1998	2,836		<b>2,836</b>
MAINTENANCE OF STATIONS	Various	1997	1998	9,834		<b>9,834</b>
MAJOR STATION UPGRADE - BANKSIA STATION.	Banksia	1997	1999	350		<b>180</b>
MISCELLANEOUS MAINTENANCE AND PREPLANNING	Various	1997	1998	750		<b>750</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>STATE RAIL AUTHORITY (cont'd)</b>						
MUSEUM STATION - ACCESS AND INTERCHANGE	Sydney	1997	1999	3,000		<b>2,250</b>
NEW SOUTHERN RAILWAY LINE - EAST HILLS LINE STAGE 1	Arncliffe	1997	2000	27,100		<b>9,500</b>
NTH ARNCLIFFE STATION - PROVISION FOR ESCALATORS	Arncliffe	1997	2000	2,300		<b>700</b>
PASSENGER SECURITY INITIATIVES AT STATIONS. POLICE SHOPFRONTS - STAGE 1	Various	1997	2001	1,600		<b>400</b>
PASSENGER SECURITY INITIATIVES AT STATIONS. PROTECTIVE SERVICES - RADIO ROOM	Various	1997	1999	250		<b>100</b>
PROVISION FOR POLLUTION AND NOISE CONTROL COMPLIANCE	Various	1997	1999	3,900		<b>1,900</b>
PROVISION OF OFFICE ACCOMMODATION FOR STAFF TO BE RELOCATED FROM TRANSPORT HOUSE TO OTHER PREMISES	Bondi Junction	1997	1998	950		<b>950</b>
REDFERN ABOVE GROUND AND EASTERN SUBURBS RAILWAY STATIONS.- PLATFORM REBUILDING.	Redfern	1997	1999	2,100		<b>700</b>
XPT ROLLINGSTOCK MODIFICATION BROKEN HILL / GRIFFITH LINES	Alexandria	1997	2000	2,000		<b>500</b>
SYDNEY CENTRAL STATION. GOODS LIFT UPGRADE.	Surry Hills	1997	1999	2,000		<b>200</b>
SYDNEY CENTRAL STATION. NORTHERN CONCOURSE.	Surry Hills	1997	2001	16,000		<b>1,000</b>
ST JAMES STATION. ACCESS AND INTERCHANGE.	Sydney	1997	1999	2,500		<b>2,300</b>
TANGARA CARS ENHANCEMENT- REMOTE LATCHING TRIP GEAR.	Various	1997	1999	2,500		<b>100</b>
NEW COMPUTERISED TIMETABLING SYSTEM	Various	1997	2001	2,700		<b>300</b>
TICKETING SYSTEMS - DEVELOPMENT AND ENHANCEMENT	Various	1997	1999	2,500		<b>1,100</b>
TRACKWORK AND ASSOCIATED EQUIPMENT MAINTENANCE	Various	1997	1998	900		<b>900</b>
XESC/EXPLORER MAINTENANCE SERVICE CENTRE WORKS	Various	1997	1999	3,100		<b>787</b>
						<b>141,769</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>STATE RAIL AUTHORITY (cont'd)</b>						
<b>WORKS IN PROGRESS</b>						
COMPUTER SYSTEMS - HUMAN RESOURCES ARCHIVAL OF PAYROLL SYSTEMS	Various	1996	1999	300	100	<b>100</b>
COMPUTERISED TIMETABLING AUTOMATION	Various	1994	2000	2,750	150	<b>1,000</b>
CONSOLIDATION OF STATE RAIL TRAINING COLLEGES	Petersham	1994	2003	1,470	600	<b>100</b>
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR OTHER GROUPS. FLEET PRESENTATION ACCOMMODATION	Various	1995	1999	290	40	<b>100</b>
DOUBLE DECK INTERCITY ROLLINGSTOCK UPGRADE PROGRAM	Various	1993	1998	11,985	2,405	<b>8,150</b>
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADE PROGRAM	Various	1993	1999	31,792	5,802	<b>16,400</b>
ENDEAVOUR CAR FUELLING CENTRES. SERVICING STRATEGY - BOMADERRY.	Bomaderry	1995	1999	900	100	<b>50</b>
ENDEAVOUR CAR FUELLING CENTRES. SERVICING STRATEGY - MOSS VALE.	Moss Vale	1993	1999	1,574	74	<b>1,200</b>
ENDEAVOUR RAIL CARS (DMU) ACQUISITION AND ENHANCEMENTS. ENDEAVOUR CAR PURCHASE CONTRACT.	Various	1993	2000	80,760	79,860	<b>800</b>
ENGINEERING MAINTENANCE SERVICES INITIATIVES.	Sydney	1996	1999	450	200	<b>150</b>
FIRE MANAGEMENT SERVICES. VARIOUS STATIONS - HONEYWELL - STAGE 1.	Various	1993	1999	14,000	8,000	<b>5,000</b>
INFORMATION TECHNOLOGY - OPERATIONS POSSESSION AUTOMATION	Various	1995	1998	250	50	<b>200</b>
INFORMATION TECHNOLOGY REQUIREMENTS - HARDWARE AND SOFTWARE	Various	1994	1998	5,956	1,502	<b>1,454</b>
LIVERPOOL STATION ENHANCEMENT - STAGE 2	Liverpool	1996	2000	14,000	200	<b>5,000</b>
MAINTENANCE CENTRE UPGRADING WORKS - FLEMINGTON. UNDERFLOOR WHEEL LATHE	Flemington	1996	2001	5,819	72	<b>600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>STATE RAIL AUTHORITY (cont'd)</b>						
MAINTENANCE CENTRE UPGRADING WORKS - HORNSBY. REBUILD CONCRETE FLOORS 4 - 7.	Hornsby	1996	2000	2,120	20	500
MAINTENANCE CENTRE UPGRADING WORKS - MORTDALE. ROOF OVER BRAKE ROADS	Mortdale	1992	2001	3,972	252	400
MAJOR STATION UPGRADING - CAMPBELLTOWN STATION.	Campbelltown	1994	1999	3,028	2,678	300
MAJOR STATION UPGRADING - HURSTVILLE STATION.	Hurstville	1996	1998	450	200	250
MAJOR STATION UPGRADING - ILLAWARRA LINE. BOOKING OFFICE MODIFICATIONS.	Various	1994	2001	2,265	715	500
MAJOR STATION UPGRADING - KINGSWOOD STATION	Kingswood	1996	1999	1,030	100	430
MAJOR STATION UPGRADING - MAIN PROGRAM SOUTH. BOOKING OFFICE MODIFICATIONS.	Various	1994	2002	3,006	506	500
MAJOR STATION UPGRADING - NORTHWEST LINE - BOOKING OFFICE MODIFICATIONS	Various	1994	2001	3,610	860	500
MAJOR STATION UPGRADING - ROCKDALE STATION.	Rockdale	1993	1998	1,351	201	1,150
MAJOR STATION UPGRADING - WERRINGTON STATION	Werrington	1996	1998	480	50	430
MAJOR STATION UPGRADING - WOY WOY STATION	Woy Woy	1995	1998	2,628	828	1,800
NEW SOUTHERN RAILWAY LINE - CONSTRUCTION	Various	1996	2001	656,700	357,400	157,300
PASSENGER SECURITY INITIATIVES AT STATIONS - STAGE 1	Various	1995	2000	18,124	3,124	5,000
PROVISION OF STATION PASSENGER INFORMATION. CITYRAIL NETWORK INSTALLATION.	Various	1996	2003	33,700	800	1,300
PURCHASE OF TANGARA CARS	Various	1993	1998	874,850	873,410	1,440
RELOCATION OF SERVICES FOR ADVANCED TECHNOLOGY PARK EVELEIGH	Redfern	1993	1999	4,104	2,359	500
SYDNEY CENTRAL STATION. SYDNEY TERMINAL PI - STAGE 2.	Sydney	1993	2000	2,470	710	450
SECURITY SYSTEMS FOR TRAIN STABLING YARDS. PENRITH - STABLING YARDS.	Penrith	1995	1998	1,041	641	400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>STATE RAIL AUTHORITY (cont'd)</b>						
SRA INTEGRATED SOFTWARE PROJECT	Sydney	1993	1998	63,313	60,313	<b>3,000</b>
STATION UPGRADING PROGRAM ILLAWARRA - EASY ACCESS. KOGARAH STATION.	Kogarah	1994	1998	6,926	6,376	<b>550</b>
STATION UPGRADING PROGRAM NORTHWEST - EASY ACCESS. SPRINGWOOD STATION.	Springwood	1995	1999	2,500	100	<b>2,000</b>
STATION UPGRADING PROGRAM SOUTH - EASY ACCESS. ASHFIELD STATION.	Ashfield	1995	1999	7,200	200	<b>2,000</b>
STATION UPGRADING PROGRAM SOUTH - EASY ACCESS. BANKSTOWN STATION.	Bankstown	1995	1999	3,021	221	<b>2,300</b>
STATION UPGRADING PROGRAM SOUTH - EASY ACCESS. STRATHFIELD STATION.	Strathfield	1994	1998	4,294	4,244	<b>50</b>
TICKETING SYSTEMS - DEVELOPMENT AND ENHANCEMENT	Various	1994	1999	19,263	8,500	<b>5,063</b>
TOWN HALL AND EASTERN SUBURBS RAILWAY - STATION UPGRADING.	Surry Hills	1996	2001	36,450	1,450	<b>1,000</b>
TRAIN RADIO COUNTRYLINK	Various	1994	1999	2,514	1,000	<b>1,392</b>
PROVISION OF TRAIN RADIO ON ENDEAVOUR TRAINS.	Various	1995	1999	1,300	250	<b>900</b>
TRAIN WASHING PLANT FACILITIES - HORNSBY	Hornsby	1992	2002	2,023	703	<b>20</b>
TRAIN WASHING PLANT FACILITIES - MORTDALE	Mortdale	1994	2001	1,709	859	<b>50</b>
WYNYARD STATION. STATION UPGRADING - STAGES 2 - 5.	Surry Hills	1996	2003	42,200	400	<b>1,500</b>
						<hr/> <b>233,279</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<b>375,048</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>24,452</b> <hr/>
<b>TOTAL, STATE RAIL AUTHORITY</b>						<hr/> <b>399,500</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## STATE TRANSIT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

### MAJOR WORKS

#### NEW WORKS

AUTOMATED FARE COLLECTION EQUIPMENT	Various	1997	1998	1,260		<b>1,260</b>
BALMAIN FERRY COMPLEX FACILITIES	Balmain	1997	1998	370		<b>370</b>
BUS AND FERRY PASSENGER FACILITIES	Various	1997	1998	640		<b>640</b>
BUS RADIO EQUIPMENT	Sydney	1997	1998	280		<b>280</b>
BUS SAFETY DOORS	Various	1997	2000	4,400		<b>1,500</b>
BUS SERVICING EQUIPMENT	Various	1997	1998	450		<b>450</b>
COIN AND NOTECOUNTERS	Various	1997	1998	252		<b>252</b>
DEPOT EXPANSION	Leichhardt	1997	1999	4,000		<b>2,000</b>
DEPOT FACILITIES/AMENITIES	Various	1997	1998	1,850		<b>1,850</b>
DEPOT REDEVELOPMENT	Tempe	1997	1999	4,000		<b>2,000</b>
ENVIRONMENTAL WORKS	Various	1997	1998	345		<b>345</b>
EQUIPMENT PURCHASES	Various	1997	1998	1,100		<b>1,100</b>
RENEWAL WORKS - BUSES	Various	1997	1998	7,873		<b>7,873</b>
RENEWAL WORKS - FERRIES	Various	1997	1998	1,820		<b>1,820</b>
REPLACEMENT OF BUSES	Newcastle	1997	1998	2,070		<b>2,070</b>
REPLACEMENT OF TOURIST SERVICE BUSES	Sydney	1997	1998	5,000		<b>5,000</b>
						<b>28,810</b>

#### WORKS IN PROGRESS

125 VOLVO BUS CONTRACT	Various	1996	1999	38,900	1,600	<b>20,200</b>
2 X 150 SEATER FERRIES	Balmain	1996	1998	3,300	900	<b>2,400</b>
300 SCANIA BUS CONTRACT	Various	1991	1998	104,047	80,247	<b>23,800</b>
COMPUTERISED SCHEDULING AND ROSTERING INTEGRATED SYSTEM - STAGE 4	Various	1996	1999	2,100	350	<b>800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>STATE TRANSIT AUTHORITY (cont'd)</b>						
COMPUTERISED SCHEDULING AND ROSTERING SYSTEM - STAGE 5 UPGRADE	North Sydney	1996	1998	500	300	<b>200</b>
FERRIES - AUTOMATED FARE COLLECTION REPLACEMENT	Various	1996	1998	6,100	200	<b>5,900</b>
INTEGRATED FINANCIAL SYSTEMS	North Sydney	1997	1999	300	50	<b>100</b>
RELATIONAL DATA BASE CONVERSION	North Sydney	1997	1998	300	50	<b>250</b>
TICKET SELLING BOOTHS - CIRCULAR QUAY	Sydney	1996	1998	650	87	<b>563</b>
						<hr/> <b>54,213</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>83,023</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>1,010</b>
<b>TOTAL, STATE TRANSIT AUTHORITY</b>						<hr/> <b>84,033</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT

### ADVANCE ENERGY

#### PROGRAM OVERVIEW

Advance Energy's capital program includes a number of major customer projects, ongoing growth related projects and systems rationalisation and development associated with amalgamation.

#### MAJOR WORKS

##### NEW WORKS

132KV SWITCHING STATION	Nevertire	1998	1998	2,500		1,500
BUILDING ALTERATIONS	Dubbo	1997	1998	500		500
CADIA GOLD MINE 132KV TX LINE	Orange	1997	1997	6,000		6,000
CUSTOMER METERING	Various	1997	1998	985		985
DISTRIBUTION SUBSTATIONS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	320		320
DISTRIBUTION SUBSTATIONS - CUSTOMER CONNECTIONS	Various	1997	1998	1,400		1,400
FLEET ACQUISITION	Various	1997	1998	1,100		1,100
MICROWAVE COMMUNICATIONS	Various	1997	1998	1,650		1,650
NETWORKS INFORMATION TECHNOLOGY	Various	1997	2000	1,000		600
NEVERTIRE - TRANGIE 22KV LINE RECONDUCTOR	Nevertire	1997	2000	300		100
OPERATIONS & COMMUNICATIONS	Various	1997	1998	400		400
OVERHEAD MAINS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	2,500		2,500
OVERHEAD MAINS - CUSTOMER WORKS	Various	1997	1998	2,100		2,100
PARKES CBD UNDERGROUND MAINS REFURBISHMENT	Parkes	1997	1999	400		200
RAISING LINES - CONDOBOLIN AREA	Condoblin	1997	1998	488		488
RAISING LINES - WARREN / NEVERTIRE AREA	Warren	1997	1998	428		428
STREETLIGHTING	Various	1997	1998	375		375

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>ADVANCE ENERGY (cont'd)</b>						
SUBTRANSMISSION SUBSTATIONS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	500		500
SYSTEM CONTROL CENTRE	Various	1997	1997	300		300
TOOLS & EQUIPMENT	Various	1997	1998	325		325
TRITON COPPER MINE - 132KV TX LINE & SUBSTATION	Hemidale	1998	1998	3,700		2,000
UNDERGROUND MAINS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	1,500		1,500
UNDERGROUND MAINS - CUSTOMER CONNECTIONS	Various	1997	1998	2,250		2,250
YARRANDALE 66KV LINE RECONSTRUCTION	Dubbo	1998	1998	500		500
						<hr/> 28,021 <hr/>
<b>WORKS IN PROGRESS</b>						
CORPORATE COMMUNICATION SYSTEMS	Various	1996	1998	1,600	1,200	400
SCADA INSTALLATION	Various	1994	1999	1,400	900	250
						<hr/> 650 <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> 28,671 <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> 730 <hr/>
<b>TOTAL, ADVANCE ENERGY</b>						<hr/> 29,401 <hr/>

## AUSTRALIAN INLAND ENERGY

### PROGRAM OVERVIEW

This program provides for the maintenance and improvement of service levels to Australian Inland Energy's customers. Maintenance and augmentation of existing assets improves reliability, and the risk management program helps to reduce future costs.

### MAJOR WORKS

#### NEW WORKS

66 KV OVERHEAD LINE TO BALRANALD SUBSTATION	Balranald	1997	1999	750		500
66/22 KV SUBSTATION	Balranald	1997	1999	2,000		1,000
BROKEN HILL EXPANDED MOBILE RADIO SYSTEM	Broken Hill	1997	2000	1,400		50
MOULAMEIN/KORALEIGH VOLTAGE REGULATORS	Balranald	1997	1998	420		420

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>AUSTRALIAN INLAND ENERGY (cont'd)</b>						
RENEWAL OF SYSTEM ASSETS	Various	1997	1998	1,194		1,194
SYSTEM AUGMENTATION	Various	1997	1998	820		820
VEHICLES	Various	1997	1998	406		406
WENTWORTH/BALRANALD MOBILE RADIO SYSTEM	Wentworth	1997	2000	950		56
						<hr/> 4,446 <hr/>
<b>WORKS IN PROGRESS</b>						
OFFICE ACCOMMODATION	Broken Hill	1996	1998	1,200	600	600
						<hr/> 600 <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> 5,046 <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> 0 <hr/>
<b>TOTAL, AUSTRALIAN INLAND ENERGY</b>						<hr/> 5,046 <hr/>

## ENERGYAUSTRALIA

### PROGRAM OVERVIEW

The program for capital expenditure seeks to ensure that the costs of constructing and refurbishing the network are minimised and that the performance of the system meets or exceeds the expectations of network users, regulators and stakeholders.

### MAJOR WORKS

#### NEW WORKS

ACQUISITION OF DOMESTIC AND SPECIAL METERS	Various	1997	2000	27,000		9,000
CITY MAIN ZONE SUBSTATION	Newcastle	1997	1999	1,410		910
CONSTRUCTION, UPGRADING & REFURBISHMENT OF BUILDINGS	Various	1997	1998	20,500		8,500
CONTESTABLE NETWORK PROJECTS	Various	1997	2000	22,420		7,310
FLEET PURCHASES	Various	1997	1998	5,000		5,000
INFORMATION TECHNOLOGY SYSTEM DEVELOPMENT	Various	1997	2000	71,200		26,200
NETWORK EXPANSION TO MEET NEW LOAD	Various	1997	1998	33,100		33,100
TRANSFORMERS REQUIRED FOR REPLACEMENT AND GROWTH	Various	1997	1998	21,830		6,830
						<hr/> 96,850 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>ENERGY AUSTRALIA (cont'd)</b>						
<b>WORKS IN PROGRESS</b>						
ACQUISITION OF EASEMENTS	Various	1996	2000	6,000	1,500	<b>1,500</b>
DARLING HARBOUR ZONE SUBSTATION	Sydney	1996	1998	10,080	6,980	<b>3,100</b>
GEOGRAPHIC INFORMATION SYSTEM UPGRADE	Various	1996	1998	16,300	12,000	<b>3,800</b>
NETWORK INFRASTRUCTURE	Homebush Bay	1996	2000	16,300	4,300	<b>7,000</b>
RENEWAL OF NETWORK ASSETS	Various	1995	2000	87,850	56,420	<b>11,430</b>
UNDERGROUNDING 132 KV OH LINE	Homebush Bay	1996	1999	40,000	29,800	<b>10,000</b>
WORKS REQUIRED FOR ENVIRONMENTAL COMPLIANCE	Various	1995	2000	18,460	5,430	<b>4,730</b>
WORKS REQUIRED TO IMPROVE NETWORK RELIABILITY	Various	1995	2000	42,340	24,780	<b>8,060</b>
WORKS REQUIRED TO MEET GENERAL LOAD GROWTH	Various	1995	2000	48,690	23,470	<b>8,120</b>
ZONE SUBSTATION	Homebush Bay	1996	1999	8,800	2,100	<b>3,700</b>
ZONE SUBSTATION	Paddington	1996	1998	2,160	660	<b>1,500</b>
						<b>62,940</b>
<b>TOTAL, MAJOR WORKS</b>						<b>159,790</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3,130</b>
<b>TOTAL, ENERGY AUSTRALIA</b>						<b>162,920</b>

## GREAT SOUTHERN ENERGY

### PROGRAM OVERVIEW

The program predominantly relates to the provision of system capacity, improvement in system reliability and improvement in system efficiency with regard to electrical losses.

### MAJOR WORKS

#### NEW WORKS

BUILDING REFURBISHMENT	Various	1997	1998	885		<b>885</b>
CUSTOMER & STAFF CAR PARKING DEVELOPMENT	Queanbeyan	1997	1998	330		<b>330</b>
CUSTOMER CALL CENTRE	Leeton	1997	1998	400		<b>400</b>
DEPOT EXTENSION/REFURBISHMENT	Young	1997	1998	400		<b>400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>GREAT SOUTHERN ENERGY (cont'd)</b>						
ENHANCEMENT OF DISTRIBUTION SYSTEM	Various	1997	1998	16,835		<b>16,835</b>
MOTOR VEHICLE REPLACEMENT	Various	1997	1998	4,214		<b>4,214</b>
RENEWAL OF GAS DISTRIBUTION SYSTEM	Wagga Wagga	1997	1998	1,290		<b>1,290</b>
RENEWAL OF PLANT & EQUIPMENT	Various	1997	1998	1,482		<b>1,482</b>
RENEWAL OF SUBTRANSMISSION EQUIPMENT	Various	1997	1998	3,766		<b>3,766</b>
REPLACEMENT OF MAIN COMPUTER SYSTEM	Queanbeyan	1998	1999	3,000		<b>600</b>
TELECOMMUNICATIONS UPGRADE	Queanbeyan	1997	1998	300		<b>300</b>
UPGRADE AND RENEWAL OF PC & NETWORK EQUIPMENT & SOFTWARE	Queanbeyan	1997	1998	2,100		<b>2,100</b>
ZONE SUBSTATION	Eden	1997	1998	395		<b>395</b>
						<b>32,997</b>
<b>TOTAL, MAJOR WORKS</b>						<b>32,997</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, GREAT SOUTHERN ENERGY</b>						<b>32,997</b>

## INTEGRAL ENERGY

### PROGRAM OVERVIEW

The program provides for the construction and replacement of electricity distribution assets, and various other capital works.

### MAJOR WORKS

#### NEW WORKS

DEVELOPMENT OF INFORMATION TECHNOLOGY SYSTEMS	Huntingwood	1997	1998	916		<b>916</b>
ENVIRONMENTAL WORKS	Various	1997	1998	950		<b>950</b>
INDUSTRIAL/COMMERCIAL CUSTOMER CONNECTIONS	Various	1997	1998	7,000		<b>7,000</b>
INFORMATION TECHNOLOGY EQUIPMENT & SOFTWARE	Huntingwood	1997	1998	16,000		<b>16,000</b>
INFRASTRUCTURE AUGMENTATION	Various	1997	1998	2,100		<b>2,100</b>
INFRASTRUCTURE RENEWAL	Various	1997	1998	511		<b>511</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## NORTHPOWER

### PROGRAM OVERVIEW

The program comprises expenditure to extend and augment the electricity distribution system to satisfy customer needs and the purchase and replacement of capital equipment.

### MAJOR WORKS

#### NEW WORKS

11/22KV OVERHEAD LINES	Various	1997	1998	11,432		<b>11,432</b>
11KV UNDERGROUND MAINS	Various	1997	1998	2,384		<b>2,384</b>
COMPUTER EQUIPMENT	Various	1997	1998	1,733		<b>1,733</b>
CUSTOMER METERING	Various	1997	1998	4,953		<b>4,953</b>
GROUND SUBSTATIONS	Various	1997	1998	2,352		<b>2,352</b>
LISMORE - MULLUMBIMBY 132KV LINE CONSTRUCTION	Mullumbimby	1997	1998	2,500		<b>2,500</b>
LOW VOLTAGE OVERHEAD LINES	Various	1997	1998	2,693		<b>2,693</b>
LOW VOLTAGE UNDERGROUND MAINS	Various	1997	1998	3,965		<b>3,965</b>
MECHANICAL AND ELECTRONIC EQUIPMENT	Various	1997	1998	264		<b>264</b>
MOBILE EQUIPMENT	Various	1997	1998	1,036		<b>1,036</b>
MOTOR VEHICLES PURCHASES	Various	1997	1998	7,050		<b>7,050</b>
OFFICE EQUIPMENT, FURNITURE AND FITTINGS	Various	1997	1998	270		<b>270</b>
POLE SUBSTATIONS	Various	1997	1998	3,472		<b>3,472</b>
PURCHASE OF LAND AND BUILDINGS	Various	1997	1998	405		<b>405</b>
RADIO EQUIPMENT	Various	1997	1998	634		<b>634</b>
STREET LIGHTING	Various	1997	1998	700		<b>700</b>
TOOLS AND EQUIPMENT	Various	1997	1998	1,094		<b>1,094</b>
TRANSMISSION SYSTEM INCLUDING ZONE SUBSTATIONS AND 132/66/33/KV LINES	Various	1997	1998	2,309		<b>2,309</b>
TUNCURRY ZONE SUBSTATION	Tuncurry	1997	1998	950		<b>950</b>
						<b>50,196</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## NORTHPOWER (cont'd)

### WORKS IN PROGRESS

66KV LINE COFFS HARBOUR - WOOLGOOLGA	Mullumbimby	1993	1998	2,437	937	1,500
INSTALLATION OF FREQUENCY INJECTION PLANT WITHIN THE OXLEY REGION	Port Macquarie	1996	1998	1,080	280	800

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2,300

### TOTAL, MAJOR WORKS

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52,496

### MINOR MISCELLANEOUS WORKS

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1,214

### TOTAL, NORTHPOWER

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53,710

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## TRANSGRID

### PROGRAM OVERVIEW

The program provides for additions to the NSW transmission system and the replacement of existing assets.

### MAJOR WORKS

#### NEW WORKS

SNOWY MOUNTAIN ASSETS	Cooma	1997	2002	45,175		39,075
YASS SUBSTATION UPGRADE	Yass	1997	2002	4,300		43
						<hr/> 39,118

#### WORKS IN PROGRESS

CIRCUIT BREAKERS/CURRENT TRANSFORMERS	Various	1994	2008	36,127	14,150	7,972
EASEMENT EXPENSES	Various	1995	2002	19,571	6,545	3,026
GRID NETWORK SERVICES	Tamworth	1994	1999	32,318	10,065	1,371
INFORMATION SYSTEMS EQUIPMENT	Sydney	1995	2008	29,103	9,716	5,064
INVERALL - MOREE TRANSMISSION LINE	Various	1994	2001	10,496	992	940
KEMPSEY - COFFS HARBOUR 132KV TRANSMISSION LINE	Various	1994	2002	16,399	515	704
LAND PURCHASES	Goulburn	1995	1998	367	345	22
LISMORE - MULLUMBIMBY 132KV TRANSMISSION LINE	Various	1994	1998	7,071	4,970	2,101

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>TRANSGRID (cont'd)</b>						
LISMORE/COFFS/ARMIDALE RX PLANT	Lismore	1994	2000	33,886	19,580	695
MISCELLANEOUS EQUIPMENT	Various	1995	2008	17,307	5,838	5,036
MOTOR VEHICLES	Various	1995	2008	47,609	17,200	5,018
POWER STATION METERING	Wallerawang	1996	1998	1,030	804	226
POWER STATION SWITCHYARDS	Newcastle	1994	2000	8,027	6,611	1,172
QUEENSLAND INTERCONNECTION	Various	1994	2002	126,677	3,230	1,138
REGENTVILLE SUBSTATION	Regentville	1994	1999	13,690	13,084	576
SITE CLEARANCE - WHITE BAY	Sydney	1994	1998	7,020	6,450	570
SOUTH AUSTRALIA INTERCONNECTION	Mildura	1994	2001	52,316	573	911
SUBSTATION REFURBISHMENT	Various	1994	2008	33,259	23,212	3,013
SYDNEY NORTH 330KV TRANSMISSION LINE REARRANGEMENT	Dural	1994	1998	3,373	1,294	2,079
SYSTEM CAPACITOR BANKS	Wallgrove	1994	2002	28,906	5,693	1,050
UPGRADE OF TRANSMISSION LINES	Various	1994	2002	8,539	7,594	489
WAREHOUSING UPGRADES	Yass	1994	1998	1,014	864	150
						<hr/> 43,323
<b>TOTAL, MAJOR WORKS</b>						<hr/> 82,441
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> 0
<b>TOTAL, TRANSGRID</b>						<hr/> 82,441

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### CITY WEST DEVELOPMENT CORPORATION

#### PROGRAM OVERVIEW

To implement strategies for the redevelopment of the City West area which includes Pyrmont/Ultimo, Eveleigh (North and South) and the Bays Precinct (comprising White Bay, Glebe Island, Rozelle Bay and Blackwattle Bay).

#### MAJOR WORKS

##### WORKS IN PROGRESS

EVELEIGH SOUTH	Redfern	1992	1999	45,190	43,504	1,456
PYRMONT/ULTIMO (INCLUDES INVESTIGATION STUDIES IN BAYS PRECINCT & EVELEIGH NORTH)	Various	1992	2004	331,664	273,019	31,194
						32,650
<b>TOTAL, MAJOR WORKS</b>						<b>32,650</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, CITY WEST DEVELOPMENT CORPORATION</b>						<b>32,650</b>

### DEPARTMENT OF HOUSING

#### PROGRAM OVERVIEW

This program provides public rental housing. The 1997-98 capital program will enable the commencement of 1294 units. Funding is also provided for the capital upgrade of existing stock. \$35M has been allocated to the Neighbourhood Improvement program.

#### MAJOR WORKS

##### NEW WORKS

ADMINISTRATIVE ASSETS	Various	1997	1998	27,000		27,000
GENERAL HOUSING	Various	1998	1998	153,924		118,013
MENTAL HEALTH SUPPORTED HOUSING INITIATIVE	Various	1998	1998	2,612		2,612
NEIGHBOURHOOD IMPROVEMENT PROGRAM	Various	1997	1998	35,000		35,000
OFFICE ACCOMMODATION	Various	1997	1998	3,500		3,500
SUPPORTED HOUSING INITIATIVE	Various	1997	1998	11,210		11,108

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### DEPARTMENT OF HOUSING (cont'd)

UPGRADING OF OLDER DWELLINGS	Various	1997	1998	90,000		<b>90,000</b>
						<b>287,233</b>
<b>WORKS IN PROGRESS</b>						
GENERAL HOUSING	Various	1995	1998	122,061	75,731	<b>46,330</b>
MENTAL HEALTH SUPPORTED INITIATIVE	Various	1996	1997	959	571	<b>388</b>
SUPPORTED HOUSING INITIATIVE	Various	1996	1997	4,937	3,190	<b>1,747</b>
<b>TOTAL, MAJOR WORKS</b>						<b>335,698</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, DEPARTMENT OF HOUSING</b>						<b>335,698</b>

### HOME PURCHASE ASSISTANCE AUTHORITY

#### PROGRAM OVERVIEW

The program for 1997-98 and the subsequent two years relate to hardware and software purchases and upgrades. There is also an amount in 1997-98 relating to the relocation of the Authority's offices.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>220</b>
<b>TOTAL, HOME PURCHASE ASSISTANCE AUTHORITY</b>	<b>220</b>

### HONEYSUCKLE DEVELOPMENT CORPORATION

#### PROGRAM OVERVIEW

The program provides for urban redevelopment of surplus government land with the aim of creating a world-class commercial, residential and recreational waterfront development.

#### MAJOR WORKS

##### WORKS IN PROGRESS

REDEVELOPMENT WORKS	Newcastle	1992	2001	206,368	82,625	<b>12,993</b>
						<b>12,993</b>
<b>TOTAL, MAJOR WORKS</b>						<b>12,993</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, HONEYSUCKLE DEVELOPMENT CORPORATION</b>						<b>12,993</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## HUNTER WATER CORPORATION

### PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

### MAJOR WORKS

#### WORKS IN PROGRESS

AMPLIFICATION OF LEMON TREE PASSAGE WATER TREATMENT PLANT	Lemon Tree Passage	1996	1998	2,812	157	<b>2,155</b>
CARDIFF NO 1 WASTEWATER PUMPING STATION CATCHMENT WORKS AMPLIFICATION	Cardiff	1995	1998	5,866	3,126	<b>2,740</b>
HUNTER SEWERAGE PROJECT	Various	1996	1999	130,896	117,214	<b>9,250</b>
MORPETH WWTW AMPLIFICATION	Morpeth	1996	2000	26,023	303	<b>720</b>
NEW RESERVOIR SOUTH WALLSEND	Wallsend	1997	1999	4,345	25	<b>500</b>
NEWCASTLE/MEREWETHER INCEPTOR	Merewether	1995	2002	12,720	230	<b>90</b>
RAYMOND TERRACE WWTW & MEDOWIE TRANSFER SYSTEM	Raymond Terrace	1995	1999	15,336	511	<b>625</b>
REDIRECTION OF WASTEWATER SYSTEM FROM MINMI TO SHORTLAND	Maryland	1997	1998	1,767	7	<b>1,760</b>
SHORTLAND WASTEWATER TREATMENT WORKS AMPLIFICATION AND NEW PLANT	Shortland	1993	1998	13,691	1,291	<b>12,400</b>
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Valentine	1995	1999	1,641	321	<b>200</b>
WATER SERVICES DEVELOPMENT INVESTIGATIONS	Various	1996	2000	16,000	4,000	<b>4,000</b>

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**34,440**

#### TOTAL, MAJOR WORKS

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**34,440**

#### MINOR MISCELLANEOUS WORKS

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**5,304**

#### TOTAL, HUNTER WATER CORPORATION

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**39,744**


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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## OFFICE OF COMMUNITY HOUSING (cont'd)

### WORKS IN PROGRESS

CRISIS ACCOMMODATION PROGRAM	Various	1997	1997	5,750	2,817	2,933
HOUSING ASSOCIATIONS & CO-OPS	Various	1996	1998	18,113	11,331	6,760
HOUSING PARTNERSHIP PROGRAM	Various	1996	1998	6,511	2,999	3,512
OLDER PERSONS HOUSING STRATEGY	Various	1997	1997	2,344	1,455	889

### TOTAL, MAJOR WORKS

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 125,410

### MINOR MISCELLANEOUS WORKS

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 0

### TOTAL, OFFICE OF COMMUNITY HOUSING

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 125,410
 

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## OFFICE OF HOUSING POLICY

### PROGRAM OVERVIEW

This program will primarily be concerned with the Aboriginal Rental Housing Program, which is divided into two programs - Housing for Aboriginal Communities and Housing for Aborigines.

### MAJOR WORKS

#### NEW WORKS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1997	1998	22,512		22,512
UPGRADING	Various	1997	1998	3,000		3,000
						<hr/> 25,512

#### WORKS IN PROGRESS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1997	1998	7,583	2,378	5,205
						<hr/> 5,205

### TOTAL, MAJOR WORKS

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 30,717

### MINOR MISCELLANEOUS WORKS

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 0

### TOTAL, OFFICE OF HOUSING POLICY

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 30,717
 

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## SYDNEY COVE AUTHORITY

### PROGRAM OVERVIEW

The program provides for conservation and restoration of income-producing assets within The Rocks. It also provides for maintenance or improvement of roads, pathways, drainage and public amenities in the area.

### MAJOR WORKS

#### NEW WORKS

132 CUMBERLAND STREET - HOUSING DEVELOPMENT	The Rocks, Sydney	1997	2000	7,000		1,000
135 GEORGE STREET - RESTAURANT REFURBISHMENT	The Rocks, Sydney	1997	1999	1,000		1,000
CADMAN'S COTTAGE PARK - INCLUDING LIGHTING AND SEATING	The Rocks, Sydney	1997	1999	300		300
NURSES WALK & GLOBE STREET UPGRADE	The Rocks, Sydney	1997	1999	550		550
SERVICES, AMENITIES AND INFRASTRUCTURE MAINTENANCE	The Rocks, Sydney	1997	1998	1,010		1,010
						3,860

#### WORKS IN PROGRESS

16-18 GROSVENOR STREET - END BUILDING - RESTORATION AND UPGRADE	The Rocks, Sydney	1994	1998	867	707	160
ARGYLE CENTRE - REFURBISHMENT AND UPGRADE	The Rocks, Sydney	1991	1998	8,502	8,402	100
DAWES POINT - PARK REVITALISATION	The Rocks, Sydney	1996	1998	350	50	300
LAWSONS BUILDING - REFURBISHMENT AND UPGRADE	The Rocks, Sydney	1995	1998	1,053	883	170
LONGS LANE GROUP - CONSERVATION OF THE BUILDINGS AND ADJACENT LANEWAY	The Rocks, Sydney	1990	1998	6,280	4,640	1,640
SCIENCE HOUSE - CONSERVATION AND REFURBISHMENT	The Rocks, Sydney	1995	1998	4,680	4,410	270
						2,640

#### TOTAL, MAJOR WORKS

6,500

#### MINOR MISCELLANEOUS WORKS

0

#### TOTAL, SYDNEY COVE AUTHORITY

6,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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## SYDNEY REGION DEVELOPMENT FUND

### PROGRAM OVERVIEW

The program provides for general land acquisitions within the Sydney Region.

### MAJOR WORKS

#### NEW WORKS

GENERAL LAND ACQUISITIONS	Various	1997	1998	20,000		<b>20,000</b>
						<b>20,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>20,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, SYDNEY REGION DEVELOPMENT FUND</b>						<b>20,000</b>

## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

### MAJOR WORKS

#### NEW WORKS

ILLAWARRA SEWAGE TREATMENT PLANTS UPGRADE TO PROTECT BEACHES AND WATERWAYS	Various	1997	2005	119,000		<b>1,000</b>
MINIMISE SEWAGE PUMPING STATION OVERFLOWS	Various	1997	2002	84,000		<b>5,000</b>
						<b>6,000</b>

#### WORKS IN PROGRESS

BLUE MOUNTAINS SEWERAGE SCHEMES	Various	1996	2005	81,000	2,400	<b>2,100</b>
BONDI SEWAGE TREATMENT PLANT UPGRADING TO PROTECT BEACHES AND WATERWAYS	Bondi	1996	1999	2,100	300	<b>500</b>
BULK WATER SYSTEMS MAINTAIN RELIABILITY	Various	1996	2002	33,000	500	<b>3,600</b>
BUSINESS DEVELOPMENT	Various	1996	2002	105,000	3,200	<b>34,100</b>
DIAMOND BAY/VAUCLUSE SEWERAGE TRANSFER DIVERSION SCHEME	Dover Heights	1996	2000	14,500	100	<b>700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
<b>SYDNEY WATER CORPORATION (cont'd)</b>						
HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS AMPLIFICATION	Various	1995	2005	50,000	25,100	<b>2,600</b>
HAWKESBURY/NEPEAN TREATMENT PLANTS UPGRADING TO PROTECT RIVERS	Various	1996	2001	72,000	1,800	<b>18,000</b>
INLAND SEWAGE TREATMENT PLANTS TO MAINTAIN TREATMENT RELIABILITY	Various	1996	2000	23,400	4,200	<b>8,200</b>
MAJOR OCEAN SEWAGE TREATMENT PLANTS TO MAINTAIN TREATMENT RELIABILITY	Various	1995	2001	91,000	41,300	<b>18,000</b>
MALABAR SEWAGE TREATMENT PLANT UPGRADING TO PROTECT BEACHES AND WATERWAYS	Malabar	1996	2005	260,000	400	<b>2,000</b>
MINOR OCEAN SEWAGE TREATMENT PLANTS	Various	1996	2002	27,000	1,600	<b>5,800</b>
NORTH HEAD SEWAGE TREATMENT PLANT UPGRADING TO PROTECT BEACHES AND WATERWAYS	Manly	1996	2005	194,000	100	<b>400</b>
POTTS HILL RESERVOIR ROOFING AND SECURITY	Potts Hill	1996	2001	30,000	1,700	<b>1,500</b>
PROSPECT RESERVOIR UPSTREAM FACE STRENGTHENING	Prospect	1996	1997	15,100	13,800	<b>1,300</b>
SEWAGE TREATMENT PLANTS ENERGY MANAGEMENT	Various	1996	1999	5,000	200	<b>1,400</b>
SEWAGE TREATMENT PLANTS RESIDUALS MANAGEMENT	Various	1995	2005	67,000	9,400	<b>6,300</b>
SEWAGE TREATMENT PLANTS WATER REUSE	Various	1996	1998	3,400	800	<b>2,100</b>
SEWER OVERFLOW ABATEMENT	Various	1994	2005	107,000	9,300	<b>3,400</b>
SEWERAGE TREATMENT PLANTS ODOUR CONTROL	Various	1996	2003	18,500	1,100	<b>2,700</b>
STORMWATER SYSTEMS MAINTAIN RELIABILITY	Various	1996	2002	9,000	900	<b>2,200</b>
TELEMETRY SYSTEM (ICATS) FOR WASTEWATER SYSTEMS	Various	1996	2001	20,000	100	<b>2,500</b>
WARRAGAMBA DAM SPILLWAY	Warragamba	1988	2000	94,000	6,700	<b>4,000</b>
WASTEWATER COLLECTION SYSTEMS MAINTAIN RELIABILITY	Various	1995	2006	186,000	60,800	<b>19,000</b>
WATER AND WASTEWATER SYSTEMS AMPLIFICATION	Various	1996	2005	46,000	13,600	<b>3,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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### SYDNEY WATER CORPORATION (cont'd)

WATER SUPPLY SYSTEMS MAINTAIN RELIABILITY	Various	1995	2005	164,000	61,800	<b>23,800</b>
						<b>174,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>180,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, SYDNEY WATER CORPORATION</b>						<b>180,000</b>

## COMPETITIVE GOVERNMENT SECTOR

### PROGRAM OVERVIEW

The program comprises capital works undertaken by the Electricity Generation Sector and Freight Rail Corporation. Given the competitive nature of the activities of these agencies, individual details are treated as commercial in confidence.

### MAJOR WORKS

#### NEW WORKS

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	1997	1998	189,593		<b>189,593</b>
						<b>189,593</b>
<b>TOTAL, MAJOR WORKS</b>						<b>189,593</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>0</b>
<b>TOTAL, COMPETITIVE GOVERNMENT SECTOR</b>						<b>189,593</b>

<b>TOTAL NON BUDGET SECTOR CAPITAL PROGRAM, 1997-98</b>						<b>2,627,204</b>
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## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>THE LEGISLATURE</b>		
The Legislature	Greg McGill, Financial Controller	9230 2292
<b>PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>		
Cabinet Office	Dianne Horgan, Acting Director, Finance	9228 5581
Parliamentary Counsel's Office	Rachel Reeman, Accountant	9228 8133
Premier's Department	Rod Lloyd, Director, Finance	9228 4188
Independent Commission Against Corruption	Robert Walker, Accountant	9318 5763
Ombudsman's Office	Geoff Pearce, Manager, Information Systems	9286 1000
Independent Pricing and Regulatory Tribunal	John Dulley, Policy	9290 8484
Ministry for the Arts	Tim Hurst, Senior Policy Officer, Finance	9228 3218
State Library	Michael McDermott, Administration	9230 1507
Australian Museum	Stephen Wright, Accountant	9320 6067
Museum of Applied Arts and Sciences	John Kirkland, Administration and Finance Manager	9217 0321
Historic Houses Trust	France Perrine, Accountant	9692 8366
Art Gallery	Greg Hopper, Accountant	9225 1715
Archives Authority	Sue Kalasinghe, Senior Administrative Officer	9237 0149
New South Wales Film and Television Office	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Ethnic Affairs Commission	Reno Lucarini, Acting Director Corporate Services	9716 2202
Sydney Opera House Trust	Paul Zanella, Financial Controller	9250 7533
State Electoral Office	Brian DeCelis, Assistant Manager, Corporate Services	9209 5901
<b>MINISTER FOR AGRICULTURE</b>		
Department of Agriculture	Chris Weale, Asset Manager	063 913454
Rural Assistance Authority	Paul Little, Chief Manager Finance	063 913012
Sydney Market Authority*	Jeff Wade, Finance Manager	9325 6211
<b>ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>		
Attorney General's Department	Russell Cox, Acting Director, Finance and Strategic Services	9228 8334
Judicial Commission	John Hall, General Manager	9299 4421
Legal Aid Commission	Ray Jennings, Finance Manager	9219 5945
Director of Public Prosecutions	Liz Ogle, Accountant/Financial Controller	9285 8858
Department of Industrial Relations	Paul Hollis, Business Support Manager	9266 8759
Registry of Births, Deaths and Marriages	Louise Scambler, Manager, Corporate Services	9231 8543
WorkCover Authority	Carol Scott, Budget Officer	9370 5790
<b>MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES</b>		
Department of Community Services	Frank Orton, Finance Manager	9716 2740
Ageing and Disability Department	Ken Pope, Finance Manager	9367 6871
Community Services Commission	Therese Griffith, Manager, Support Services	9384 4986
Department of Juvenile Justice	Robert Hermann, Director, Corporate Services	9289 3479
Home Care Service	Warren Moss, Finance Manager	9895 8925

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>		
Department of Corrective Services	Neil Daines, Manager, Capital Works	9289 1500
New South Wales Fire Brigades	Michael Peters, Director, Finance	9265 2925
Department of Bush Fire Services	Peter Hennessy, Manager, Budget and Finance	9638 5701
State Emergency Service	Terry Aspinall, Manager, Finance and Administration	042 242229
<b>MINISTER FOR EDUCATION AND TRAINING</b>		
Department of Training and Education Co-ordination	Ian Gillespie, Director, Finance	9244 5431
Department of School Education	Dave Rowland, Director, Properties	9561 8930
New South Wales Technical and Further Education Commission	Neil Gover, Manager, Capital Programs and Properties	9244 5170
Office of the Board of Studies	David Murphy, Director, Finance & Admin.	9927 8171
Teacher Housing Authority	Glen Wilmering, Financial Manager	9260 2006
<b>MINISTER FOR THE ENVIRONMENT</b>		
Environment Protection Authority	Arthur Diakos, Director of Finance	9795 5260
National Parks and Wildlife Service	Lance Chamberlain, Budget Officer	9585 6329
Royal Botanic Gardens and Domain Trust	John Gregor, Finance Manager	9231 8107
Centennial Park and Moore Park Trust	John Hogg, Finance Manager	9361 5110
Bicentennial Park Trust	Greg Mountjoy, Administrative Manager	9763 1844
Lord Howe Island Board	Judy Mortlock, Executive Director	065 632066
Waste Services of NSW	Ray Moran, Financial Manager	9934 7014
Zoological Parks Board	Hunter Rankin, Director, Corporate Services	9978 4621
<b>MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN</b>		
Department of Fair Trading	Michael Silk, Acting Manager	9895 0108
Department for Women	Lynette Dorn, Management Services	9334 1079
<b>MINISTER FOR GAMING AND RACING</b>		
Department of Gaming and Racing	Michael Foggo, Director, Corporate Services and Charities	9289 8670
Casino Control Authority	Paul Burgess, Administration Manager	9392 2333
NSW Lotteries	Brian McIntyre, Chief Finance Officer	9563 5700
<b>MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>		
Department of Health	Mike Stonell, Director Capital and Infrastructure Services	9391 9428
Department of Aboriginal Affairs	Stephen Merritt, Acting Manager, Administration	9290 8770

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR LAND AND WATER CONSERVATION</b>		
Department of Land and Water Conservation	Murray Sheather, Manager, Corporate Finance	9228 6101
Broken Hill Water Board	Colin Cowdry, Manager, Financial Services	080 889936
Chipping Norton Lakes Authority	David Stokes, Program Manager, Estuary Management	9372 7721
Fish River Water Supply	Ernie Yeung, Manager, Water	9372 7520
Land Titles Office	Col Donohue, Manager, Budget	9228 6704
Soil Business	Murray Sheather, Manager, Corporate Finance	9228 6101
South West Tablelands Water Supply	Ernie Yeung, Manager, Water	9372 7520
State Forests of NSW	Greg Laws, Management Accountant	9980 4234
<b>MINISTER FOR LOCAL GOVERNMENT</b>		
Department of Local Government	Shala Karan	9793 0750
<b>MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		
Department of Mineral Resources	David Bailey, Financial Controller	9901 8744
Coal Compensation Board	John Silvagni, Accountant	9211 4366
New South Wales Fisheries	Tim Powys, Manager, Finance	9527 8534
<b>MINISTER FOR THE OLYMPICS</b>		
Olympic Co-ordination Authority	John Roach, Financial Co-ordination Manager	9228 3554
Roads and Traffic Authority	Barry Garratt, Finance Officer	9218 6123
Darling Harbour Authority	Michael Edgar, Financial Controller	9286 0100
<b>MINISTER FOR POLICE</b>		
Ministry for Police	Bill Ferstat, Finance Officer	9339 5322
New South Wales Police Service	Peter Warnock, Finance Officer	9339 5142
New South Wales Crime Commission	Len Giles, Accountant	9269 3816
Police Integrity Commission	Ian McDonald, Administration Manager	9321 6860
<b>MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR ROADS AND MINISTER FOR PORTS</b>		
Office of the Minister for Public Works and Services	Stephen Mudge, Manager, Corporate Finance	9372 7170
Office of Marine Administration	Michael Freeland, Business Analyst	9364 2039
Waterways Authority	Peter Maunder, Asset Engineer	9563 8848
Dept of Public Works and Services	Stephen Mudge, Manager, Corporate Finance	9372 7170
Marine Ministerial Holding Corporation	Michael Freeland, Business Analyst	9364 2039
Newcastle Port Corporation	Euan Melville, Corporate Service Manager	049 272402
Port Kembla Port Corporation	Brian Ward, Corporate Services Manager	042 750105
Sydney Ports Corporation	John Morrison, Chief Finance Officer	9296 4601
<b>MINISTER FOR SPORT AND RECREATION</b>		
Department of Sport and Recreation	John Cuthbert, Financial Controller	9923 4288

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM</b>		
Department of Transport	Peter Creighton, Manager, Capital Works	9268 2904
Tourism New South Wales	Caroline Miller, Manager Financial Services	9931 1537
State Rail Authority	Dominic Staun, Chief Financial Officer	9224 4334
State Transit Authority	Ron O'Connor, Manager, Property	9245 5734
Rail Services Authority	Frank Mottisin, Chief Financial Officer	9224 3708
Rail Access Corporation	Alan Richardson, Chief Financial Officer	9224 3047
<b>TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT</b>		
Treasury	Robert Meilnik, Acting Deputy Director, Finance	9689 6182
Crown Transactions	Colin Broad, Director Accounting & Reporting Branch, NSW Treasury	9228 4396
Department of Energy	Jeff Johnston, Executive Officer	9901 8686
Department of State and Regional Development	Adrian Delany, Manager Resources	9228 4900
Sustainable Energy Development Authority	Nadine Devilla	9291 5269
Advance Energy	Peter Debus, Chief Finance Officer	132 795
Great Southern Energy	Bruce Campbell, Chief Finance Officer	060 411979
energyAustralia	Kerry McIlwrath, Manager of Planning and Evaluation	131 525
Australian Inland Energy	Max Woodman, Manager, Finance	08 8080 2444
Integral Energy	Allan Mason, Chief Financial Officer	9853 6950
NorthPower	Alan Naylor , Chief Finance Officer	065 828 666
TransGrid	John Byrne, Financial Controller	9284 3516
<b>MINISTER FOR URBAN PLANNING AND MINISTER FOR HOUSING</b>		
Department of Urban Affairs and Planning	Paul Campbell, Director of Finance	9228 4084
City West Development Corporation	Renu Gangopadhyay, Financial Controller	9373 2832
Department of Housing	Wayne Brailey, Director of Finance	9821 6810
Home Purchase Assistance Authority	Ken Maxwell, Finance and Policy	9256 2673
Honeysuckle Development Corporation	Craig Norman, Project Manager	049 264778
Hunter Water Corporation	Diane Evans, Special Projects Officer	049 26 7537
Landcom	John Cassar, Manager, Accounts	9841 8614
Office of Community Housing	Carol Mills, Manager	9228 5161
Office of Housing Policy	Suzanne O'Neill, Acting Manager, Project Development	9228 5475
Sydney Cove Authority	Rick Whittaker, Financial Controller	9255 1777
Sydney Region Development Fund	Paul Campbell, Director of Finance	9391 2095
Sydney Water Corporation	Malcolm Astle, Senior Accountant Policy and Review	9350 6969